

CHARITY REGISTRATION NUMBER 1158088

ACOCKS GREEN BAPTIST CHURCH

Unaudited Financial Statements

31 December 2024

Acocks Green Baptist Church

Financial Statements

Year ended 31 December 2024

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Report for 2024

Letter from the minister

Over the past year we have started to see a turn around in the work here at AGBC. Our work in the community is paying off as we see people who we are feeding in our feeding program start to attend. This has been both a joy and an encouragement from all the attend here. Who would have thought that the people who might be thought of as societies outcast or becoming a people who are giving time up out of their day to come and help. During this year we were giving the opportunity to run a house which was just a couple of doors up from the church. Much work was need to put this house back into order as the owner who had been ill had let it run down sum what. We were able to house a couple of people who had started to comet church who needed a home at a small rent. In the church much has stayed the same as we have continued to proclaim the gospel to the people in so many ways. Our church although small has big ideas and we have sen the hand of God come to bless us in many ways. We might only be a small congregation but each Sunday God is there in our service and many say just how God has blessed them. Next year i feel will be a crunch year for us as we what to see if our sowing the seed of the gospel in our community pays off Yes we know we have to sow the seed and it is God alone that brings the increase. As we sow into the fields around agbc we can see the small shoots of growth so we are encouraged.

Tuesday lunch

Our lunch day is always a very busy day as we have already pre and cooked meals for the feeding program and now we get to cook some more food for our special guest that come and have a sit down meal Our time together is always a lively affair as i murmur about how much sugar people put in the teas or coffees and how many cups they can drink in the two hour period. I don't really mind but we don't half get through some coffee, but when i take into consideration that many of the people that come don't have or can afford coffee i quickly stop my moaning. Food can be just what we have in the kitchen and this can range from pasta to potatoes all cook with love by our chef. Our time together is always finished with a time of prayer around the table. Its always wonderful to hear that they will ask for prayer for people and i always try to remember them all in our prayer time so that they feel special. Some might not give my lunch group the time of day but as i know that God would so then do we. I prayer that God will continue to bless our Tuesday lunch special as we gather together.

Poppy Club

This is a group that meet on the second and four Friday of each month, they meet for fellowship and a craft session and of course a cup of tea or coffee and a biscuit or cake and a chat. all different types of crafts are done and our time together finishes with a time of prayer. The table that we sit around seems to get bigger each week but there's always a space fore someone new. Our Group has continued to have the macmillan appeal day where cakes are sold to raise money and each year we do it our amount that we raise gets bigger. If your feeling alone and need the time to talking do some craft work why not come and spend just an hour from 10.30-11.30 with us and im sure you'll be blessed.

Sunday school

After a long break from Sunday school due to the fact that we had no children at our age God has blessed us with a family that have started to come to our church so Pastor has stopped telling the Bill Stickers stores even though we truly enjoyed them and we have started up again the Sunday school using two of our young people Hennesha and Joe to front this mission. Our time together has had its difficulties but we are slowly making head way with our young students.

Feeding program

This year our feeding program has gone from strength to strength and we are regularly feeding about 100 people away so we are cooking over 700 meals a week. We are continuing to get our food from Fareshare which help us as we help other. During this year we have added a new chef to our team and Trevor and he is fitting in just fine. Our meals are a combination rice pasta potato with veg and curry as a side. Volunteers are always in demand to make the work go easy so if your in a mind to give us a hand just pop in and ask for Trevor and he'll set you to work. Thanks to all our volunteers without your help we would be hard pressed to undertake the work we do Many thanks.

Missionary work

As a church we are still supporting Timnah and the work that she undertakes to do in Kenya from her in the UK. Things have been different since covid time and her visits to Kenya has not been as often but she has used the money that we have given her to help the christian Church in Kimengeti and the feeding program there. A building has also be erected with funds from the church to be used as a sunday school building for the children as there is not enough room in the church for them to meet with their Parents. Timnah has also sent money to help a struggling minister in Nairobi who has been suffering with his health. and has needed many operations with regards to bowl cancer. Goo to say that he's well on the mend and is back in the church.

Date: 21/10/2025
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Profit and Loss

From: Month 1, January 2024
To: Month 12, December 2024

Chart of Accounts:

Default Layout of Accounts

	<u>Period</u>	<u>Year to Date</u>	
Sales			
Donations	25,323.94	25,323.94	
Grants	7,000.00	7,000.00	
Charitable Activities	(19,480.09)	(19,480.09)	
Other Income	8,083.45	8,083.45	
Standard Earned Income	39,422.24	39,422.24	
	60,349.54		60,349.54
Purchases			
Charitable Expenditure - Grants Payable	433.80	433.80	
Cost of Charitable Activities	210.00	210.00	
	643.80		643.80
Direct Expenses			
Charitable Expenditure - Stock for Charity Shop	10,251.39	10,251.39	
	10,251.39		10,251.39
Gross Profit/(Loss):	<u>49,454.35</u>		<u>49,454.35</u>
Overheads			
Support Costs - Rent and Rates	531.92	531.92	
Support Costs - Heat, Light and Power	22,171.27	22,171.27	
Support Costs - Printing and Stationery	7.35	7.35	
Support Costs - Telephone and Computer	3,252.26	3,252.26	
Support Costs - Maintenance	5,105.85	5,105.85	
Management & Admin - Bank Charges and	94.80	94.80	
Management & Admin - Professional Fees	35.00	35.00	
	31,198.45		31,198.45
Net Profit/(Loss) Before Taxation	<u>18,255.90</u>		<u>18,255.90</u>
Taxation	287.55		<u>287.55</u>
Net Profit/(Loss) After Taxation	<u>17,968.35</u>		<u>17,968.35</u>

Acocks Green Baptist Church

Independent Examiners report To Acocks Green Baptist Church Trustees.

Year ending 31st December 2024

I have reported to the trustees of the Acocks Green Baptist Church after examining the year end accounts of December 2019.

I have looked at the way they keep their accounts and am satisfied that they are keeping good accounts.

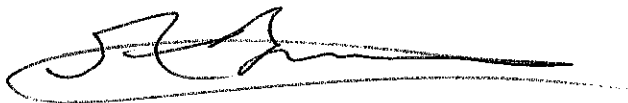
I have suggested that they move their accounts onto a differing platform so as to make their book keeping a lot easier this they have done.

I am Satisfied that their accounts do not need to be audited under Part 16 of the 2006 act but only need a independent examination.

I give this report and examination of their accounts in respect of the charities act of 2011 section 145 to which i have followed.

Independent examiners statement.

I have carried out my examination of the accounts of Acocks Green Baptist Church and i confirm that i have no matters of concern



T Bonner
Evander solutions Limited
21 Pougher close
Sapcote
Leicestershire
LE9 4JL

Acocks Green Baptist Church

Letter of acceptance for accounts 2024

I hereby submit the accounts to be accepted to the above church.

As trustee For Acocks Green Baptist Church I accept the accounts examined

Name

Rev Graham George

Trustees signature

[Signature]