RISE:61

England & Wales · Charity number 1158086

Details

Status	Registered
Legal form	CIO
Registered	2014-08-01
Register	View on the Charity Commission register

Contact

Address	St. Michaels Community Centre St. Michaels Road Salisbury SP2 9LE
Phone	07828784604
Email	mike@rise61.org
Website	www.rise61.org

Activities

Objects: THE OBJECTS OF THE CIO ARE, FOR THE PUBLIC BENEFIT:-4.1.TO ADVANCE THE CHRISTIAN FAITH; AND4.2.TO ADVANCE IN LIFE YOUNG PEOPLE THROUGH:-A)THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE; AND/ORB)PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS.

Activities: We provide positive opportunities for young people living on Bemerton Heath estate, Salisbury, encouraging them to tell a different story with their lives. Through sport, mentoring, community projects and social enterprises, we empower young people to redirect their futures. We believe in championing a generation who will help others succeed in years to come.

Classification

- **How:** Makes Grants To Individuals, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Religious Activities, Economic/community Development/employment, Recreation
- **Who:** Children/young People, The General Public/mankind

Downloaded from opencharities.uk/ew/1158086

Geography

- Wiltshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-08-31	£427,049	£271,524	-	-
2023-08-31	£632,862	£227,709	£536,766	11
2022-08-31	£198,136	£166,516	-	-
2021-08-31	£115,476	£93,031	-	-
2020-08-31	£53,254	£46,799	-	-

Trustees

Name	Role	Appointed
Danielle Helen Malone	Chair	2024-05-16
Christine Robinson-Yu		2026-04-23
Dr Laura Elizabeth Grace Buckley		2023-05-25
Elizabeth Ann Pollard		2019-07-14
James Landale Melville		2024-09-12
Shannon Mears		2022-10-01

Downloaded from opencharities.uk/ew/1158086

RISE:61

England & Wales - Charity number 1158086

Accounts

RISE:61

(A Charitable Incorporated Organisation)

REPORT OF THE TRUSTEES AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 AUGUST 2024

Charity Number: 1158086

RISE:61

CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2024

	Page
Charity Information	1
Report of the Trustees	2
Independent Examiner's Report	14
Statement of Financial Activities	15
Balance Sheet	16
Statement of Cash Flows	17
Notes to the Financial Statements	18

RISE:61

CHARITY INFORMATION

FOR THE YEAR ENDED 31 AUGUST 2024

BOARD OF TRUSTEES:	Danielle Malone	(Chair of Trustees) - appointed 16 May 2024
	Andy Malcolm	- resigned 10 April 2025
	Elizabeth Pollard	
	Dr Laura Buckley	
	Rowan Kikke	
	Shannon Mears	
	James Melville	- appointed 12 September 2024
	Sophie Stokes	
SENIOR MANAGEMENT:	Robin Imeson	(Director)
	Mike Partridge	(Head of Operations)
PRINCIPAL ADDRESS:	St Michael's Community Centre St Michael's Road Salisbury SP2 9LE	
CHARITY NUMBER:	1158086	
INDEPENDENT EXAMINER:	N D Jones FCCA Fawcetts LLP Chartered Accountants Windover House St Ann Street Salisbury SP1 2DR	
BANKERS:	The Co-operative Bank 61 Above Bar Street Southampton SO14 7DZ	
	Kingdom Bank Ltd Media House Padge Road Beeston Nottingham NG9 2RS	





Message from our Director

August 2024 marks the 10th year that Rise:61 has been serving the community of Bemerton Heath and the 15th year since I moved onto the estate and started doing voluntary youth work. It marks a significant milestone for us and we've used it to reflect on our work to date and dream with our community about what's possible in the years ahead. This has led us to revise our strategy and this report is written in light of this.

As ever we are continuing to balance between the 'depth' of our work through building long-term, trusting relationships with individuals, and the 'breadth' by making sure we are creating community through running groups and events that bring lots of people together and create connections through shared interests.

And 2023/24 has been so much fun! It's been incredible to see the amount of creative and engaging activities our brilliant staff team have laid on for young people throughout the year. As well as all the exciting trips and residentials off the estate where young people have made memories that will last a lifetime. I get to join in the fun sometimes too and my highlights, include two summer trips camping trips where young people got to sleep under the stars for the first time!

It hasn't all been fun though and I've also been grateful for the wonderful support our staff team and volunteers have given lots of young people, and often their families as well, when they have been going through some really tough life events and crises. It has literally been life saving and they've gone above and beyond what we've asked of them.

Many thanks to them and to all our generous funders and donors for making this life changing work possible.



Robin Imeson
Director, Rise:61



Our way of working

Rise:61 is a youth charity serving the estate of Bemerton Heath, Salisbury which is in the top 20% of most deprived wards in England and has the highest child poverty rate across Swindon & Wiltshire, with more than 40% of children living in poverty once housing costs are taken into consideration (Wiltshire Community Foundation, 2023).

Since 2014 we've been journeying alongside young people and their families on the estate, providing support and opportunities that will see them thrive.

Our vision: A better Bemerton for all.

Our mission: We journey with people, creating spaces where community thrives

Our approach:

Place based - our focus is on the Bemerton Heath community, where we take a collaborative, long-term approach to addressing its unique needs. All our delivery staff live and work on the estate, knowing it's challenges and strengths from the inside out.

Trauma informed - protective and compensatory experiences (PACEs) play a crucial role in shaping young people's health and development, serving as a buffer against the harmful effects of adverse childhood experiences. We create as many opportunities as possible for young people to engage with PACE's through our work.

Relational - at the heart of our work are trusted, long-term relationships, which serve as the foundation for meaningful change. We view wellbeing through this relational perspective, striving to positively impact an individual's relationship with their body, mind, others, their spiritual health, future and environment.

Strength based - we focus on improving physical spaces and investing in the development of both individuals and relationships within our community. We connect people to create kind, self-sustaining groups, knowing that a better Bemerton Heath will only be truly achieved when local residents take the lead in creating a neighbourhood where everyone can flourish.

Our ethos: As a charity with a Christian ethos, our work is inspired by our faith and designed to serve all sections of our diverse community.



Our Work

Our projects and programmes are driven by the needs and passions of our community.

In 2023/24 we supported 160 children and young people and over 500 local residents. We worked with 26 volunteers and over 25 local partners.

Our Delivery Programmes

Engaging people - build community and strengthen health and wellbeing through a range of accessible activities where children, young people and their families can make friends, have fun and access support where needed.

Developing people - improve the confidence, skills and the health and wellbeing of children, young people and their families through in-depth support, training and development opportunities that will see them thrive.

Future Prospects - give young people hope for their future by offering a variety of practical opportunities and support to help them succeed in learning and work.





Our Enabling Programmes

Facilities & Environment - improve the quality and range of community facilities that children, young people and their families have access to on their doorstep.

Operations & Governance - build organisational excellence to better serve our community.





Engaging people

Build community and strengthen health and wellbeing through a range of accessible activities where children, young people and their families can make friends, have fun and access support where needed.

Total engaged - 130 young people and 300 local residents

- In response to feedback, we launched two weekly drop-ins for young people, giving them a safe space to be, make friends and access support from our youth workers. These have been well received engaging with on average 20 young people each week and we will be expanding this offer in the years to come.

- We continued to run our weekly bike, active and creative clubs and took groups of young people on 9 trips through this, including Monkey World, Climbing, Dorset Adventure Park, Mountain Biking and Camping. *"This was a lot of fun and a great escape from being stuck indoors"* - T, Bike Club trip.

- We continue to work alongside partners to assist in the deliver of Doorsteps Sports Club and a youth group to further strengthen the provision of youth work on the estate.

- We created spaces for young people to explore faith through our weekly life group. We meet to eat together, play games and those interested can stay on for the last 15 minutes to explore faith and Christianity. For those young people that did, 100% had increased compassion, 70% had an improved view of Christianity, and 60% improved self worth.

- We worked with partners, volunteers and our young leaders to deliver three community events that engaged between 150-250 local people each time. At the Christmas and Easter event we also shared a short message explaining the Christmas and Easter stories. We also supported a partner led event, running a youth dropin as part of this.

84% young people said Rise:61 felt like a family to them (somehwere you feel appreciated and belong) *"Because they're always there to help, no matter what and include you like your family"*

50% young people had made more than 4 friends at Rise:61
"It's a great place to meet new friends and easy to talk to the people who run it"

Over 6 months young people's shared that as a result of our work :
88% happier with life as a whole
75% more physically active
69% improved mental health

Over the past year parents shared that they've noticed a number of changes in their young person, including increased mental and physical health, confidence and their ability to get along with others. *"Gives me peace of mind and makes me happy that that he has a group outside of home and school to socialise with and learn from."* Parent

Developing People

Improve the confidence, skills and the health and wellbeing of children, young people and their families through in-depth support, training and development opportunities that will see them thrive.

Total supported - 24 young people, 80 local residents, 26 volunteers

- We've provided 1:1 mentoring to 13 young people over the year, typically meeting fortnightly. Through this we've supported young people to engage with CAMHS, report cases of historical abuse, liaise with police, navigate bereavement and find new accommodation after family breakdown.

- 9 young leaders were volunteering regularly at our clubs and activities. They've also met regularly to shape the plans for the youth facility and to ensure youth voice is at the heart of our work.

- 26 adult volunteers gave up their time and skills to invest in this community, helping at events, weekly clubs or activites. This includes a group from America who wanted to volunteer and learn more about our work so they could do something similar in their context. Volunteers shared that being part of Rise:61 had improved their sense of belonging, social connections and how they relate to young people. *"I feel connected to the community, and feel part of something that is making a difference!"* Volunteer

- We ran a Craft Fair on the estate in November giving local young people and businesses the opportunities to build connections and sell their products. Around 55 local residents attended. In the words of one seller *"Got me out of my flat and meeting new people and a real confidence boost about my embroidery."*

- For young people who wanted to explore Christianity further we took a younger group camping to the Dorset Coast and an older group to the Big Church Festival. We also supported a couple of young people to join in the local churches summer youth trip.

- We completed 20 foodbank referrals and gave out £3,300 in small hardship grants to meet urgent practical needs in our community, alongside signposting them to further support. All the families we've supported are known to us, so any small amounts of funding given is from the context of relationship.

78% young people said someone in Rise:61 was a trusted adult who they could reach out to for support.

"Communication to me about how he's feeling has improved, how he interacts with adults, his confidence is shining through" Parent

"*Thinking of young people who have been bereaved the impact has been huge. We have a number of young people who have lost a parent and the extensive support you have offered has been of great comfort to them; the memory boxes and planting of memorial trees has offered a service I don't know would be available from any other local agency."* Pastoral Lead, Local School.

