

**METRO SPORTS AND SOCIAL CLUB OF  
VISION IMPAIRED PEOPLE**

**Report and Unaudited Accounts**

**For the Year Ended**

**31 March 2022**

**Charity Number 1158098**

## **Metro Sports and Social Club of Vision Impaired People**

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**Metro Sports and Social Club of Vision Impaired People  
Trustees' Annual Report (Continued)  
For the year ended 31 March 2022**

The Trustees present their report and unaudited financial statements for the year ended 31 March 2022.

The accounts are prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's constitution, the Charities Act 2011 and Accounting and Reporting by Charities: statement of recommended practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102).

## **OBJECTIVES AND ACTIVITIES**

The charitable objective of Metro Sports and Social Club of Vision Impaired People (Metro) is to relieve blind and partially sighted people, primarily resident in Greater London, who are in need, by providing or assisting in the provision of recreational items, services or facilities calculated to relieve the needs of such persons.

The Trustees meet these objectives by

- providing and promoting regular sporting activities for people living with sight loss in the Greater London Area. Our core sports are archery, athletics, bowls, cricket, football and tennis, all of which offer opportunities for personal development and tournament participation;
- running regular multi-sport taster days and short courses aimed at encouraging participation and reducing isolation for those less active and/or new to sight loss; and
- through the website and social media platforms providing up-to-date information which is relevant to those living with sight loss; this covers a wide variety of interests from many different organisations.

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Volunteers are vital in delivering these initiatives, keeping the weekly and monthly practice sessions running and making competitions and tournaments safe and successful.

Metro retains a volunteering policy and draw on the administrative capacity of Thomas Pocklington Trust volunteering function for additional DBS checks, volunteer recruitment and general administration.

Metro trustees like to place on record their thanks for the support received from Thomas Pocklington Trust.

**PUBLIC BENEFIT**

The Trustees give due regard to the Charity Commission general guidance on public benefit when carrying out activities to ensure that they are inclusive and available to the widest possible number of people.

The benefits for participants include peer support, reduced isolation, development of social networks, increased independence and improved health and well-being.

The situation regarding the closure of sports and leisure centres was much improved from April 2021 until the later months of the year. Slowly our activities resumed with some new activities starting during as well. The final two quarters of the year was once again affected by the Omicron coronavirus variant.

There were some activities that did not resume during the year, such as archery, and some that the charity did have not had the confidence to deliver due to the pandemic situation, such as the Annual Athletics Open.

Whilst the charity have provided more opportunities for people to be active, there were some challenges that remained following the pandemic. The primary challenge was getting people back to activity. It has been noticeable that some members, who were very active pre-covid, were still not confident enough to return to activity.

**Metro Sports and Social Club of Vision Impaired People  
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The Sport England Active Lives survey highlighted the same issues. The impact of the pandemic has been seen across all impairment groups, with an overall drop of 2.1%, compared to 12 months ago, among disabled people and those with a long-term health condition who were active. However, those with a disability or long-term health condition saw no recovery across mid-March to mid-May 2021, compared to the first full lockdown during the same period in 2020 –remaining 7.1% down on 2019.

This clearly demonstrates why specific programmes, like those that Metro deliver, are so important to help disabled people access activity.

## **ACHIEVEMENTS AND PERFORMANCE**

### **Sporting and physical activity**

Cricket nets resumed in May at the nets at Highgate Woods. It was pleasing that the cricket season, league and cup competitions, occurred this year. The Metro Team won the BCEW National League title and were finalists of the British Blind Sport Primary Club Cup competition. Metro players received the BCEW National League batsmen of the year trophy and the BCEW Regional League Partially Sighted Player of the Year 2021. Plans to deliver a junior cricket coaching programme were arranged. Through a partnership with Essex Cricket Foundation and The Lords Taverner's.

Football sessions resumed at the Score Centre in Leyton. They moved to weekday evenings as access to the centre at weekends was initially not permitted. The numbers attending have been strong and once weekend access was restored, London Metro Futsal used weekday and weekend sessions to play football.

Tennis resumed at Islington Tennis Centre and attendances at the B1 sessions were slightly lower than we would have expected pre-covid, largely due to confidence with travelling on public transport. Many of our volunteers also delayed their return until they had received their second vaccination. It was pleasing that the LTA visually impaired regional and national tournaments resumed, many of which members attended. Metro

**Metro Sports and Social Club of Vision Impaired People  
Trustees' Annual Report (Continued)  
For the year ended 31 March 2022**

members were winners in 6 of the main categories at the VI Tennis National Finals in November.

