

Trustee's Annual Report

for the year ended 31st August 2020

Charity name: Rise:61

Charity number: 1158086

Address:

St Michael's Community Centre
St Michael's Road
Salisbury
SP2 9LE

Trustees:

Mike Partridge (Chair)
Lisa Kerley
Minke Van Til
Elizabeth Pollard
Mark Summerill (appointed 30th November 2019)
Andy Malcom (appointed 4th July 2020)
Hannah McMullen (resigned 19th September 2020)

Bank:

Barclays Bank Plc
2/6 High Street
Salisbury
SP1 2NP

Independent Examiner:

Ian Barrett FCA FCIE
Barretts Chartered Accountants and Chartered Tax Advisers
22 Union Street
Newton Abbot
Devon
TQ12 2JS

Structure:

Rise:61 is a Charitable Incorporated Organisation registered on 1st August 2014 and has a minimum of four trustee meetings annually. New trustees are recruited based on their skills and experience in relation to the specific role they are being asked to carry out.

The Rise:61 Project Director is directly accountable to the trustees and is supported through one-to-ones every 6 weeks. Experts in various fields are drawn on for external advice in specific areas where needed. The charity's policy on reserves is to ensure that sufficient funds are maintained to cover its anticipated outgoings.

2019/20 was a strange year for us here at Rise:61 as it was for people around the globe. Our work took a big hit once the pandemic struck as we lost connections with some young people. However we responded to the challenge well and were able to respond in a number of important and practical ways to keep supporting the young people and their families.

OBJECTIVES AND ACTIVITIES

Goal 1. To develop 3 social enterprises that are located on Bemerton Heath providing alternative educational activities and job opportunities.

Our bike hub continued to offer a high quality service as an alternative education provider in 2019/20. Our partnership with the WASP centre (Wiltshire Alternative Provision Provider) was going well until the pandemic struck and schools were closed. We ran 4 1-2-1 sessions per week where young people who had been permanently excluded from mainstream education were able to learn and practice basic bike mechanics. They were also able to gain an AQA short award qualification as part of this. One young lad whose been referred to the bike hub for the last 3 years said:

"When you build up a bike from just a frame it's a good feeling... I haven't really had that achievement feeling in school and I come up here and I'm actually getting things done."

"Even when I was going through difficult times in my life... and I wasn't having great times at school, it was always there... and it gave me that will to keep trying with school... and it's like a de-stresser with me."

During the pandemic we took our free after school bike club online but were able to do some led bike rides with them once restrictions eased and the guidelines allowed. The pandemic also freed up time to focus on fundraising for the new creative hub social enterprise project and we were successful with an application to the Anchor Foundation.

Goal 2. Work with partners to improve community facilities and see 5 regular clubs set up that provide engaging and creative after school activities in multiple locations on every night of the week.

We continued to work towards improving the community garden space and the pandemic allowed us an opportunity both to apply for some more funding for that project and work on it practically every Wed in a CV19 secure way. This was so important to both our mental health and that of our volunteers:

"The Bemerton garden has changed the atmosphere of Gainsborough Close and has markedly improved the feeling of community in the immediate area. It has personally provided the opportunity for me to change my mental health and start integrating again."

Sam Goss, Volunteer Nov 2020

We continued to run 2 after school clubs directly (Life Group, Bike Club) and partner with Wilts Council on running another (Doorstep Sports) but didn't add any new ones. These were obviously disrupted by the pandemic but continued to run virtually during lockdowns and directly in a CV19 secure way when government guidelines allowed.

Goal 3. To provide targeted and practical support that meets practical needs and develops young people into future leaders.

We supported families with food boxes, laptops and activity kits during lockdown. We also empowered one of our older life group members to take a lead in designing and painting one of the three positive street art murals which we produced with the group during the summer term.