Future Prospects

Give young people hope for their future by offering a variety of practical opportunities and support to help them succeed in learning and work

Total engaged - 62 young people

- Through our mentoring we supported 13 young people with their engagement with education and learning and 4 young people with their employment prospects, helping with job applications, interview practice and navigating challenges in the workplace.

- As an approved provider on Wiltshire Council's Alterative Provision Network, we provided 427 alternative education sessions to 49 young people struggling in mainstream education. Young people learnt to fix bikes, develop creative design skills and got more active. Through this 13 young people achieved a total of 34 AQA awards.

In the words of a local teacher who referred a young person to us - *"Thanks again for everything. We are having such a break through with her and the love you have shown her has really helped her to trust people and be brave enough to try something new."*

"*He loves coming here, he always comes home beaming. He's a lot more positive. We've managed to get him to do homework.*" Mum of AP student

Alternative Provision Manager at a local secondary school shared *"Students clearly enjoy the activities that are offered but alongside that staff show a genuine interest in their lives and well-being. Students feel nurtured and appreciated and because of this developing trust they open up to staff. Students are pleased to be offered support in their day to day lives. As every student is unique the work done by Rise is bespoke and sensitively managed. One student said, 'since going to Rise and working with staff there I feel much more confident, more comfortable speaking to other people and better in big groups. I have also learnt a lot about myself"*







Grace's story

We spoke to Grace in July 2024 to learn about her experiences with Rise:61. Click on the QR code to watch her video or there's some excerpts below.

Why did you get involved with Creative Club? "Always had this desire for arts and crafts, so it's perfect for me"

What keeps you coming back? "Having time to do like art, and be who I can be, I mean I know I can be who I can be here like I I know everyone, I get on with everyone, and it's fun we can have laughs and jokes"

What made you get involved with Rise:61 stuff? "Being able to create new friendships, hang out with new people, have a space where you can play games, do lots of arts and crafts and what not."

What do you value most? "The leaders being able to take jokes, like being able to relate to things, and being able to have, not friendships, but good bonds with the leaders."

What does this place, having these opportunities mean to you? Means a lot, it's fun, you get on with literally everyone and the food is good.

What do you think you would get up to without Rise:61? "Sit in bed on my phone







Scan the QR code to hear from Grace herself!

Environment & Facilities

Improve the quality and range of community facilities that children, young people and their families have access to on their doorstep.

Total engaged - 500 local residents

- Community garden - We manage a community garden at the heart of the estate that is used annually by around 500 local residents. We have developed this from scratch, with input from a group of young people whose friend had tragically taken their life at 19, in the place where the garden now stands (having previously been overgrown and used for fly-tipping). We use this space to run regular activities as well as being a community asset to families all year round. This year we applied for and gained planning permission to improve accessibility to the garden through an accessible path and improved communal areas. We plan to complete this work next year.

- MUGA redevelopment and pump track - we've been supporting our partners plans with redeveloping the multi use games area on the estate and also building a pump track.

- Youth Facility - We applied for planning permission to build a youth facility on the estate that will create a home from home for young people through regular drop-ins and activities.

"This team truly are amazing, the hard work by all doesn't go unnoticed. The community garden is a great example, it's absolutely beautiful 😍 *it's a beautiful place for our kids to enjoy and learn. Each person is so kind, caring and thoughtful and I am truly grateful for my child being apart of such a wonderful group"* Parent

Operations & Governance

Build organisational excellence to better serve our community.

- We enhanced our rootedness on the estate after completing the purchase of a second residential property for two of our staff to live in. It is really hard to find suitable houses to rent on the Heath or afford to buy a house as a youth worker so we are delighted to be able to enable them to live in and be part of the community they serve for the long term. This was enabled by two major donors.

- We've made significant progress in strengthening our learning and impact culture this year. Thanks to our partnership with the lottery we have been able to work with an external consultant to develop an impact framework and design bespoke measurement tools so we can better understand the impact we are having.

- We continue our work to diversify our income and explore social enterprise opportunities and this year marks our highest income yet from alternative education provision and bike sales.

Trustee Report

Objectives and activities

The objects for which the Charity is established are:

1. To advance the Christian faith.
2. To advance in life young people through:
A) The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life; and/or
B) Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

Public benefit

The trustees when making decisions about our activities have always had due regard to the commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant. The trustees confirm that we are of public benefit and were faithful to our charitable objectives.

Achievements and Performance

The first section of the report has set out the achievements and impact of the charity over the year. Our projects continue to be driven by the needs and passions of young people and their families, and enhanced by our networks and partnerships.

Fundraising performance

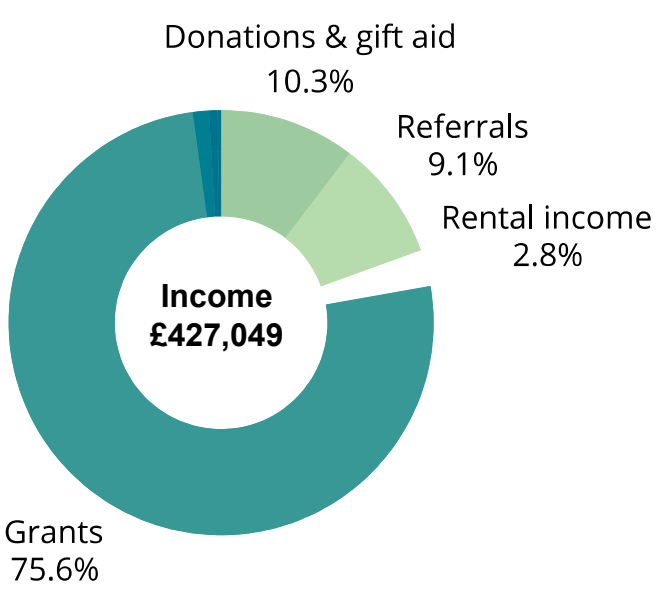
Our fundraising performance continues to be robust, and we are very grateful to everyone who gave financially to our work. Our work is funded through a range of sources, with grants being the largest income source. We seek to strengthen this in future years through continuing to diversifying our income and by reducing any over-reliance on any one funder. Rise:61 does not work with any commercial partners for fundraising.

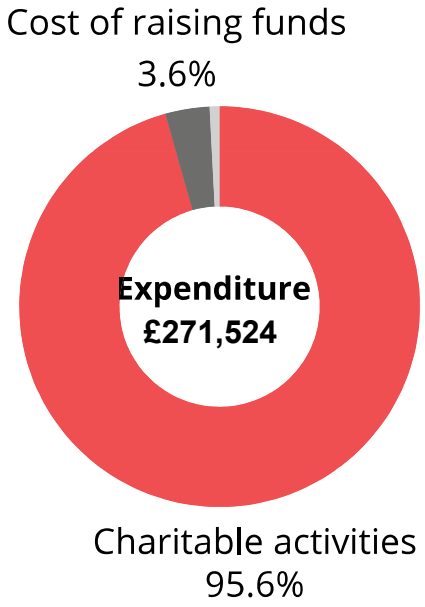
Volunteers

Many of our activities and all our events are supported by a team of volunteers and young volunteers, around 50% of which are from the community itself and are often experts by lived experience. We are so grateful for the role each and everyone one of them plays. Volunteers this year shared the desire for further training and developmental opportunities and we will be implementing this in the years ahead.

Financial review

At the end of this financial year we are in a good financial position, with the purchase of second property on the estate for staff to live in having a significant impact on the fixed assets on our balance sheet. We received income totaling £427,049, which included £155,000 towards the purchase of a property. Our expenditure was £271,524, leaving a net surplus of £155,525.





Reserves policy

The trustees have considered the level of free reserves that the charity should have. It is based upon 3 months of core operating costs and a further sum to cover staff redundancy liabilities if the charity needed to reduce its operations or close. The trustees agreed a 3 month position instead of any higher due to the assets held on our balance sheet that could be sold when required. This fund is a contingency in the event of a sudden reduction in income, in order to protect the future operation of the organisation from the effects of any unforeseen variations in its income and expenditure. It also provides a cash flow for grants and contracts that are paid in arrears. Based on this, the level of free reserves required is £61,500. Our free reserve level at the end of this financial year was £67,031, which is considered a suitable sum.

Structure, Governance and Management

Rise:61 is a Charitable Incorporated Organisation guided by it's constitution whose only voting members are its charity trustees. The activities we run continue to be based around the wishes of the young people we serve in the community.

Recruitment and appointment of trustees

Charity trustees are recruited through our existing networks alongside promotion online to access a wider pool of applicants and to ensure a balanced and effective trustee board. A role description is written and an interview is carried out to assess suitability. All trustees are required to confirm they are not disqualified from acting as a Trustee. Disclosure and Barring Service checks are carried out on all new trustees before appointment.

Induction and training of trustees

Induction procedures are in place to ensure every trustee is clear of the work of the charity. New Trustees receive a pack upon starting with a copy of our governing document, our strategy, latest management accounts, staff structure and safeguarding policy. Trustees are provided with ongoing training and information to keep their knowledge and skills up to date and relevant. They are also encouraged to spend time with the staff team, observing front-line delivery where possible.

Organisational structure and decision making

The Director is appointed by the trustees to manage the day to day operations of the Charity and to implement the charity's strategic plan. The Director meets the Chair of trustees for regular supervision sessions and is accountable to the Board of Trustees for the charity's performance against the agreed strategic plan. The board annually review staff salaries for cost of living increases. Independent HR expertise is gained when required for support and guidance. Salaries are set against our internal pay scales, to be reviewed every three years by our trustee board. Our staff team remain our biggest asset with the delivery of Rise:61's charitable vision being primarily dependent on them. This is why staffing is the largest element of our charitable expenditure.

Risk Management

Rise:61 takes the management of risk very seriously and trustees regularly review the risk register putting in place strategies to mitigate these where possible. We've always prioritised safeguarding as an organisation and we continue to partner with safeguarding charity 31:8 to ensure we have access to the most up-to-date, expert knowledge from a national level. The principal financial risks to the charity are our reliance on large multi-year grants, like the lottery which will end in 2027 and also ensuring we raise enough unrestricted funding to cover core costs. We are managing these risks by working to increase our regular giver base, unrestricted gifts and trading income, alongside securing alternative multi-year funding.

Statement of trustee responsibilities

The trustees, who are also the directors of Rise:61 for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

All the current Trustees have taken all reasonable steps, which, to the best of their knowledge and belief they ought to have taken, to make themselves aware of any information needed by the Charity's Independent Examiner for the purpose of completing the accounts and to establish that the Independent Examiner is aware of that information. The Trustees are not aware of any information which they understand would be relevant of which the Independent Examiner is unaware.