A new tennis session commenced in Sutton in the final quarter.

The Metro bowlers returned to the green for the first time since December 2020 at Paddington Sports Club in April. This new location was funded by a successful Sport England application. In May members returned to the regular summer venue at Ravenscourt Park. This provided the bowlers with two opportunities each week to attend. Metro members attended the regional and national bowls events during the summer months, with members reaching the finals of many of the VI Bowls England Nationals categories. Members were winners of the B3 pairs event and runners up in the B1 pairs event, B3 singles and B1 singles.

Netball sessions commenced at the end of June. London Pulse Netball provided the coaching. This was the first partnership of its kind as no other Superleague teams were engaged with VI netball. Similarly, England Netball do not currently provide access to VI Netball. The other key provision of this partnership was that London Pulse provided free access to London Pulse home matches for visually impaired/blind fans to enjoy netball. Whilst attendances at training sessions were relatively low, it was a unique programme. The programme formed part of the London Pulse application for a London Sport award. They were shortlisted and filming took place in November to showcase VI netball. The filming was shown in December at the awards ceremony and across social media. London Pulse won the London sport 'Elite sport in the community award' for working in partnership on the Metro VI Netball sessions and for doing work with the Met Police.

Thanks to funding from Vision Foundation, in partnership with Step Change Studios, we launched the first phase of the Dance Dosti project in the first quarter of the year. Dance Dosti which is the online dance content. A Dance Dosti is a visually impaired dance programme aimed at people with a South Asian background. A specific website was created in the first phase and 128 dance videos were created, in 4 different languages. There have been over 500 unique visitors to the website and the target number of

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**Trustees' Annual Report (Continued)**  
**For the year ended 31 March 2022**

registrations in the grant submission of 100 were achieved. The second phase engaged with providers and instructors of dance sessions, providing them with feedback about how to improve delivery for the target audiences. The final phase was direct delivery of inclusive dance sessions in 5 different London boroughs. Media coverage has been positive with coverage featuring on Asian on Sunday, Asian Voice, Disability Arts Online, RNIB Radio, and Gym Owner to name a few.

The e-cycling Ride Side by Side project in partnership with Bikeworks in West London continued with renewed funding. These sessions have seen strong occupancy throughout. What has been pleasing is that Metro have secured a strong partnership with Bikeworks. This has meant that they have supported Metro members to take part in East London, outside of the Metro funded programme.

The 1:1 swimming sessions restarted in the summer at Northolt Leisure Centre. Alongside people attending to learn to swim or to build water confidence, we have supported several members to focus on improving their technique, which is something we haven't had previously. Similarly we have supported some junior members to learn to swim during the school holiday periods.

Metro held their AGM in November with over 50 people attending the face-to-face event. The numbers were down on last face-to-face event, but this was expected with the developments with the pandemic. Re-election of trustees Andy Law, Mark Russell, Ben Roback and Monica Smith occurred by majority. It was also confirmed that Amanda Green, Nick Ebbeck and Steve Garbutt wished to remain as trustees.

In November the Metro CEO attended the RNIB See Futures Differently Conference as a panellist. One of their strands was how the pandemic adversely affected people with a visual impairment with regards to access to physical exercise and the follow on impact on mental health. The session consisted of a film of peoples experience of this during covid followed by a panel discussion with the Metro CEO and representatives from RNIB, Guide Dogs and British Blind Sport. Future work is expected to come from this summit on this subject matter.

**Metro Sports and Social Club of Vision Impaired People  
Trustees' Annual Report (Continued)  
For the year ended 31 March 2022**

There have been various visual awareness training sessions delivered, face to face and online with coaches and with staff at leisure facilities. Metro staff have delivered webinars for partners customers, speaking about opportunities for blind and partially sighted people to be active.

**FINANCIAL REVIEW**

We have raised funds through corporate support by way of goodwill advertising and donations, also from formal grant applications, and personal donations through our website.

Principal funders for the period covered by this report are:

Thomas Pocklington Trust  
Vision Foundation  
Lowes  
Queens Club Foundation  
Greater London Authority  
Peter Harrison Foundation  
Joseph Strong Frazer Trust  
GC Gibson

It is the policy of the Trustees to hold sufficient unrestricted reserves to cover six months operating costs and to provide funds to offset any unexpected events which may arise and to provide for major planned events including new developments. At 31 March 2022 actual unrestricted funds of £163,188 which is deemed appropriate to cover six months operating costs.