"I really enjoyed doing a bigger project than normal which stretched my creativity and allowed us to impact the community in a positive way." Gemma, July 2020

Goal 4. To help develop pathways for all young people from Bemerton Heath to explore the Christian faith and, if interested, learn how to follow Jesus.

Our Mon night life group project was going well until we had to stop meeting face to face because of the pandemic. Unfortunately under half the group were able to engage with it virtually for various reasons. However, we continued to offer it as a space to connect and finished each session by asking if they wanted us to pray for anything. They enjoyed painting the positive street art murals in the summer and many locals commented how these helped them.

Goal 5. To shout about success and see 15 positive news stories celebrating young people from Bemerton Heath in the local and national media.

We had 4 positive stories about our work in the local press during 2019/20, but still a long way short of our goal which seeks to highlight the amazing talents and achievements of young people in our community, rather than Rise:61 itself.

Murals inspire creativity to brighten up old car park

By Katy Griffin

YOUNG people from Bemerton Heath have been using their creative skills to brighten up the estate as it emerges from lockdown. Youth charity Rise:61 secured a £500 grant from the Tesco community grants programme to help communities impacted by Covid-19. The money was used to buy paint tools and materials to create some works of art and raised beds, that would brighten up a disused car park in Gainsborough Close.

Robin Imeson, the director of Rise:61, said: "It was great to finally be able to meet together again and give them the chance to use their energy and creativity to improve the wonderful estate



The new murals created in Bemerton Heath

came together to paint the mural. The first was of a rainbow to say thank you to all the key workers. Volunteer Gemma Ratsey designed and painted a mountains mural and was helped by her friend Rai Taylor and brother Joe. The Life Group gives the children opportunities to do arts and crafts activities each week as well as share a nutritious meal. During the lockdown the young people were encouraged to keep their creativity going as Rise:61 provided them with "Lockdown Survival Kits", which included arts and crafts boxes donated by the Wiltshire Scrapstore and toys and games from Tesco. The groups of young people involved have been limited to six individuals so far, and measures to

£5k will make a big difference

by Martina Moscardello

COMMUNITY garden set up memory of a teenager is set be transformed thanks to a generous fund grant. The Wiltshire Community Foundation has awarded £5000 from its Coronavirus response and Recovery Fund youth charity Rise:61 to buy equipment and plants for a garden at Gainsborough Close in Bemerton Heath. The garden was created to honour the memory of Ben Scott. It, whose body was in a woodland close to the old bus garage area at Gainsborough Close in July 2015. Rise:61 youth worker Robin Imeson said: "In the days afterwards some of his mates were and people had made little garden with flowers, trees and messages so we went and spoke to them and got them up with the idea of creating some sort of garden

A garden tribute to teen Ben, 18

Four years later it has become a popular space for the community said Mr Imeson. "It has been a key place for people during Covid. Outdoor spaces have become really important to people and this is right in the centre of the Heath where most people live in flats without a garden," he said. The youth charity holds sessions there regularly and Scouts and Brownies from the estate have used it for activities. "A lot of the young people just like to sit there, it's a very peaceful place and a fitting memorial for Ben," he added. "We are very pleased to get the money from the Wiltshire

Running 2020km for youth charity

By Katy Griffin

A TEACHER has set herself a challenge of running 2020km this year to raise money for a youth charity in Bemerton Heath.

Tamsin Scott hopes to raise £1,000 for Rise:61 - a charity providing opportunities and projects for young people living in the area.

In order to complete her challenge Tamsin will have to run 5.1km plus everyday which doubles if she has to miss a day through illness or injury.