The Trutees' report was approved by the Board of Trustees

Danni Malone
Chair of Trustees
Dated: April 2025

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF

RISE:61

FOR THE YEAR ENDED 31 AUGUST 2024

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 August 2024 which are set out on pages 8 to 22.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Association of Chartered Certified Accountants.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect:

1. the accounting records were not kept in accordance with section 130 of the Charities Act; or

2. the accounts did not accord with the accounting records; or

3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



N D Jones FCCA
Member of the Association of Chartered Certified Accountants
Fawcetts LLP
Chartered Accountants
Windover House
St Ann Street
Salisbury
SP1 2DR

Date: 23 April 2025

RISE:61

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 AUGUST 2024

	Note	Unrestricted £	Restricted £	Total 2024 £	Total 2023 £
INCOME FROM:					
Donations and legacies					
Donations, grants and legacies	2	75,204	291,952	367,156	589,446
Charitable activities					
Fund raising activities	3	46,314	625	46,939	38,631
Investments	4	1,118	-	1,118	165
Other					
Rental income		11,836	-	11,836	4,620
TOTAL INCOME		134,472	292,577	427,049	632,862
EXPENDITURE ON:					
Charitable activities	9	112,075	149,752	261,827	227,709
Raising Funds	10	3,125	6,572	9,697	8,923
TOTAL EXPENDITURE		115,200	156,324	271,524	227,709
NET INCOME		19,272	136,253	155,525	405,153
Transfers between funds		(4,571)	4,571	-	-
NET MOVEMENT IN FUNDS		**14,701**	**140,824**	**155,525**	**405,153**
RECONCILIATION OF FUNDS:					
Total funds brought forward at 1 September		52,330	484,436	536,766	131,613
TOTAL FUNDS CARRIED FORWARD		**67,031**	**625,260**	**692,291**	**536,766**

Total recognised gains and losses

The charity has no recognised gains or losses other than the surplus or deficit for the current or previous year.

Continuing operations

None of the charity's activities were acquired or discontinued during the current or previous year.

The notes form part of these financial statements.

RISE:61

BALANCE SHEET

31 AUGUST 2024

	Note	2024 £	2023 £
FIXED ASSETS:			
Tangible fixed assets	12	595,717	364,383
CURRENT ASSETS:			
Debtors	13	5,439	5,905
Cash at bank and in hand		98,913	169,280
TOTAL CURRENT ASSETS		104,352	175,185
LIABILITIES			
Creditors: Amounts due within one year	14	(7,778)	(2,802)
NET CURRENT ASSETS		96,574	172,383
TOTAL ASSETS LESS CURRENT LIABILITIES	16	**692,291**	**536,766**
FUNDS			
Unrestricted funds: general	15	67,031	52,330
Restricted funds	15	625,260	484,436
TOTAL CHARITY FUNDS		**692,291**	**536,766**

The trustees confirm, in accordance with the Charitable Incorporated Organisations (General) Regulations 2012, that at the year end the CIO did not have any outstanding guarantees to third parties nor any debts secured on the assets of the CIO.

The financial statements were approved and authorised for issue by the Board of Trustees on ....10 April 2025.... and were signed on its behalf by:



Danielle Malone
Chair of Trustees

The notes form part of these financial statements.

RISE:61

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 AUGUST 2024

	Notes	2024 £	2023 £
Net cash flow from operating activities	(a)	171,909	416,977
Cash flows from investing activities			
Payments to acquire tangible fixed assets		(242,276)	(330,879)
Net cash flow from investing activities		(242,276)	(330,879)
Net increase in cash and cash equivalents		(70,367)	86,098
Cash and cash equivalents at 1 September 2023		169,280	83,182
Cash and cash equivalents at 31 August 2024	(b)	**98,913**	**169,280**

a) Reconciliation of net income to net cash flow from operating activities

	2024 £	2023 £
Net income for the year as per the Statement of Financial Activities	155,525	405,153
Depreciation of tangible fixed assets	10,942	13,107
(Increase) / Decrease in debtors	466	(3,652)
Increase in creditors	4,976	2,369
Net cash flow from operating activities	171,909	416,977

b) Cash and cash equivalents consists of:

Cash at bank and in hand	98,913	169,280
Cash and cash equivalents at 31 August 2024	**98,913**	**169,280**

The charity has no borrowings or obligations under finance leases therefore a reconciliation of net debt has not been provided.

The notes form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2024

1. ACCOUNTING POLICIES

Accounting convention

RISE:61 is constituted as a Charitable Incorporated Organisation (CIO) and is registered with the Charity Commission for England and Wales (registration number 1158086). The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) (effective 1 January 2019) - (Charities SORP 2019 (FRS 102)), and the Charities Act 2011.

The trustees have considered the financial position of the charity and confirm that it remains a going concern. The financial statements are prepared on a going concern basis and are presented in Sterling (£) which is the functional currency of the charity. This is the first year that the accounts have been prepared using the accruals accounting method. The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Income recognition

All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

For donations to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained then income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the charity and it is probable that they will be fulfilled.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102).

Fixed asset gifts in kind are recognised when receivable and are included at fair value. They are not deferred over the life of the asset.

Expenditure recognition

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably. The irrecoverable element of VAT is included within the item of expense to which it relates.

1. ACCOUNTING POLICIES (continued)

Tangible fixed assets

Expenditure on fixed assets is capitalised except for expenditure incurred on the replacement of assets of low value with a short life. Repair, renovation, and replacement expenditure is written off as expenditure in the Statement of Financial Activities. The cost of fixed assets is their purchase cost, together with any incidental costs of acquisition.

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life as follows:

Freehold property	- 1% on cost (see below)
Bike hub	- 10% on cost
Fixtures, fittings and equipment	- 25% to 33% on cost
Motor vehicles	- 25% on reducing balance

Depreciation is charged on 25% of freehold property due to the high residual value of this asset which is ensured by a regular programme of repair and refurbishment (the cost of which is charged to the Statement of Financial Activities).

Debtors

Debtors are measured at their recoverable amounts.

Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Pension costs

The charity contributes to the individual defined contribution pension schemes of employees. Contributions are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Donations, grants and legacies				
Donations	33,110	6,000	39,110	92,169
Gift Aid (including HMRC interest receivable)	5,039	-	5,039	16,971
Grants	37,000	285,952	322,952	480,184
Community groups	55	-	55	122
Total	75,204	291,952	367,156	589,446

2. DONATIONS AND LEGACIES (continued)

Grants received are as follows:

	2024 Unrestricted £	2024 Restricted £	2024 Total £	2023 Total £
1485 Charitable Trust	-	500	500	500
Barclays Community Football fund	-	-	-	500
Bemerton Heath Inter-Agency Group	-	-	-	3,500
Benefact Trust	-	-	-	1,000
George Bairstow Charitable Trust	-	5,000	5,000	5,000
Lauderdale Trust	-	25,000	25,000	-
SCORE	-	-	-	2,000
Selwood Charitable Trust - Housing fund	-	-	-	5,000
Sherlock Charitable Trust	1,000	-	1,000	1,000
Souter Charitable Trust	-	-	-	3,000
Sport England: Together fund	-	500	500	8,500
Stanley Smith (UK) Horticultural Trust	-	1,000	1,000	-
Stewardship - Housing fund	-	155,000	155,000	330,000
Sylvia Waddilove Foundation	-	2,500	2,500	-
The Forrester Family Trust	10,000	-	10,000	-
The Jerusalem Trust	-	-	-	2,000
The Melville Charitable Trust	1,000	-	1,000	-
The Syder Foundation	-	2,000	2,000	-
The Walter Guinness Charitable Trust	-	2,000	2,000	-
TNL Community Fund - Impact grant	-	18,000	18,000	4,000
TNL Community Fund - Youth hub	-	68,752	68,752	65,224
The Prism Charitable Trust	25,000	-	25,000	25,000
Wiltshire Community Fdn - Youth facility	-	-	-	8,960
Wiltshire Council - Bike Hub	-	2,700	2,700	-
Wiltshire Council - Youth facility	-	-	-	10,000
Wiltshire Council - Creative hub	-	-	-	5,000
Wiltshire Energy Food & Community Support Fund	-	3,000	3,000	-
	37,000	285,952	322,952	480,184

3. FUND RAISING ACTIVITIES

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Fund raising	2,189	625	2,814	993
Referrals	38,937	-	38,937	33,724
Sales	5,188	-	5,188	3,914
Total	46,314	625	46,939	38,631

4. INCOME FROM INVESTMENTS

All of the charity's income from investments arises from interest bearing deposit accounts.

5. TAXATION

The charity is an exempt charity within the meaning of Schedule 3 of the Charities Act 2011 and is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes.

6. TRUSTEES' AND KEY MANAGEMENT PERSONNEL REMUNERATION AND EXPENSES

The trustees neither received nor waived any remuneration during the year (2023: £Nil).

The charity considers its key management personnel comprise the trustees and senior management. Key management personnel received total remuneration of £50,774 (2023: £47,458) for two employees (2023: two).

The trustees did not have any expenses reimbursed during the year (2023: £Nil).

7. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2024 No.	2023 No.
Management	2	2
Finance and Operations	2	3
Youth workers	5	6
	9	11

	2024 £	2023 £
Salaries	166,641	141,705
Social security	6,351	2,724
Defined contribution pension costs	4,908	4,103
	177,900	148,532

No employees received total employee benefits of more than £60,000 (2023: None).