In addition to the unrestricted funds, at 31 March 2022 the charity held £39,815 of restricted funds as set out in note 8a and 8b to the accounts.

Trustees of Metro Blind Sport would like to pass on their thanks to all funders, in particular to Thomas Pocklington Trust for their continued support.



**Metro Sports and Social Club of Vision Impaired People**  
**Trustees' Annual Report (Continued)**  
**For the year ended 31 March 2022**  
**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Structure**

Metro and Social Club of Vision Impaired People is registered with the Charity Commission as a Charitable Incorporated Organisation (CIO).

**Governance**

The Board of Trustees controls the Charity.

Trustees are appointed to the Board by election of members; the Board may comprise up to twelve trustees. They have legal responsibility for the effective use of resources, in accordance with the constitution, and for providing effective leadership and direction.

All trustees give up their time freely and no trustee remuneration was paid in the year. Trustees are required to disclose all relevant interests and register them with the Board and Chief Executive Officer and, in accordance with the Charity's constitution, withdraw from decisions where a conflict of interest arises.

Each new trustee is given an appropriate induction programme and training relevant to their responsibility. Trustees are also encouraged to involve themselves in areas of interest through close involvement with staff and users of the Charity's services.

The Board met ten times during this year.

**Management**

Metro continues to adapt to the considerable implications of closer ties with the Thomas Pocklington Trust, especially the financial benefits of their taking our staff onto their payroll. The range of other back office support continues to be received from the Thomas Pocklington Trust, greatly increasing the security and capacity of general administration, finance, HR, volunteering support and technical support services.

**Metro Sports and Social Club of Vision Impaired People  
Trustees' Annual Report (Continued)  
For the year ended 31 March 2022  
REFERENCE AND ADMINISTRATIVE DETAILS**

**Name and registration**

Metro is registered with the Charity Commission as a Charitable Incorporated Organisation (CIO) no: 1158098.

**Registered office**

5 Mead Road, Uxbridge, Middlesex UB8 1AU

**Board of trustees**

Nick Ebbeck  
Stephen Garbutt  
Amanda Green  
Andrew Law (Chair)  
Ben Roback  
Mark Russell  
Monica Jean Smith (Treasurer)

**Senior Management**

Martin Symcox, Chief Executive Officer

**Website**

[www.metroblindsport.org](http://www.metroblindsport.org)

**Bankers**

Barclays Bank PLC, 1 Churchill Place, London, E14 5HP  
National Westminster, Enfield, Lee House, Baird Road, Middlesex, EN1 1FD

**Independent Examiner**

Nicola Anderson FCA FCIE, 189 Baldwins Lane, Croxley Green,  
Rickmansworth, Hertfordshire, WD3 3LL.

**Insurance brokers**

Towergate Insurance, Unit 2 Grovelands Business Centre, Boundary Way,  
Hemel Hempstead, Hertfordshire, HP2 7TE

**Metro Sports and Social Club of Vision Impaired People**  
**Trustees' Annual Report (Continued)**  
**For the year ended 31 March 2022**

**STATEMENT OF TRUSTEES' RESPONSIBILITIES**

The Charity's Trustees are responsible for preparing the Annual Report and financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice including FRS102 the Financial Reporting Standard applicable in the UK and Ireland. Under that law, the Trustees must not approve the financial statements unless they are satisfied they give a true and fair view of the state of affairs of the Charity and of the income and expenditure of the Charity for that period.

In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- observe the methods and principles of Charities SORP; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable the Trustees to ascertain the financial position of the

Charity and ensure that the financial statements comply with relevant charity legislation. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees confirm that, so far as they are aware, there is no relevant information of which the Charity's Independent Examiner is unaware. They have taken all the steps that they ought to have taken as trustees in order to be aware of any relevant information and to establish that the Charity's independent examiner is aware of that information.

**Metro Sports and Social Club of Vision Impaired People  
Trustees' Annual Report (Continued)  
For the year ended 31 March 2022**

Approved by the Board on 12th September 2022

Andrew Law  
Chair

A handwritten signature in black ink, appearing to read 'ANDREW LAW', written in a stylized, cursive-like font.

**Metro Sports and Social Club of Vision Impaired People**  
**Independent Examiner's Report**  
**For the year ended 31 March 2022**

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I report to the Trustees on my examination of the accounts of Metro Sports and Social Club of Vision Impaired People (charity no: 1158098) for the year ended 31 March 2022 which are set out on pages 14 to 24.