Tamsin, who previously worked at Sarum Academics believe the young people of Bemerton Heath can achieve great things if they are given the chance to succeed. She has passed the halfway mark - running more than 1011km. She said: "It's been a

love to Rise:61 who do the most amazing job for these children," she added. Tamsin previously attempted to run 2017km in 2017 but had to stop halfway through due to becoming pregnant. She said: "I am determined, before I'm 30, to finish what I started and raise money for the brilliant charity, Rise:61." Robin Imeson, of Rise:61, added: "This really is an incredible challenge to undertake and Tamsin's drive, tenacity and mental toughness to keep going are quite remarkable. I can't imagine what it's like having to do for a run every day including the weekends but we are so grateful for what she's doing to help the incredible young people and community of Bemerton Heath and help realise their potential." To donate visit ayfundme.com/?/2020km-in-2020



Big Bash event returns to Bemerton

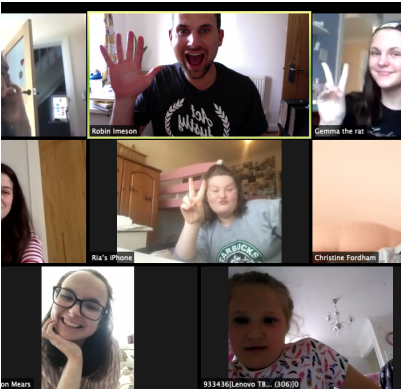
AROUND 150 people turned out for the second annual "Big Bash on Bemerton" event. It was held outside on Gainsborough Close on Saturday October 16.

Organisers said they were "pleased to see so many people, enjoying chatting to their neighbours".

The event was spearheaded by the local youth charity Rise:61 who provided the BBQ and the two bouncy castles. Local children also were also treated to another brilliant live show from Jonathan the Jester, who donated his time and equipment for free for a second year running.

Sessall Salisbury generously donated £500 to the event, after the shop team nominated Rise:61 as the charity they'd like to support through Sessall Giving.

The Big Bash events are designed to celebrate all that has been achieved by local residents in the preceding year and bring people together.



ACHIEVEMENTS AND PERFORMANCE

We feel we responded well to the unique situation on the ground in 2019/20. In 2018/19 report we said we were hoping to build on the success of our community events; the Big Bash on Bemerton, our Christmas Party at the Garden and the Family Fun Day's in the summer, by making them key fixtures of the estates social calendar. This was going well as we had a second 'Big Bash on Bemerton' event with more activities and another great Christmas party at the Community Garden. We were also hoping to develop our alternative education offer at the Bike Hub by providing AQA Short Award certificates which we did. And despite the pandemic we were able to continue delivering our after school clubs and work on developing new projects. Our goal to improve the community by encouraging and empowering young people to take the lead on creative projects like more street art murals was also achieved.

STATEMENT OF PUBLIC BENEFIT

Due to all the activities and projects described above we believe that in 2019/20 we as an organisation were of public benefit and were faithful to our charitable objectives. Through the provision of the recreational and leisure time activities in art, sports and cycling we were able to improve their conditions in life and we were also able to develop their skills and capabilities through the Bike Hub's provision of alternative education. We were also able to advance their knowledge of and appreciation of the Christian faith in an indirect way through our support and practical assistance during the pandemic. The trustees, in making decisions about our activities have always had due regard to the commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

GOVERNANCE

One trustee stepped down in Aug 2020 but we had already added another 2 which meant we had a team of at least 6 trustees throughout the year. The 2 new trustees greatly expanded the skills base and experience of our trustee team as one of them, Andy Malcolm is a qualified and very experienced youth worker whose day job is a youth work consultant to Salisbury Diocese. Our other new trustee Mark Summerill has a lot of marketing expertise and he worked on developing a Social Media and Comms strategy for us with another trustee. We continue to take the governance of our charity very seriously and recognise we need to increase the training and skills of our trustee team to help us as we grow and fulfil our vision. We are satisfied with our fundraising performance as we increased our annual income by over £10,000 from the previous year whilst our expenditure only went up marginally. We will target increasing our income from individual donors and trading as we seek to build a solid foundation from which to launch new projects.