8. NET INCOMING / (OUTGOING) RESOURCES

Net incoming / (outgoing) resources are stated after charging:

	2024	2023
	£	£
Depreciation - owned assets	10,942	13,107
Independent examiner's fees	1,440	1,800

9. CHARITABLE ACTIVITIES COSTS

	2024 Unrestricted	2024 Restricted	2024 Total	2023 Total
	£	£	£	£
Project costs: consumables	858	2,317	3,175	3,286
Project costs: IT equipment	633	618	1,251	-
Project costs: tools and equipment	593	5,691	6,284	6,159
Venue hire	39	2,543	2,582	1,495
Bike hub: Purchase of bike parts	1,584	198	1,782	1,935
Depreciation	199	10,743	10,942	13,107
Hardship grants awarded	100	3,200	3,300	1,374
Public events and AGM	962	3,832	4,794	4,212
Clothing (RISE:61)	586	817	1,403	2,208
Motor running expenses	-	1,497	1,497	1,630
Travel and subsistence	413	92	505	483
Sundry expenses	1,099	2,287	3,386	1,664
Delivery salaries and National Insurance	66,509	64,507	131,016	105,978
Salaries	7,319	26,262	33,581	38,451
Pension contributions	3,926	-	3,926	4,103
Payroll charges	557	-	557	700
Other staff costs	823	-	823	2,227
Hygiene and Health & Safety	-	-	-	67
Telephone and utilities	1,468	53	1,521	1,116
Insurance	4,525	-	4,525	3,976
Printing, postage, and stationery	315	2	317	700
Marketing, publicity, and website	350	52	402	617
Bank charges	174	-	174	56
Rent and storage	2,430	-	2,430	2,882
Repairs and maintenance	5,023	475	5,498	5,121
Computer expenses	327	-	327	397
Consultancy, legal and professional fees	7,836	24,566	32,402	20,918
Subscriptions	637	-	637	579
Sundry expenses	630	-	630	468
	109,915	149,752	259,667	225,909
Governance				
Accountancy - Independent examiner's fee	1,440	-	1,440	1,800
Accountancy - prior year under accrual	720	-	720	-
Total Charitable Activities costs	112,075	149,752	261,827	227,709

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2024

10. EXPENDITURE ON RAISING FUNDS

	2024 Unrestricted £	2024 Restricted £	2024 Total £	2023 Total £
Salaries	1,830	6,565	8,395	7,690
Pension contributions	982	-	982	821
Payroll charges	139	-	139	140
Printing, postage, and stationery	135	1	136	210
Marketing, publicity, and website	39	6	45	62
	3,125	6,572	9,697	8,923

12. TANGIBLE FIXED ASSETS

	Freehold property	Bike Hub	Fixtures, fittings & equipment £	Motor vehicles £	Total £
COST:					
At 1 September 2023	330,000	8,000	10,299	44,422	392,721
Additions	241,676	-	600	-	242,276
Disposals	-	-	-	-	-
At 31 August 2024	571,676	8,000	10,899	44,422	634,997
DEPRECIATION:					
At 1 September 2023	825	4,800	7,443	15,270	28,338
Charge for the year	1,429	800	1,425	7,288	10,942
Eliminated on disposals	-	-	-	-	-
At 31 August 2024	2,254	5,600	8,868	22,558	39,280
NET BOOK VALUE:					
At 31 August 2024	569,422	2,400	2,031	21,864	595,717
At 31 August 2023	329,175	3,200	2,856	29,152	364,383

13. DEBTORS

	2024 £	2023 £
Trade debtors	5,439	5,905
Gift Aid claim	-	-
Prepayments and accrued income	-	-
	5,439	5,905

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Trade creditors	4,539	202
Other creditors	-	800
Social security and other taxes	1,799	-
Accruals - Independent examiner's fee	1,440	1,800
	7,778	2,802

15. MOVEMENT OF FUNDS

	Balance at 01/09/2023 £	Incoming resources £	Outgoing resources £	Transfers £	Balance at 31/08/2024 £
Unrestricted funds					
General free reserves	52,330	134,472	(115,200)	(4,571)	67,031
	52,330	134,472	(115,200)	(4,571)	67,031
Restricted funds					
Fixed assets:					
Freehold property	329,175	-	(1,429)	241,676	569,422
Bike Hub	3,200	-	(800)	-	2,400
Fixtures, fittings and equipment	2,856	-	(1,226)	-	1,630
Motor vehicles	29,152	-	(7,288)	-	21,864
Other funds:					
#iwillfund 2023	2,011	-	(1,587)	(424)	-
1485 Hardship fund	-	500	(500)	-	-
George Bairstow Charitable Trust	5,000	5,000	-	-	10,000
Housing fund	76,304	161,000	-	(237,304)	-
Lauderdale Trust	-	25,000	(25,000)	-	-
Minibus fund	1,812	625	(1,497)	-	940
SCORE grant	1,403	-	(1,403)	-	-
Sport England: Together fund	-	500	(500)	-	-
Stanley Smith (UK) Horticultural Trust	-	1,000	(1,000)	-	-
Sylvia Waddilove Foundation	-	2,500	(1,460)	-	1,040
The Jerusalem Trust Grant	1,847	-	(1,847)	-	-
The Syder Foundation	-	2,000	(2,000)	-	-
The Walter Guinness Charitable Trust	-	2,000	(2,623)	623	-
TNL Community fund	14,659	68,752	(72,639)	-	10,772
TNL Community fund - Impact grants	161	18,000	(11,248)	-	6,913
Wilts Community Fdn - Yth Facility	1,962	-	(1,962)	-	-
Wilts Council - Area Board: B/Hub	-	2,700	(2,421)	-	279
Wilts Council - Area Board: C/Hub	4,894	-	(4,894)	-	-
Wilts Council - Youth Facility	10,000	-	(10,000)	-	-
Wilts Council - Energy Food & Com'y	-	3,000	(3,000)	-	-
	484,436	292,577	(156,324)	4,571	625,260
Total funds	536,766	427,049	(271,524)	-	692,291

15. MOVEMENT OF FUNDS (continued)

Comparative balances for the year ended 31 August 2023:

	Balance at 01/09/2022 £	Incoming resources £	Outgoing resources £	Transfers £	Balance at 31/08/2023 £
Unrestricted funds					
General free reserves	26,541	117,299	(91,510)	-	52,330
Unrestricted fixed assets	-	-	-	-	-
	26,541	117,299	(91,510)	-	52,330
Restricted funds					
Fixed assets:					
Freehold property	-	330,000	(825)	-	329,175
Bike Hub	4,000	-	(800)	-	3,200
Fixtures, fittings and equipment	3,741	879	(1,764)	-	2,856
Motor vehicles	38,869	-	(9,717)	-	29,152
Other funds:					
#iwillfund 2023	-	3,000	(989)	-	2,011
1485 Hardship fund	200	500	(700)	-	-
Arnold Clark Foundation	1,670	-	(1,670)	-	-
Barclays Community Football fund	-	500	(500)	-	-
Bemerton Heath Inter-Agency Grp	-	3,500	(3,500)	-	-
George Bairstow Charitable Trust	-	5,000	-	-	5,000
Housing fund	15,000	67,500	(6,196)	-	76,304
Magic Little grants	181	-	(181)	-	-
Minibus fund	3,442	-	(1,630)	-	1,812
Pennies Foundation	228	-	(228)	-	-
SCORE grant	496	2,000	(1,093)	-	1,403
Souter Charitable Trust	2,118	3,000	(5,118)	-	-
South West Community Matters	124	-	(124)	-	-
Sport England: Together fund	-	8,500	(8,500)	-	-
The Jerusalem Trust Grant	-	2,000	(153)	-	1,847
TNL Community fund	22,003	65,224	(72,568)	-	14,659
TNL Community fund - Impact grant	4,000	4,000	(7,839)	-	161
Wessex Water Environment fund	1,500	-	(1,500)	-	-
Wilts Community Fdn - Yth Facility	5,000	4,960	(7,998)	-	1,962
Wilts Council - Area Board: C/Hub	2,500	5,000	(2,606)	-	4,894
Wilts Council - Youth Facility	-	10,000	-	-	10,000
	105,072	515,563	(136,199)	-	484,436
Total funds	131,613	632,862	(227,709)	-	536,766

15. MOVEMENT OF FUNDS (continued)

Below is a description of each fund of the charity:

UNRESTRICTED FUNDS:

General free fund
This represents funds which have been accumulated for the general purposes of the charity.

RESTRICTED FUNDS:

Restricted fixed assets
This represents restricted funds held as fixed assets and are not readily available.

#iwillfund 2023 To engage young people in social action through fundraising challenges.

1485 Hardship fund To support families struggling through small hardship gifts.

George Bairstow Charitable Trust To upgrade the gazebo at the community garden.

Housing fund
To purchase two residential properties to house staff in furtherance of the charity's objectives.

Lauderdale Trust
To fund our youth work that meets practical needs and our ability to create spaces to explore faith.

Minibus fund To pay towards the ongoing running and servicing costs of the minibus.

SCORE grant To fund young people to go on camping trips to festivals.

Sport England: Together fund To fund our Active and Bike Clubs.

Stanley Smith (UK) Horticultural Trust
To purchase plants, tools and equipment for the community garden.

Sylvia Waddilove Foundation To fund community garden accessibility improvements.

The Jerusalem Trust Grant To fund our Life Group.

The National Lottery [TNL] Community fund To fund our Youth Hubs and associated overhead costs.

The Syder Foundation To fund trips off the estate.

The Walter Guinness Charitable Trust To fund our youth clubs and drop in.

TNL Community fund - Impact grants
To work with an external consultant to develop our impact measurement.

Wiltshire Community Foundation - Youth Facility
To fund the feasibility study for our proposed site for building a youth facility.

Wiltshire Council - Area Board Grant BH To purchase a bike rack/trailer for the van and bike jumps.

Wiltshire Council - Area Board Grant CH To fund our Creative Hub.

Wiltshire Council - Youth Facility To further the development of the youth facility.

Wiltshire Energy Food & Community Support Fund To provide hardship support to 20 families in need.

16. ALLOCATION OF THE CHARITY NET ASSETS

The net assets are held for the various funds as follows:

	Fixed Assets £	Net Current Assets £	Long-term Liabilities £	Total £
Unrestricted funds: general	401	66,630	-	**67,031**
Restricted funds	595,316	29,944	-	**625,260**
Total	595,717	96,574	-	**692,291**

Prior year net assets held for the various funds were as follows:

	Fixed Assets £	Net Current Assets £	Long-term Liabilities £	Total £
Unrestricted funds: general	-	52,330	-	**52,330**
Restricted funds	364,383	120,053	-	**484,436**
Total	364,383	172,383	-	**536,766**

17. RELATED PARTY TRANSACTIONS

During the year, donations amounting to £6,000 were received from trustees of the charity (2023: £Nil). There were no other related party transactions during the year (2023: None).