**Respective responsibilities of trustees and examiner and basis of report**

As the Charity's Trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

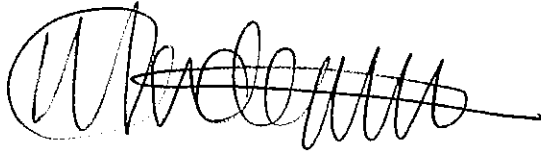
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Metro Sports and Social Club of Vision Impaired People**  
**Independent Examiner's Report**  
**For the year ended 31 March 2022**

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**Nicola Anderson FCA FCIE**

Date: 22 October 2022

Chartered Accountant and Independent Examiner

189 Baldwins Lane  
Croxley Green  
Rickmansworth  
Hertfordshire  
WD3 3LL

**Metro Sports and Social Club of Vision Impaired People**  
**Statement of Financial Activities**  
**For the year ended 31 March 2022**

	Note	2022		2021	
		Unrestricted Funds £	Restricted Funds £	Total Unrestricted Funds £	Total Restricted Funds £
<b>Income from:</b>					
Grants and donations	2	124,517	-	124,517	1,860
Charitable activities	3	2,899	67,357	70,256	54,982
Investments	12	12	-	12	-
<b>Total income</b>		<b>127,428</b>	<b>67,357</b>	<b>194,785</b>	<b>56,842</b>
<b>Expenditure on:</b>					
Charitable activities	4	(136,788)	(91,111)	(227,899)	(10,970)
<b>Total expenditure</b>		<b>(136,788)</b>	<b>(91,111)</b>	<b>(227,899)</b>	<b>(10,970)</b>
<b>Net income/expenditure for the year</b>		<b>(9,360)</b>	<b>(23,754)</b>	<b>(33,114)</b>	<b>45,872</b>
<b>Reconciliation of funds</b>					
Funds brought forward		172,548	63,569	236,117	17,697
<b>Funds carried forward</b>		<b>163,188</b>	<b>39,815</b>	<b>203,003</b>	<b>63,569</b>
				<b>172,548</b>	<b>236,117</b>

**Metro Sports and Social Club of Vision Impaired People**  
**Balance Sheet**  
**As at 31 March 2022**

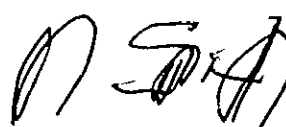
	Note	2022 £	2021 £
<b>Current assets</b>			
Debtors	6	5,000	1,800
Cash at bank		208,899	265,843
<b>Total</b>		<b>213,899</b>	<b>267,643</b>
<b>Creditors:</b> amounts due within one year	7	(10,896)	(31,526)
<b>Net current assets/net assets</b>		<b>203,003</b>	<b>236,117</b>
<b>Funds of the Charity:</b>	8		
Restricted income funds		39,815	63,569
Unrestricted funds		163,188	172,548
		<b>203,003</b>	<b>236,117</b>

The notes on pages 16 to 24 form part of the financial statements.

Approved by the Trustees on 12/09/2022 and signed on their behalf by



Andrew Law  
Chair



Monica Smith  
Treasurer



**Metro Sports and Social Club of Vision Impaired People**  
**Notes to the Financial Statements (continued)**  
**For the year ended March 2022**

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**1. Accounting policies**

**Basis of accounting**

The accounts are prepared in accordance with the Charities Act 2011 and Accounting and Reporting by Charities: statement of recommended practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)

The Charity is a public benefit entity as defined by FRS102

**Going Concern**

The accounts have been prepared on the going concern basis as, after making enquiries, the Trustees have reasonable assurance that the Charity has adequate resources to continue in operational existence for the foreseeable future. The charity is reliant on the continued support of the Thomas Pocklington Trust who second staff and administer the charity on behalf of the trustees. A new funding agreement is being negotiated with Thomas Pocklington Trust and the Charity has received written assurances that the Thomas Pocklington Trust does not intend to withdraw support.

**Income recognition**

Income is recognised once the charity has entitlement, receipt is probable, and the amount can be measured reliably.

Income from donations, gifts and grants, including donated facilities and services, comprises income for core activities and are of a general nature. Such income is only deferred when the donor specifies it must be used in future accounting periods or the donor has imposed conditions, which in themselves are not restrictions, which must be met before the Charity has unconditional entitlement

Income from charitable activities comprises income received under contract or where entitlement to grant funding is subject to specific performance conditions. This income is recognised as the related services are provided. Income is deferred when the amounts received are in advance of the performance of the service or event to which they relate.