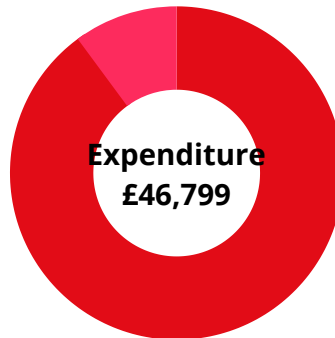
INCOME & EXPENDITURE

RISE:61

www.rise61.org

We carried forward £6,455 this year, some of which is restricted funding.

Admin & Governance
10.1%



**Over 50
individuals &
families**
Supported with
free food



5 Laptops
delivered to
young people

Over 50 hours
of zoom calls
staying connected
to young people

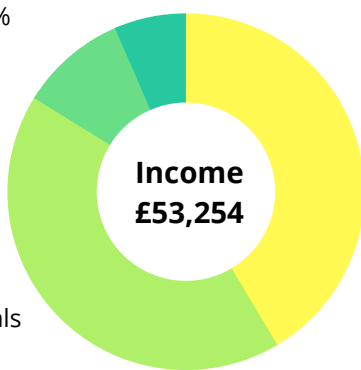


Over 10
bike rides
delivered once
lockdown
restrictions eased

Referrals
9.7%

Sales
6.5%

Grants
41.4%



THANK YOU...

None of this would be possible without the faithful support of our donors and the service, professionalism and sacrifice of our staff, volunteers and trustees. This year has seen:

- Practical action to help meet basic needs on the estate.
- Events to draw the community together.
- After school clubs for young people on 3 nights of the week.

'Robin and his team at Rise:61 have served the people of Bemerton Heath for many years and continue to do so – they are no flash in the pan, they are committed to this community and are here for the long haul. They aim to meet the needs of local people – physically, spiritually, mentally, emotionally and relationally – in a truly holistic approach.'

Mary Douglas, local councillor for past 15 years.

May our team continue to be a presence on the estate and keep loving and serving it's people in the way Jesus, our inspiration did.

THE FUTURE...

In 2020/21 we are hoping to continue to respond well to the continued challenges of the pandemic. We also want to do more fundraising so we can recruit more staff, thus increasing our capacity to support more young people and their families. We particularly want to get our new Creative Hub off the ground and invest more in the Community Garden



Other goals are to develop our ability to offer alternative provision for those struggling in mainstream education and start a detached youth work project to survey the needs and dreams of the young people during such a disruptive time. This survey and engagement will continue to ensure the youth shape and inform the work of the charity.

Mike Partridge
Chair of Trustees, May 20

RISE:61 Charity No. 1158086

Receipts and Payments Accounts
Year Ended 31st August 2020

	Unrestricted Funds	Restricted Funds	Total Funds	Last Year
<u>Receipts</u>				
Donations	9,076	11,140	20,216	19,149
Gift Aid Receipts	468	1,868	2,336	2,626
Legacies	-	-	-	-
Churches	6		6	1,237
Grants	600	21,473	22,073	18,424
Trust and other Organisations	-	-	-	-
Events	-	-	-	-
Referrals	-	5,160	5,160	1,030
Sales		3,463	3,463	5,401
Total Receipts	10,150	43,104	53,254	47,867
<u>Payments</u>				
Direct Charitable Activity	1,268	3,627	4,895	6,845
<u>Management & Administration</u>				
Salary & National Insurance	339	33,000	33,339	33,000
Pension	-	990	990	798
Payroll Charges	376		376	376
Other Staff Costs	33		33	29
Public Events & AGM	399		399	2,204
Tools & Equipment & IT		410	410	314
Hygiene H&S		115	115	35
Telephone & Utilities		496	496	516
Insurance	1,446	-	1,446	1,484
Printing Postage & Stationery	126	30	156	115
Clothing (RISE:61)	437	-	437	105
Fundraising Costs	-	-	-	-
Marketing Publicity & Website	65	-	65	623
Bank and Finance Charges		43	43	41
Rent & Storage		2,440	2,440	772
Repairs & Maintenance		319	319	1,129
Purchase of assets	-	-	-	-
Independent examination fee	420	-	420	-
Computer expenses	272	36	308	-
Sundry expenses	93	19	112	-
Total Payments	5,274	41,525	46,799	48,386
(OUTGOING)/INCOMING RESOURCES	4,876	1,579	6,455	- 519
Transfers between funds	(1,636)	1,636		
Funds Brought Forward	11,409	11,232	22,641	23,160
Funds Carried Forward	14,649	14,447	29,096	22,641