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2024

18. PRIOR YEAR COMPARATIVE STATEMENT OF FINANCIAL ACTIVITIES

	Note	Unrestricted £	Restricted £	Total 2023 £
INCOME FROM:				
Charitable activities				
Fundraising activities	3	38,631	-	38,631
Donations and legacies	2			
Donations and grants		73,883	515,563	589,446
Investments	4	165	-	165
Other		4,620	-	4,620
TOTAL INCOME		117,299	515,563	632,862
EXPENDITURE ON:				
Charitable activities	9	91,510	136,199	227,709
TOTAL EXPENDITURE		91,510	136,199	227,709
NET INCOME		25,789	379,364	405,153
Transfers between funds		-	-	-
NET MOVEMENT IN FUNDS		**25,789**	**379,364**	**405,153**
RECONCILIATION OF FUNDS:				
Total funds brought forward at 1 September 2022		26,541	105,072	131,613
TOTAL FUNDS CARRIED FORWARD at 31 August 2023		**52,330**	**484,436**	**536,766**

RISE:61

England & Wales - Charity number 1158086

Accounts

RISE:61

(A Charitable Incorporated Organisation)

REPORT OF THE TRUSTEES AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 AUGUST 2023

Charity Number: 1158086

RISE:61

CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023

	Page
Charity Information	1
Report of the Trustees	2
Independent Examiner's Report	7
Statement of Financial Activities	8
Balance Sheet	9
Statement of Cash Flows	10
Notes to the Financial Statements	11

RISE:61

CHARITY INFORMATION

FOR THE YEAR ENDED 31 AUGUST 2023

BOARD OF TRUSTEES:	Andy Malcolm	(Chair of Trustees)
	Elizabeth Pollard	
	Dr Laura Buckley	- appointed 25 May 2023
	Lisa Kerley	- resigned 12 January 2023
	Rowan Kikke	- appointed 1 October 2022
	Shannon Mears	- appointed 1 October 2022
	Sophie Stokes	- appointed 1 October 2022
SENIOR MANAGEMENT:	Robin Imeson	(Director)
	Mike Partridge	(Head of Operations)
PRINCIPAL ADDRESS:	St Michael's Community Centre St Michael's Road Salisbury SP2 9LE	
CHARITY NUMBER:	1158086	
INDEPENDENT EXAMINER:	N D Jones FCCA Fawcetts LLP Chartered Accountants Windover House St Ann Street Salisbury SP1 2DR	
BANKERS:	The Co-operative Bank 61 Above Bar Street Southampton SO14 7DZ	
	Barclays Bank plc 2 - 6 High Street Salisbury SP1 2NP	

TRUSTEE'S ANNUAL REPORT

RISE:61
www.rise61.org

OBJECTIVES & ACTIVITIES

Rise:61 is a youth charity serving the estate of Bemerton Heath, Salisbury which is in the top 20% of most deprived wards in England and has the highest child poverty rate across Swindon & Wiltshire, with more than 40% of children living in poverty once housing costs are taken into consideration (Wiltshire Community Foundation, 2023). Our vision is to see Bemerton Heath known for it's creativity, community spirit and they way its young people are leaders of positive change. We do this by coming alongside young people in their spaces and getting to know their interests and challenges. We provide positive activities and support based on these needs and work with them to transform community spaces for all. Our youth workers and Director live and work on the estate building long term relationships with young people and families, as research shows that just one trusted adult can have a profound effect on a child's life (Raney,2019). This rootedness in the community is key to our approach and touches all levels of the organisation, including our trustees, 50% of whom either live on the estate or grew up there. Our impact towards our charitable objectives are reviewed below:

Objective 1. To advance the Christian faith.


Life Group enjoying a camp fire

We support young people of any backgrounds and faiths, providing practical support and opportunities that will seem them develop and grow. The majority of young people we work with have little or no faith or exposure to it. We provide safe places where young people that are interested can explore the Christian faith, opening up opportunities that would otherwise be completely closed off to them. This is complemented by the fact that staff are living alongside the young people, acting as an authentic Christian witness in those every day moments of life. We do this work as we know encountering Jesus can have a profound effect on a young person's life. Practically we advanced the Christian faith in four ways :

Life Group - This is the only weekly group we run that proactively creates a space to explore the Christian faith. On average 17 young people a week attended, aged between 10-13 years old. A typical session involves a communal meal around a table with fun and creative activities, with an optional 15 minutes at the end for those who want to stay and explore Christianity. In the words of a young person who attends "It's helped me get through hard times in life". To develop this group further we have plans to run a residential trip in 2024. Alongside staff, this group is supported by a team of volunteers, including 4 young leaders who give an equivalent of 7.5 hours a week.


Camping at a festival

Trips - We took seven of our young leaders (aged 16-21) to two Christian Festivals this summer - Wildfires and Big Church Festival. For some of them it was their first time camping and their first experience of a festival. It was a great opportunity for everyone to get away, have fun and encounter God's presence in a new way. *"It really opened my eyes to religion and the community that goes with it and how open it can be to everyone".*

Exploring church - We've strengthened links with local churches this year, which has meant that staff and volunteers attending a local church on the estate have been able to support young people who are interested in checking it out for themselves. This year some of our young leaders have done this by attending an Alpha course and joining the church youth group on trips.


Easter Egg Hunt

Events - At Easter and Christmas we partnered with local churches to run fun, free activities that families from across the estate enjoyed. Around 200 local residents attended the Easter event, with face painting, food and a very popular Easter Egg Hunt. The Christmas event was a smaller event, and at both we shared a short message exploring the Christmas and Easter stories. These events are manned by a team of volunteers and young leaders.

Objective 2a. To advance in life young people through the provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life.

Everything we do dovetails together to achieve objectives 2a and b as all our activities are free for young people and located in or start from the estate, making them as accessible and inclusive as possible. This year, we've practically provided recreational and leisure time activities in 4 ways:

Events - Partnering with local organisations we've run the Big Bash where young leaders showcased the support on offer to young people and their families in the community. Over 200 local people attended this event.

Detached Youth Work - we met 10-20 young people on the streets weekly, building relationships and signposting them to activities and support.
After school clubs - We ran our free weekly Bike, Creative and Active clubs where 57 different young people learnt new skills, made friends, had fun and got more active. Alongside this we worked alongside Salisbury City Council, the Residents Association, Wilts Council and District Sports to assist in the delivery of two more clubs - a weekly 'Doorsteps Sports' club and a youth group that engaged a further 30 young people a week. In the words of young people who attend these clubs "*I had a crazy day at school but this has made me feel better*", and "*I love this place because this is where I can talk about my things.*"
Trips - We've taken 87 young people on 13 trips this year, expanding horizons and building great memories. "*Thank you for the trip today, it was amazing. I've never been to the new forest before it was definitely a beautiful experience. Also, I really loved the talking side of it as someone who doesn't really like to talk it was refreshing knowing I can actually talk to you and Joe.*"
Community Garden - We manage a community garden at the heart of the estate. We have developed this from scratch, with input from a group of young people whose friend had tragically taken their life at 19, in the place where the garden now stands (having previously been overgrown and used for fly-tipping). We use this space to run regular activities as well as being a community asset to families all year round "*I remember this place before the garden was here, it's changed so much. It is a really peaceful place to be and my friend and I like to play games under the gazebo*."

We've noticed this year, that whilst a number of young people attend our clubs to take part in the activities there's a large number who simply just want a safe place of their own where they can hang out. Two strategies we are taking towards this are, firstly using current facilities to create more drop-in spaces where young people can hang out. Secondly we are exploring the potential of building a purpose built youth facility on the estate that will create a home from home for young people through regular drop-ins and activities. The facility would also provide essential toilet facilities that are lacking from some of the key venues we use. We secured funding this year to assess the feasibility of this.


Pad work at Active Club



Detached youth work


Mountain biking trip

Objective 2b. To advance in life young people through providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

Alongside the weekly groups and trips which also support young people to develop their skills and capabilities, we run four additional activities that particularly focus on this:
Alternative Education Provision - This year we became an approved provider on Wiltshire Council's alternative provision network, providing 227 alternative education sessions to 34 young people struggling in mainstream education. Young people learnt to fix bikes, developed creative design skills, got more active and learnt DIY skills whilst enhancing the community garden. Through this 14 young people achieved a total of 39 AQA awards. "*He loves coming here, he always comes home beaming. He's a lot more positive. We've managed to get him to do homework.*" Mum of Student
Mentoring - This year we've developed a mentoring strategy after reflecting on our current practice, speaking to other organisations and reviewing the latest evidence-based research. Fundamentally it's about building trusted relationships and seeing holistic growth in the young person. We mentored 13 young people this year, typically fortnightly, providing 1:1 support to young people facing a range of challenges.
Young Leaders - We've met with our young leaders group termly, during which they've been shaping the plans to create a dedicated youth facility on the estate. As part of this three of the young leaders completed an obstacle race in June to raise funds for the youth facility. We want to develop this area of our work further, creating an organisational wide strategy around young leaders that's really transparent to the young people we work with, so they can see what self development opportunities, training and support is available to them at different stages of their teenage years, and early adulthood.
Family Support - In light of the cost of living crisis young people's families are struggling more than ever. To support them through this we've given out £1,374 of hardship funding to meet urgent practical needs, alongside signposting them to further support. All the families we've supported are known to us, so any small amounts of funding given is from the context of relationship. Where we know other agencies are also working with a family we seek to liaise with them to see how a small gift might fit best into the wider support they are being given. Through this work, we are strengthening families as a whole and the critical role they play in developing young people into mature and responsible individuals.
"Rise:61 is an amazing charity who helped us when we had nothing for a child who was placed in our care" local parent.

ACHIEVEMENTS & PERFORMANCE

2022/23 was a critical year in the development of Rise:61 as the team grew to a level that enables us to have an even greater transformational impact on young people and the community. A big part of this was the 5 year grant secured last year from the National Lottery Community Fund for our Youth Hub Projects. As a result 2 part time operational staff and 2 part time youth workers started work in September 2022. This has made our work more consistent as previously we've had to cancel activities at the last minute due to the unavailability of volunteers.

Alongside this growth we also greatly strengthened our rootedness to the estate by purchasing a property in the community for staff to live in, so they have a safe, secure and affordable place in which to live and invest long term. This was enabled by two major donors. They invested this way because they share our belief that it's vital delivery staff live and work on the estate. This enables them to build a strong network of relationships with young people and their families, and understand the communities challenges and strengths first hand. 2022/2023 also marked the end of our 5 year strategy, our performance towards our 6 key objectives over this period is highlighted below:


Partnering with Doorsteps Sport


Alternative provision in the garden


Bike Hub

To develop 3 social enterprises that are located on Bemerton Heath providing alternative educational activities and job opportunities.
Our Bike, Active, Creative Hub all in existence providing alternative provision, AQA awards and skill development opportunities. Whilst the staff team has grown, we haven't been able to create job opportunities within these social enterprises for local young people which we'd like to do in the future.

Work with partners to improve community facilities and see 5 regular clubs that provide engaging and creative afterschool activities in multiple locations every night of the week.
9 different clubs are happening a week, one every weekday night. We could improve this by holding some later night activities for older young people. We've worked alongside young people to set a community garden on a site where a young person took their own life and continue to improve the facilities. We've painted street art and worked with partners to have the multi-use games area redeveloped.

To provide targeted support that meets practical needs and develops young people into future leaders
Mentoring 13 young people a year currently, with plans to increase this next year. We have a young leaders group who help shape our work and a team of young volunteers who help run our weekly clubs and events. We are looking to develop a more intentional organisation wide approach to the development of young leaders in our new strategy.