**Metro Sports and Social Club of Vision Impaired People**  
**Notes to the Financial Statements (continued)**  
**For the year ended March 2022**

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**1. Accounting policies (continued)**

Income from investments comprises bank interest. This income is recognised when credited to the charity's bank account.

**Expenditure recognition**

Resources expended are included in the Statement of Financial Activities on an accruals basis, inclusive of non-recoverable VAT.

**Allocation of costs**

Charitable activities include all costs directly related to the objects of the Charity.

Support costs are incurred in support of the above activities. Included in support costs are costs incurred in governance of the charity which are primarily associated with the constitutional and statutory requirements. Support costs are allocated to activities based on an estimate of staff time spent on each activity during the financial period.

**Donated facilities and services**

Donations received in kind and not in cash are brought into the Statement of Financial Activities at a value which the Trustees consider would represent the cost to the Charity if these items were purchased. The income is accounted for under donations and the expenditure under the appropriate expenditure.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the Trustees. Restricted funds can only be used for particular restricted purposes within the objects of the Charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes

**Metro Sports and Social Club of Vision Impaired People**  
**Notes to the Financial Statements (continued)**  
**For the year ended March 2022**

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**2. Grants and donations**

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
<b>Institutions</b>		
Pocklington Trust	117,195	153,962
Lloyds of London	-	30,000
Carmen Butler Charitable Trust	-	10,000
Dorothy Hay-Bolton Charitable Trust	3,000	3,000
Salesforce	-	2,650
Salesforce Match Funding	-	2,120
GC Gibson	2,000	2,000
Mishcon de Reya	-	1,600
Next Plc	-	1,500
Joseph Strong Frazer Trust	1,000	1,000
Souter Charitable Trust	-	1,000
Grants under £1,000	-	1,860
Donations (Restricted) below £1,000	447	4,130
	<b>123,642</b>	<b>214,822</b>
<b>Individuals</b>	<b>605</b>	<b>864</b>
<b>Membership fees</b>	<b>270</b>	<b>60</b>
<b>Total</b>	<b>124,517</b>	<b>215,746</b>

**Metro Sports and Social Club of Vision Impaired People**  
**Notes to the Financial Statements (continued)**  
**For the year ended March 2022**

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**3 Charitable activities**

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
<b>Fees</b>	348	344
<b>Tennis balls</b>	2,551	862
 <b>Grants</b>		
National Lottery	-	9,935
Edward Gostling	-	7,900
Weinstock	-	3,000
Zedra Trust	-	2,000
ESC Lottery Fund Sport England	-	2,530
Disability Rights	-	7,966
Postcode Community	-	11,745
Lockwell Trustees	-	3,000
Barchester Health	-	1,000
Loves	-	1,500
ESC Lottery Fund (Toyota Parasport)	-	2,990
Primary Club	6,000	-
Groundwork UK	1,000	-
Blind Cricket England & Wales	1,349	-
Greater London Authority	11,380	-
Peter Harrison Foundation	4,000	-
Vision Foundation	40,000	-
Grants under £1,000	3,628	1,416
	<b>70,256</b>	<b>56,188</b>

**Metro Sports and Social Club of Vision Impaired People**  
**Notes to the Financial Statements (continued)**  
**For the year ended March 2022**

**4 Charitable expenditure**

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Staff costs including staff seconded from Pocklington Trust	100,017	128,007
Service costs	102,176	10,531
Support Costs (Pocklington Trust)	17,177	25,954
Website & telecoms	2,881	2,924
Other	4,170	311
Independent Examination	1,000	850
Administration	478	24
<b>Total</b>	<b>227,899</b>	<b>168,601</b>

**5 Staff costs**

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Seconded from Pocklington Trust	100,017	128,007
Other staff costs	-	-
	<b>100,017</b>	<b>128,007</b>

All staff at METRO were seconded from Pocklington Trust from 1 January 2017.