RISE:61 Charity No. 1158086

Statement of Assets and Liabilities
As at 31st August 2020

	Unrestricted Funds	Restricted Funds	Total Funds	Last Year
<u>Cash Funds</u>				
Current Account	14,649	14,447	29,096	21,935
BH Cash	-	-	-	706
Total Cash Funds	14,649	14,447	29,096	22,641
<u>Assets (retained for charity's own use)</u>				
<u>Fixed Assets</u>				
Building: Bike Hub Premises	-	5,600	5,600	6,400
<u>IT & Equipment</u>				
IT Printer & Equipment	-	1	1	101
Furniture & Fittings	-	284	284	566
Mountain Bikes	-	-	-	400
<u>Stock</u>				
RISE:61 T-Shirts	-	-	-	-
<u>Debtors</u>				
Sales		480	480	
Gift aid	1,547	151	1,698	
Net Assets	1,547	6,516	8,063	7,467
<u>Liabilities</u>				
Independent Examination fee	420	-	420	-
Total Liabilities	420	-	420	-
Net Total Assets	15,776	20,963	36,739	30,108

Restricted Funds- Cash and Bank

Bike Hub	5,947
Anchor Foundation Grant	4,859
WCF Grant	3,641
	14,447

Note

The trustees confirm, in accordance with the Charitable Incorporated Organisations (General) Regulations 2012, that at the year end the CIO did not have any outstanding guarantees to third parties nor any debts secured on the assets of the CIO.

Approved by the Trustees on 22nd March 2021
and signed in their behalf by Chair of Trustees:



Notes to Receipts and Payments
Accounts for the Year Ended
31st August 2020

Analysis of Receipts and Payments

	Unrestricted Funds	Restricted Funds	Total Funds
<u>Donations</u>			
Donations	9,076	11,140	20,216
Gift Aid	468	1,868	2,336
Churches	6		6
	9,550	13,008	22,558

	Unrestricted Funds	Restricted Funds	Total Funds
<u>Grants</u>			
Wiltshire Community Foundation		4,999	4,999
Children's Chance	600	210	810
LocalGiving- Mini tennis equipment		500	500
WH Smith - bike hub education		200	200
Scouter Charitable Trust - Life Group		2,000	2,000
SCORE - salary re Life Group		1,000	1,000
Anchor Foundation - Creative Hub project		5,000	5,000
HMRC - job retention scheme		2,064	2,064
Sport England		5,000	5,000
Groundworks		500	500
		-	-
	600	21,473	22,073

	Unrestricted Funds	Restricted Funds	Total Funds
Gross Receipts from other Charitable Activities			
BH Referral Payments		5,160	5,160
BH Sales	-	3,463	3,463
	-	8,623	8,623

	Unrestricted Funds	Restricted Funds	Total Funds
<u>Payments relating to Direct Charitable Activity</u>			
Project Costs	1,268	2,402	3,669
Venue Hire		260	260
Cost of Goods Sold		-	-
BH: Purchase of Bike Parts		808	808
BH: Clothing		158	158
	1,268	3,628	4,895

**Independent Examiner's Report to the Trustees of
Rise:61 Charity number 1158086**

I report to the trustees on my examination of the accounts of Rise:61 for the year ended 31st August 2020.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) Accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- (2) The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Ian Barrett FCA FCIE
Barretts Chartered Accountants and Chartered Tax Advisers
22 Union Street
Newton Abbot TQ12 2JS

Dated: 22nd March 2021