To help develop pathways for all young people from Bemerton Heath to explore the Christian faith and, if interested, learn to how to follow Jesus.
We run our weekly Life group where young people can explore faith, host two community events annually where share the Christian message. We've taken interested young people to Christian summer festivals and supported them to explore the local church youth group. We want to improve this by continuing to build links with the local church and running a life group residential.

To shout about success and see 15 positive news stories celebrating young people from Bemerton heath in local and national media
There has been at least 17 positive local news stories about our work in Bemerton Heath in the media. Four of these particularly focused on celebrating young people's achievements. This is below our target, and shows the need for us to capture and share more stories that demonstrate the achievements of young people from this community.

To create a committed and fulfilled staff and volunteer team, a third of whom live within or are from the community
We have a strong, committed staff team in place of 10 (5.3FTE as at 31st August 2023), over half of whom live within the community. We have 20 volunteers, many of whom are from the local community and 6 young leaders who help weekly but we want to increase this further. 50% of trustees are either from or live within the community. We've purchased a residential property on the estate for youth workers to live in and have secured pledges to purchase one more, as we want to ensure staff can live here sustainably in the long term.

Reflecting on this progress towards these objective we are proud of what we've achieved together and are excited to refresh our strategy for the years ahead and further increase our impact. In total we supported over 140 individual young people this year and engaged over 300 local residents. We've worked with over 20 volunteers, many of whom are local residents.

Thanks to the grant from the lottery we've been able to invest in our impact measurement this year and are working with external consultants AKOU to develop a bespoke impact measurement framework that reflects the work we do. The heart of this is to strengthen our understanding of the impact we are having and to learn as an organisation so that we can continue to improve the support we give young people. Initial results from this from a survey developed in this year, but completed in October 2023 are highlighted to the right. It's worth noting however that these are the views of one third of the weekly young people we reach. We have plans in place to gather even more representative data in the future.

Our fundraising performance was strong this year, and excluding the funds for the house, which skew the figures, we raised over £30,000 more than budgeted. This is a result of an increase in grants, regular donors and one off gifts and referral payments. Money raised from people completing fundraising challenges for Rise:61 was low this year and something we want to improve for future years. We continue to focus on growing our base of regular donors, our referral income and multi-year grants to continue building a strong financial footing.

86% said someone in Rise:61 was a positive adult role model who they could reach out to for support

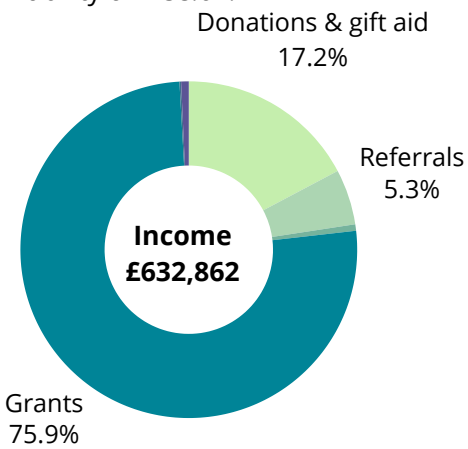
All young people had made a friend at Rise:61 - 62.5% had made 4+ friends

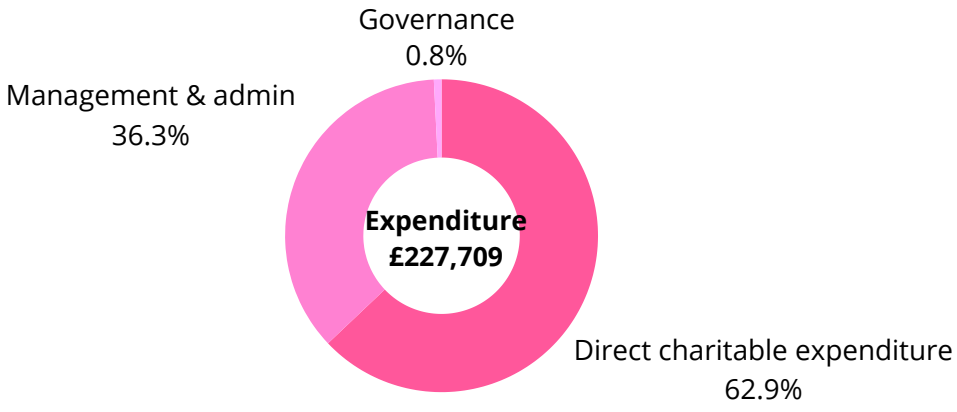
75% felt Rise:61 was like a family to them - somewhere they were appreciated and could belong

93.8% of young people reported Rise:61 had helped them become more physically active

FINANCIAL REVIEW

At the end of this financial year we are in a good financial position, with the purchase of a property on the estate for staff to live in having a significant impact on the fixed assets on our balance sheet. Excluding the housing fund which will be used to purchase a second property in 2023/24 and our fixed assets we have £43,749 in restricted funds allocated towards our work next year. Free reserves have increased to £52,330. This is in line with our target of £50,000 as stated in our reserves policy which explains that an optimum level of reserve for Rise:61 is equivalent to 3-6 months of operating costs (overheads, staffing, essential project costs). This fund is a contingency in the event of a sudden reduction in income, in order to protect the future operation of the organisation from the effects of any unforeseen variations in its income and expenditure. It also provides a cash flow for grants and contracts that are paid in arrears. The principal financial risks to the charity are our reliance on large multi-year grants, like the lottery which will end in 2027 and also ensuring we raise enough unrestricted funding to cover core costs. We are managing these risks by working to increase our regular givers, unrestricted gifts and referral income, alongside securing alternative multi-year funding. We've invested in our forecasting and budgeting processes this year, which are now embedded in our accounts package so we have real time updates on progress against budget. This gives us greater clarity as we seek to develop a balanced fundraising portfolio to further strengthen the sustainability of Rise:61.





N.B. The residential property purchased for £330,000 for staff to live in on the estate doesn't show up in these expenditure figures but as a fixed asset on our balance sheet.

STRUCTURE, GOVERNANCE & MANAGEMENT

Rise:61 is a Charitable Incorporated Organisation guided by it's constitution whose only voting members are it's charity trustees. The trustees when making decisions about our activities have always had due regard to the commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant. The trustees confirm that we are

of public benefit and were faithful to our charitable objectives. The activities we run continue to be based around the wishes of the young people we serve in the community and we have plans to strengthen the way youth voice is embedded in Rise:61 in future years. New charity trustees are recruited through our existing networks alongside promotion online to access a wider pool of applicants. A role description is written and an informal interview is carried out to assess suitability. Training of trustees depends on their role and experience but always includes safeguarding training. We are looking to invest further in trustee training in the year ahead to further develop the skills and expertise we have on the board.

Operational decisions are delegated to the senior management team, with key strategic decisions being done by trustees in consultation with senior management. To provide greater clarity on this for future years we have been working on a scheme of delegation that practically sets out the different roles trustees and staff play. We had a one trustee step back this year and appointed four more, three of whom grew up on the estate or live there now. One of these new trustees was one of the first young people we met, who reached out to a Christian single mum on the estate many years ago and became a catalyst for the charity's formation.

We've always prioritised safeguarding as an organisation and this year, we've brought in more safeguarding experience into the team and as a result refreshed our internal safeguarding systems and processes to maximise their effectiveness both for the families and young people we work with and the staff at Rise:61. We continue to partner with safeguarding charity 31:8 which enables us to gain both up-to-date, expert understanding from a national level and to provide the same level of support and guidance to our local projects.

Our staff are our greatest asset, and this year, alongside updating contracts and key HR policies we've created a payscale and performance management system to create greater transparency and consistency across the organisation. A key part of the payscale is that as an organisation we want to remain fairly flat, so we've ensured there isn't a gap of more than £10,000 between the highest and lowest annual FTE salaries. Pay is reviewed annually in early summer as part of our budgeting process, and in making decision on this we consult with similar organisations salary structures, the JNC salary scales, our Rise values, our budgetary constraints and the local community in which we work.

THANK YOU...

Thank you to everyone who we've worked alongside this year. Thank you to the funders and supporters who back us all the way. Without your generosity we couldn't do any of this. Thank you to all our staff, volunteers and trustees who give their time and energy week after week so that young people have access to amazing opportunities and support. Thank you to all the partners we work alongside who believe in this community and what we can achieve together. It's thanks to you that we we've been able to support young people like Shaun who we've been working with for over 9 years, being a consistent presence throughout his teenage years.

"I think the trips and organisations Rise:61 let us young people experience is a way of experiencing new journey in life. There are so many opportunities I have been able to experience thanks to Rise:61. They never make anyone feel left out or uninvited. They make everyone feel welcome and it's something I feel privileged to be a part of, so thank you."

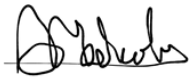


Shaun has taken on a leadership role at Rise:61 and regularly helps at our weekly life group. He has a mentor at Rise:61 and has been contributing to helping shape the plans for the youth facility.

FUTURE PLANS

In 2023/24 we are embarking on a process to refresh our vision and strategy now that our current strategy is coming to an end. This is an exciting time to reflect on all that has been achieved and dream again with young people about what is possible for the years ahead.

We are proud of what we've achieved together and excited for 2023/24 as we seek to invest further in our young leaders programme and the development opportunities it offers, strengthen the drop-in opportunities for young people on the estate, run more trips including overnight stays and work towards building a purpose built youth facility to serve the community even better. We've secured pledges to purchase another residential property on the estate to house staff to further improve our rootedness and long term commitment to this community.



Andy Malcolm
Chair of Trustees, Feb 2024

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF

RISE:61

FOR THE YEAR ENDED 31 AUGUST 2023

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 August 2023 which are set out on pages 8 to 21.

Responsibilities and basis of report
As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement
The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Association of Chartered Certified Accountants.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect:

1. the accounting records were not kept in accordance with section 130 of the Charities Act; or

2. the accounts did not accord with the accounting records; or

3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

N D Jones FCCA
Member of the Association of Chartered Certified Accountants
Fawcetts LLP
Chartered Accountants
Windover House
St Ann Street
Salisbury
SP1 2DR

Date: 8 April 2024

RISE:61

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 AUGUST 2023

	Note	Unrestricted £	Restricted £	Total 2023 £	Total 2022 £
INCOME FROM:					
Charitable activities					
Fund raising activities	3	38,631	-	38,631	33,248
Donations and legacies					
Donations, grants and legacies	2	73,883	515,563	589,446	164,954
Investments	4	165	-	165	7
Other					
Rental income		4,620	-	4,620	-
TOTAL INCOME		117,299	515,563	632,862	198,209
EXPENDITURE ON:					
Charitable activities	9	91,510	136,199	227,709	126,351
TOTAL EXPENDITURE		91,510	136,199	227,709	126,351
NET INCOME		25,789	379,364	405,153	71,858
Transfers between funds		-	-	-	-
NET MOVEMENT IN FUNDS		**25,789**	**379,364**	**405,153**	**71,858**
RECONCILIATION OF FUNDS:					
Total funds brought forward at 1 September 2022		26,541	105,072	131,613	59,755
TOTAL FUNDS CARRIED FORWARD		**52,330**	**484,436**	**536,766**	**131,613**

Total recognised gains and losses
The charity has no recognised gains or losses other than the surplus or deficit for the current or previous year.

