

CHARITY REGISTRATION NUMBER 1158088

ACOCKS GREEN BAPTIST CHURCH

Unaudited Financial Statements

31 December 2021

Acocks Green Baptist Church

Financial Statements

Year ended 31 December 2021

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REPORT FOR 2021

A letter from the Minister

It seems like a lifetime ago as we are getting back to some normality here in the church. Worshipers that had to meet on line are now slowly but surely filtering back into church, But still one or two haven't returned and still watch the service on the television. For those that have returned we seem to have a hunger for being together and to worship as we did before covid. Our giving has started to pick up as we start to setback to the old things. People are being challenged once again by the word of God and we can see this as I look into their faces. For some it has been hard as they remember those who didn't make it through that tragic ordeal. I found myself feeling tired as I work in the church as my time of service never stopped through out covid. God has been faithful to us and we have become stronger because of what we've been through. My teaching this year has been to draw us together just as Jesus drew his disciples together after he had been crucified. When I look over this year my theme would have been the togetherness of our fellowship. God has brought us through a tough time but we have become stronger. as we have reaffirmed our faith in God. My prayer is that we shall continue to grow in love and fellowship as the early Christian church did and people will know us by our Love.

Feeding Program

One year on and we are still feeding people, people who we didn't know but needed our service. credit is given to those who work in the program who get up early and come into the church for 4 am and prep and cook without them this work would not be able to be done. Fareshare have continued to supply us food so that we can feed the 800 or so people a week which we buy at such a reduced rate. God is faithful and if we're faithful we find favour with those who we come into contact with. Work even though a early start is necessary is never a chore when you see how you are blessing people. God has opened a door and we have just walked through it to bless people this is the amazing thing.

Tuesday Lunch

We have started this group up again that was on a Friday but this the date that was more practicable so we have changed but we have seen a different group gather so we are blessed. A two course meal which is usually a most of some kind has been received by the new people. They don't have to pay but if they can give little then we encourage people to do that. Money has never been the issue but the gathering together of people who need help is and it great to see all kinds of people from different walks of life joining together.

Sunday Service

Getting back to some sort of normality is our prime objective and its been great to see People gathering together in church Our Pastor has been constant throughout the whole of covid time preaching the word and leading worship. Its been great to be inside the house of God and in the worship. God has been faithful to us all and we have come through an ordeal that was Covid. Gradually we are seeing people return as they feel safe. Our time together on a Sunday has been precious knowing that God who was faithful will continue to be faithful. Thanks to all those who make our Sunday encounter with God a real experience.

Kenya

Since Timnah has come back from Kenya her activities have been stand somewhat but she has still seen fit to contact all those that she worked with in Kenya to see that they are alright and if they have needed anything Timnah hasn't been sort in giving the help. As yet Timnah has no plans to return to Kenya as when she left she had not received her work permit even though they had awarded her it. Please pray that God will open up the way for her return as this is where she wants to be.

Date: 17/10/2025
Time: 07:29:47

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Prior Year Report

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From: Month 1, January 2021
To: Month 12, December 2021

Chart of Accounts:

Default Layout of Accounts

	<u>Period</u>				<u>Year to Date</u>			
	<u>Actual</u>	<u>Ratio</u>	<u>Prior Yr</u>	<u>Variance</u>	<u>Actual</u>	<u>Ratio</u>	<u>Prior Yr</u>	<u>Variance</u>
Sales								
Donations	29,696.64	81.53	0.00	29,696.64	29,696.64	81.53	0.00	29,696.64
Grants	5,000.00	13.73	0.00	5,000.00	5,000.00	13.73	0.00	5,000.00
Charitable Activities	(17,218.15)	(47.27)	0.00	(17,218.15)	(17,218.15)	(47.27)	0.00	(17,218.15)
Other Income	4,362.60	11.98	0.00	4,362.60	4,362.60	11.98	0.00	4,362.60
Standard Earned Income	14,585.12	40.04	0.00	14,585.12	14,585.12	40.04	0.00	14,585.12
	<u>36,426.21</u>	<u>100.00</u>	<u>0.00</u>	<u>36,426.21</u>	<u>36,426.21</u>	<u>100.00</u>	<u>0.00</u>	<u>36,426.21</u>
Purchases								
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Direct Expenses								
Charitable Expenditure - Stock for Charity	9,172.20	25.18	0.00	9,172.20	9,172.20	25.18	0.00	9,172.20
	<u>9,172.20</u>	<u>25.18</u>	<u>0.00</u>	<u>9,172.20</u>	<u>9,172.20</u>	<u>25.18</u>	<u>0.00</u>	<u>9,172.20</u>
Gross Profit/(Loss):	<u>27,254.01</u>	<u>74.82</u>	<u>0.00</u>	<u>27,254.01</u>	<u>27,254.01</u>	<u>74.82</u>	<u>0.00</u>	<u>27,254.01</u>
Overheads								
Support Costs - Rent and Rates	4,582.21	12.58	0.00	4,582.21	4,582.21	12.58	0.00	4,582.21
Support Costs - Heat, Light and Power	13,598.45	37.33	0.00	13,598.45	13,598.45	37.33	0.00	13,598.45
Support Costs - Telephone and Computer	3,019.81	8.29	0.00	3,019.81	3,019.81	8.29	0.00	3,019.81
Support Costs - Maintenance	3,741.75	10.27	0.00	3,741.75	3,741.75	10.27	0.00	3,741.75
Support Costs - General Expenses	284.69	0.78	0.00	284.69	284.69	0.78	0.00	284.69
Management & Admin - Bank Charges and	273.43	0.75	0.00	273.43	273.43	0.75	0.00	273.43
Management & Admin - Gross Wages	(0.01)	0.00	0.00	(0.01)	(0.01)	0.00	0.00	(0.01)
Suspense & MIs postings	(4,666.24)	(12.81)	0.00	(4,666.24)	(4,666.24)	(12.81)	0.00	(4,666.24)
	<u>20,834.09</u>	<u>57.20</u>	<u>0.00</u>	<u>20,834.09</u>	<u>20,834.09</u>	<u>57.20</u>	<u>0.00</u>	<u>20,834.09</u>
NetProfit/(Loss) Before Taxation	<u>6,419.92</u>	<u>17.62</u>	<u>0.00</u>	<u>6,419.92</u>	<u>6,419.92</u>	<u>17.62</u>	<u>0.00</u>	<u>6,419.92</u>
Taxation	112.80	0.31	0.00	112.80	112.80	0.31	0.00	112.80
NetProfit/(Loss) After Taxation	<u>6,307.12</u>	<u>17.31</u>	<u>0.00</u>	<u>6,307.12</u>	<u>6,307.12</u>	<u>17.31</u>	<u>0.00</u>	<u>6,307.12</u>

Acocks Green Baptist Church

Independent Examiners report To Acocks Green Baptist Church Trustees.

Year ending 31st December 2021

I have reported to the trustees of the Acocks Green Baptist Church after examining the year end accounts of December 2019.

I have looked at the way they keep their accounts and am satisfied that they are keeping good accounts.

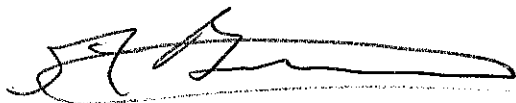
I have suggested that they move their accounts onto a differing platform so as to make their book keeping a lot easier this they have done.

I am Satisfied that their accounts do not need to be audited under Part 16 of the 2006 act but only need a independent examination.

I give this report and examination of their accounts in respect of the charities act of 2011 section 145 to which i have followed.

Independent examiners statement.

I have carried out my examination of the accounts of Acocks Green Baptist Church and i confirm that i have no matters of concern



T Bonner
Evander solutions Limited
21 Pougher close
Sapcote
Leicestershire
LE9 4JL

Acocks Green Baptist Church

Letter of acceptance for accounts 2024

I hereby submit the accounts to be accepted to the above church.

As trustee For Acocks Green Baptist Church I accept the accounts examined

Name

Rev Graham George

Trustees signiture

[Handwritten Signature]