The average number of staff, including seconded staff, during the year was:

	<b>2022</b>	<b>2021</b>
Headcount	2.7	4

No member of staff was paid over £60,000 (2020: none)

The total remuneration paid to key management was £35,894 (2021: £49,753)

**Metro Sports and Social Club of Vision Impaired People**  
**Notes to the Financial Statements (continued)**  
**For the year ended March 2022**

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**6 Debtors**

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Prepayments and accrued income	5,000	1,800
<b>Total</b>	<b>5,000</b>	<b>1,800</b>

**7 Creditors: amounts due within one year**

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Creditors	8,015	676
Deferred Income	-	30,000
Accruals	2,881	850
	<b>10,896</b>	<b>31,526</b>

**Metro Sports and Social Club of Vision Impaired People**  
**Notes to the Financial Statements (continued)**  
**For the year ended March 2022**

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**8a. Funds of the Charity – Current year**

**Movement on funds:**

	<b>At 01 Apr 21</b>	<b>Income</b>	<b>Expenditure</b>	<b>At 31 Mar 22</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Restricted funds</b>				
Archery	1,489	-	(360)	1,129
Athletics	-	-	-	-
Bowls	1,055	1,800	(2,855)	-
Cricket	10,385	7,349	(9,487)	8,247
Tennis	-	5,488	(5,488)	-
Multisport	-	-	-	-
Website	534	-	(534)	-
Swimming	1,000	-	-	1,000
Gunnersbury	17,795	-	(9,194)	8,601
Cycling	7,600	11,380	(16,301)	2,679
Walking	8,966	-	(471)	8,495
Climbing	11,745	-	(5,081)	6,664
Rugby	3,000	-	-	3,000
Football	-	1,340	(1,340)	-
Dance Dosti	-	40,000	(40,000)	-
	<b>63,569</b>	<b>67,357</b>	<b>(91,111)</b>	<b>39,815</b>
<b>Unrestricted funds</b>	172,548	127,428	(136,788)	163,188
<b>Total funds</b>	<b>236,117</b>	<b>194,785</b>	<b>(227,899)</b>	<b>203,003</b>

**Allocation of net assets by fund**

	<b>Restricted</b>	<b>Unrestricted</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Cash at bank	37,979	170,920	208,899
Debtors	5,000	-	5,000
Creditors	(3,164)	(7,732)	(10,896)
	<b>39,815</b>	<b>163,188</b>	<b>203,003</b>

**Metro Sports and Social Club of Vision Impaired People**  
**Notes to the Financial Statements (continued)**  
**For the year ended March 2022**

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**8b. Funds of the Charity – Prior year**

**Movement on funds:**

	<b>At 01 Apr 20</b>	<b>Income</b>	<b>Expenditure</b>	<b>31 Mar 21</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Restricted funds</b>				
Archery	1,489	-	-	1,489
Athletics	-	482	(482)	-
Bowls	-	3,120	(2,065)	1,055
Cricket	6,000	5,000	(615)	10,385
Tennis	-	4,584	(4,584)	-
Multisport	-	-	-	-
Website	2,708	750	(2,924)	534
Swimming	500	500	-	1,000
Gunnersbury	7,000	10,795	-	17,795
Cycling	-	7,900	(300)	7,600
Walking	-	8,966	-	8,966
Climbing	-	11,745	-	11,745
Rugby	-	3,000	-	3,000
	<b>17,697</b>	<b>56,842</b>	<b>(10,970)</b>	<b>63,569</b>
<b>Unrestricted funds</b>	115,039	215,140	(157,631)	172,548
<b>Total funds</b>	<b>132,736</b>	<b>271,982</b>	<b>(168,601)</b>	<b>236,117</b>

**Allocation of net assets by fund**

	<b>Restricted</b>	<b>Unrestricted</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Cash at bank	92,745	173,098	265,843
Debtors	1,500	300	1,800
Creditors	(30,676)	(850)	(31,526)
	<b>63,569</b>	<b>172,548</b>	<b>236,117</b>



**Metro Sports and Social Club of Vision Impaired People**  
**Notes to the Financial Statements (continued)**  
**For the year ended March 2022**

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**9 Trustee remuneration and expenses**

No trustee received any remuneration from the charity in the year (2021: 0)

No trustee (2021: none) received reimbursement (2020: none) for travel expenses to attend Board meetings.

**10 Related party transactions**

Thomas Pocklington Trust is a related party as it has significant influence over the charity. During the year Pocklington provided £100,017 (2020: £128,007) of seconded staff and £17,177 (2020: £25,954 ) of other services to the charity. These services were provided free of charge and recognised as offsetting income and expenditure.

**11 Capital commitment**

The trustees have authorised between £12k and £15k not contracted expenditure to upgrade the website.