Continuing operations
None of the charity's activities were acquired or discontinued during the current or previous year.

The notes form part of these financial statements.

RISE:61

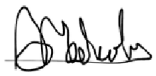
BALANCE SHEET

31 AUGUST 2023

	Note	2023 £	2022 £
FIXED ASSETS:			
Tangible fixed assets	10	364,383	46,611
CURRENT ASSETS:			
Debtors	11	5,905	2,253
Cash at bank and in hand		169,280	83,182
TOTAL CURRENT ASSETS		175,185	85,435
LIABILITIES			
Creditors: Amounts due within one year	12	(2,802)	(433)
NET CURRENT ASSETS		172,383	85,002
TOTAL ASSETS LESS CURRENT LIABILITIES	14	**536,766**	**131,613**
FUNDS			
Unrestricted funds: general	13	52,330	26,541
Restricted funds	13	484,436	105,072
TOTAL CHARITY FUNDS		**536,766**	**131,613**

The trustees confirm, in accordance with the Charitable Incorporated Organisations (General) Regulations 2012, that at the year end the CIO did not have any outstanding guarantees to third parties nor any debts secured on the assets of the CIO.

The financial statements were approved and authorised for issue by the Board of Trustees on 14 March 2024 and were signed on its behalf by:



Andy Malcolm
Chair of Trustees

The notes form part of these financial statements.

RISE:61

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 AUGUST 2023

	Notes	2023 £	2022 £
Net cash flow from operating activities	(a)	416,977	79,573
Cash flows from investing activities			
Payments to acquire tangible fixed assets		(330,879)	(47,932)
Net cash flow from investing activities		(330,879)	(47,932)
Net increase in cash and cash equivalents		86,098	31,641
Cash and cash equivalents at 1 September 2022		83,182	51,541
Cash and cash equivalents at 31 August 2023	(b)	**169,280**	**83,182**

a) Reconciliation of net income to net cash flow from operating activities

	2023 £	2022 £
Net income for the year as per the Statement of Financial Activities	405,153	71,858
Depreciation of tangible fixed assets	13,107	7,334
Increase in debtors	(3,652)	(51)
Increase in creditors	2,369	432
Net cash flow from operating activities	416,977	79,573

b) Cash and cash equivalents consists of:

Cash at bank and in hand	169,280	83,182
Cash and cash equivalents at 31 August 2023	**169,280**	**83,182**

The charity has no borrowings or obligations under finance leases therefore a reconciliation of net debt has not been provided.

The notes form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023

1. ACCOUNTING POLICIES

Accounting convention

RISE:61 is constituted as a Charitable Incorporated Organisation (CIO) and is registered with the Charity Commission for England and Wales (registration number 1158086). The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) (effective 1 January 2019) - (Charities SORP 2019 (FRS 102)), and the Charities Act 2011.

The trustees have considered the financial position of the charity and confirm that it remains a going concern. The financial statements are prepared on a going concern basis and are presented in Sterling (£) which is the functional currency of the charity. This is the first year that the accounts have been prepared using the accruals accounting method. The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Income recognition

All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

For donations to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained then income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the charity and it is probable that they will be fulfilled.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102).

Fixed asset gifts in kind are recognised when receivable and are included at fair value. They are not deferred over the life of the asset.

Expenditure recognition

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably. The irrecoverable element of VAT is included within the item of expense to which it relates.

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023

1. ACCOUNTING POLICIES (continued)

Tangible fixed assets

Expenditure on fixed assets is capitalised except for expenditure incurred on the replacement of assets of low value with a short life. Repair, renovation, and replacement expenditure is written off as expenditure in the Statement of Financial Activities. The cost of fixed assets is their purchase cost, together with any incidental costs of acquisition.

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life as follows:

Freehold property	- 1% on cost (see below)
Bike hub	- 10% on cost
Fixtures, fittings and equipment	- 25% to 33% on cost
Motor vehicles	- 25% on reducing balance

Depreciation is charged on 25% of freehold property due to the high residual value of this asset which is ensured by a regular programme of repair and refurbishment (the cost of which is charged to the Statement of Financial Activities).

Debtors

Debtors are measured at their recoverable amounts.

Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Pension costs

The charity contributes to the individual defined contribution pension schemes of employees. Contributions are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Donations, grants and legacies				
Donations	41,290	50,879	92,169	27,829
Gift Aid (including HMRC interest receivable)	4,471	12,500	16,971	3,551
Grants	28,000	452,184	480,184	133,069
Community groups	122	-	122	505
Total	73,883	515,563	589,446	164,954

2. DONATIONS AND LEGACIES (continued)

Grants received are as follows:

	2023 Unrestricted £	2023 Restricted £	2023 Total £	2022 Total £
1485 Charitable Trust	-	500	500	500
Arnold Clark Foundation	-	-	-	2,000
Barclays Community Football fund	-	500	500	-
BBC Children in Need	-	-	-	47,674
Bemerton Heath Inter-Agency Group	-	3,500	3,500	333
Benefact Trust	1,000	-	1,000	-
Children's Chance	-	-	-	480
Co-Op LCF	-	-	-	1,641
George Bairstow Charitable Trust	-	5,000	5,000	-
Magic Little Grant	-	-	-	500
Pennies Foundation	-	-	-	1,000
Salisbury City Council	-	-	-	3,000
SCORE	-	2,000	2,000	1,000
Selwood Charitable Trust - Housing fund	-	5,000	5,000	15,000
Sherlock Charitable Trust	1,000	-	1,000	-
Souter Charitable Trust	-	3,000	3,000	3,000
Sport England: Together fund	-	8,500	8,500	-
Sported Foundation	-	-	-	200
Stewardship - Housing fund	-	330,000	330,000	15,000
Tesco	-	-	-	500
The Jerusalem Trust	-	2,000	2,000	-
TNL Community Fund - Impact grant	-	4,000	4,000	4,000
TNL Community Fund - Youth hub	-	65,224	65,224	28,241
The Prism Charitable Trust	25,000	-	25,000	-
Wessex Water	-	-	-	1,500
Wiltshire Community Fdn - Youth facility	1,000	7,960	8,960	5,000
Wiltshire Council - Youth facility	-	10,000	10,000	-
Wiltshire Council - Creative hub	-	5,000	5,000	2,500
	28,000	452,184	480,184	133,069

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023

3. FUND RAISING ACTIVITIES

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Fund raising	993	-	993	5,440
Referrals	33,724	-	33,724	24,118
Sales	3,914	-	3,914	3,690
Total	38,631	-	38,631	33,248

4. INCOME FROM INVESTMENTS

All of the charity's income from investments arises from interest bearing deposit accounts.

5. TAXATION

The charity is an exempt charity within the meaning of Schedule 3 of the Charities Act 2011 and is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes.

6. TRUSTEES' AND KEY MANAGEMENT PERSONNEL REMUNERATION AND EXPENSES

The trustees neither received nor waived any remuneration during the year (2022: £Nil).

The charity considers its key management personnel comprise the trustees and senior management. Key management personnel received total remuneration of £47,458 (2022: £28,900) for two employees (2022: One).

The trustees did not have any expenses reimbursed during the year (2022: £Nil).

7. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2023 No.	2022 No.
Management	2	1
Finance and Operations	3	1
Youth workers	6	4
	11	6

	2023 £	2022 £
Salaries	141,705	84,449
Social security	2,724	1,242
Defined contribution pension costs	4,103	2,477
	148,532	88,168

No employees received total employee benefits of more than £60,000 (2022: None).

8. NET INCOMING / (OUTGOING) RESOURCES

Net incoming / (outgoing) resources are stated after charging:

	2023 £	2022 £
Depreciation - owned assets	13,107	7,334
Independent examiner's fees	1,800	720

9. CHARITABLE ACTIVITIES COSTS

	2023 Unrestricted £	2023 Restricted £	2023 Total £	2022 Total £
Direct				
Project costs: consumables	989	2,297	3,286	1,894
Project costs: IT equipment	-	-	-	1,438
Project costs: tools and equipment	3,044	3,115	6,159	8,621
Venue hire	591	904	1,495	830
Bike hub: Purchase of bike parts	1,935	-	1,935	1,452
BH: Purchase of bike tools and equipment	-	-	-	-
Bike hub: Clothing and accessories	-	-	-	-
Depreciation	-	12,865	12,865	7,334
Hardship grants awarded	674	700	1,374	300
Public events and AGM	2,430	1,782	4,212	827
Clothing (RISE:61)	1,592	616	2,208	1,430
Motor running expenses	-	1,630	1,630	1,058
Travel and subsistence	373	110	483	203
Sundry expenses	748	916	1,664	1,803
Delivery salaries and National Insurance	51,005	54,973	105,978	70,406
	63,381	79,908	143,289	97,596
Management and administration				
Salaries	6,184	32,267	38,451	15,285
Pension contributions	4,103	-	4,103	2,477
Payroll charges	700	-	700	565
Other staff costs	1,104	1,123	2,227	1,110
Hygiene and Health & Safety	67	-	67	55
Telephone and utilities	1,116	-	1,116	735
Insurance	3,535	441	3,976	2,033
Printing, postage, and stationery	633	67	700	185
Marketing, publicity, and website	617	-	617	272
Bank charges	56	-	56	39
Rent and storage	2,882	-	2,882	1,734
Repairs and maintenance	4,204	917	5,121	1,749
Computer expenses	397	-	397	359
Consultancy, legal and professional fees	-	20,918	20,918	761
Depreciation	-	242	242	-
Subscriptions	535	44	579	963
Sundry expenses	196	272	468	13
	26,329	56,291	82,620	28,335
Governance				
Accountancy - Independent examiner's fee	1,800	-	1,800	420
Total Charitable Activities costs	91,510	136,199	227,709	126,351

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023

10. TANGIBLE FIXED ASSETS

	Freehold property	Bike Hub	Fixtures, fittings & equipment	Motor vehicles	Total
			£	£	£
COST:					
At 1 September 2022	-	8,000	9,420	44,422	61,842
Additions	330,000	-	879	-	330,879
Disposals	-	-	-	-	-
At 31 August 2023	330,000	8,000	10,299	44,422	392,721
DEPRECIATION:					
At 1 September 2022	-	4,000	5,678	5,553	15,231
Charge for the year	825	800	1,765	9,717	13,107
Eliminated on disposals	-	-	-	-	-
At 31 August 2023	825	4,800	7,443	15,270	28,338
NET BOOK VALUE:					
At 31 August 2023	329,175	3,200	2,856	29,152	364,383
At 31 August 2022	-	4,000	3,742	38,869	46,611

11. DEBTORS

	2023	2022
	£	£
Trade debtors	5,905	2,253
Gift Aid claim	-	-
Prepayments and accrued income	-	-
	5,905	2,253

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Trade creditors	202	433
Other creditors	800	-
Social security and other taxes	-	-
Accruals - Independent examiner's fee	1,800	-
Deferred income	-	-
	2,802	433

13. MOVEMENT OF FUNDS

	Balance at 01/09/2022 £	Incoming resources £	Outgoing resources £	Transfers £	Balance at 31/08/2023 £
Unrestricted funds					
General free reserves	26,541	117,299	(91,510)	-	52,330
Unrestricted fixed assets	-	-	-	-	-
	26,541	117,299	(91,510)	-	52,330
Restricted funds					
Fixed assets:					
Freehold property	-	330,000	(825)	-	329,175
Bike Hub	4,000	-	(800)	-	3,200
Fixtures, fittings and equipment	3,741	879	(1,764)	-	2,856
Motor vehicles	38,869	-	(9,717)	-	29,152
Other funds:					
#iwillfund 2023	-	3,000	(989)	-	2,011
1485 Hardship fund	200	500	(700)	-	-
Arnold Clark Foundation	1,670	-	(1,670)	-	-
Barclays Community Football fund	-	500	(500)	-	-
Bemerton Heath Inter-Agency Group	-	3,500	(3,500)	-	-
George Bairstow Charitable Trust	-	5,000	-	-	5,000
Housing fund	15,000	67,500	(6,196)	-	76,304
Magic Little grants	181	-	(181)	-	-
Minibus fund	3,442	-	(1,630)	-	1,812
Pennies Foundation	228	-	(228)	-	-
SCORE grant	496	2,000	(1,093)	-	1,403
Souter Charitable Trust	2,118	3,000	(5,118)	-	-
South West Community Matters	124	-	(124)	-	-
Sport England: Together fund	-	8,500	(8,500)	-	-
The Jerusalem Trust Grant	-	2,000	(153)	-	1,847
TNL Community fund	22,003	65,224	(72,568)	-	14,659
TNL Community fund - Impact grants	4,000	4,000	(7,839)	-	161
Wessex Water Environment fund	1,500	-	(1,500)	-	-
Wilts Community Fdn - Youth Facility	5,000	4,960	(7,998)	-	1,962
Wilts Council - Area Board: C/Hub	2,500	5,000	(2,606)	-	4,894
Wilts Council - Youth Facility	-	10,000	-	-	10,000
	105,072	515,563	(136,199)	-	484,436
Total funds	131,613	632,862	(227,709)	-	536,766

13. MOVEMENT OF FUNDS (continued)

Comparative balances for the year ended 31 August 2022:

	Balance at 01/09/2021 £	Incoming resources £	Outgoing resources £	Transfers £	Balance at 31/08/2022 £
Unrestricted funds					
General free reserves	19,806	79,415	(73,415)	735	26,541
Unrestricted fixed assets	-	-	-	-	-
	19,806	79,415	(73,415)	735	26,541
Restricted funds					
Fixed assets:					
Bike Hub	4,800	-	(800)	-	4,000
Fixtures, fittings and equipment	1,212	3,510	(981)	-	3,741
Motor vehicles	-	44,422	(5,553)	-	38,869
1485 Hardship fund	-	500	(300)	-	200
AllChurches Trust	8,922	-	(8,922)	-	-
Anchor Foundation	4,118	-	(4,118)	-	-
Arnold Clark Foundation	782	2,000	(1,112)	-	1,670
Children's Chance trips	-	480	(480)	-	-
Co-op Community fund	1,002	1,641	(2,643)	-	-
George Bairstow Charitable Trust	1,225	-	(1,225)	-	-
Housing fund	-	15,000	-	-	15,000
Magic Little grants	-	500	(319)	-	181
Minibus fund	-	4,500	(1,058)	-	3,442
Movement for Good Award	1,000	-	(265)	(735)	-
Pennies Foundation	-	1,000	(772)	-	228
SCORE grant	-	1,000	(504)	-	496
Souter Charitable Trust	-	3,000	(882)	-	2,118
South West Community Matters	1,000	-	(876)	-	124
TNL Community fund	-	28,241	(6,238)	-	22,003
TNL Community fund - Impact grants	-	4,000	-	-	4,000
Wessex Water Environment fund	-	1,500	-	-	1,500
Wilts Community Fdn - Youth Facility	-	5,000	-	-	5,000
Wilts Council - Area Board: C/Hub	5,000	2,500	(5,000)	-	2,500
Wilts Council - Youth Board: Bike Hub	6,667	-	(6,667)	-	-
Wilts Council - Youth Facility	4,221	-	(4,221)	-	-
	39,949	118,794	(52,936)	(735)	105,072
Total funds	59,755	198,209	(126,351)	-	131,613

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023

13. MOVEMENT OF FUNDS (continued)

Below is a description of each fund of the charity:

UNRESTRICTED FUNDS:

General
This represents funds which have been accumulated for the general purposes of the charity.

RESTRICTED FUNDS:

Restricted fixed assets
This represents restricted funds held as fixed assets and are not readily available.

#iwillfund 2023 To engage young people in social action through fundraising challenges.

1485 Hardship fund To support families struggling through small hardship gifts.

Arnold Clark Foundation To support young people to take part in social action.

Barclays Community Football fund To support girls to take part in football and sport.

Bemerton Heath Inter-Agency Group
To deliver improvements to the community garden and run three community events.

George Bairstow Charitable Trust To upgrade the gazebo at the community garden.

Housing fund
To purchase two residential properties to house staff in furtherance of the charity's objectives.

Magic Little grants To purchase equipment for the Active Hub.

Minibus fund To pay towards the ongoing running and servicing costs of the minibus.

Pennies Foundation To support our development of young leaders.

SCORE grant To fund young people to go on camping trips to festivals.

Souter Charitable Trust To provide opportunities for young people to explore the Christian faith.

South West Community Matters
To set up our AQA Awards scheme for the Alternative Education Provision.

Sport England: Together fund To fund our Active and Bike Clubs.

The Jerusalem Trust Grant To fund our Life Group.

The National Lottery [TNL] Community fund To fund our Youth Hubs and associated overhead costs.

TNL Community fund - Impact grants
To work with an external consultant to develop our impact measurement.

Wessex Water Environment fund To develop a sensory garden at the community garden.

Wiltshire Community Foundation - Youth Facility
To fund the feasibility study for our proposed site for building a youth facility.

Wiltshire Council - Area Board Grant CH To fund our Creative Hub.

Wiltshire Council - Youth Facility To further the development of the youth facility.

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023

14. ALLOCATION OF THE CHARITY NET ASSETS

The net assets are held for the various funds as follows:

	Fixed Assets £	Net Current Assets £	Long-term Liabilities £	Total £
Unrestricted funds: general	-	52,330	-	**52,330**
Restricted funds	364,383	120,053	-	**484,436**
Total	364,383	172,383	-	**536,766**

Prior year net assets held for the various funds were as follows:

	Fixed Assets £	Net Current Assets £	Long-term Liabilities £	Total £
Unrestricted funds: general	-	26,541	-	**26,541**
Restricted funds	46,611	58,461	-	**105,072**
Total	46,611	85,002	-	**131,613**

15. RELATED PARTY TRANSACTIONS

There were no related party transactions during the year (2022: None).

16. POST BALANCE SHEET EVENTS

In January 2024, the charity took ownership of a residential property to be used in furtherance of its charitable objectives. The cost of the building was £240,000 which was funded by way of a grant.

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2023

17. PRIOR YEAR COMPARATIVE STATEMENT OF FINANCIAL ACTIVITIES

	Note	Unrestricted £	Restricted £	Total 2022 £
INCOME FROM:				
Charitable activities				
Fundraising activities	3	33,248	-	33,248
Donations and legacies	2			
Donations and grants		46,160	118,794	164,954
Investments	4	7	-	7
Other		-	-	-
TOTAL INCOME		79,415	118,794	198,209
EXPENDITURE ON:				
Charitable activities	9	73,415	52,936	126,351
TOTAL EXPENDITURE		73,415	52,936	126,351
NET INCOME		6,000	65,858	71,858
Transfers between funds		735	(735)	-
NET MOVEMENT IN FUNDS		**6,735**	**65,123**	**71,858**
RECONCILIATION OF FUNDS:				
Total funds brought forward at 1 September 2021		19,806	39,949	59,755
TOTAL FUNDS CARRIED FORWARD at 31 August 2022		**26,541**	**105,072**	**131,613**

RISE:61

INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 AUGUST 2023

	2023		2022	
	£	**£**	£	£
Income:				
Donations	**92,169**		27,829	
Gift Aid	**16,971**		3,551	
Grants	**480,184**		133,069	
Community groups	**122**		505	
Total Donations & Grants		**589,446**		164,954
Fund raising	**993**		5,440	
Referrals	**33,724**		24,118	
Sales	**3,914**		3,690	
Total Fund Raising Activities		**38,631**		33,248
Other income:				
Rental income		**4,620**		-
Deposit account interest		**165**		7
		632,862		198,209
Expenditure (Direct Costs):				
Project costs: consumables	**3,286**		1,894	
Project costs: IT equipment	**-**		1,438	
Project costs: tools and equipment	**6,159**		8,621	
Venue hire	**1,495**		830	
Bike hub: Purchase of bike parts	**1,935**		1,452	
Bike hub: Purchase of bike tools and equipment	**-**		-	
Bike hub: Clothing and accessories	**-**		-	
Hardship grants awarded	**1,374**		300	
Public events and AGM	**4,212**		827	
Clothing (RISE:61)	**2,208**		1,430	
Motor running expenses	**1,630**		1,058	
Travel and subsistence	**483**		203	
Sundry expenses	**1,664**		1,803	
Delivery salaries and National Insurance	**105,978**		70,406	
		130,424		90,262
Carried forward		**502,438**		107,947

This page does not form part of the statutory financial statements.

RISE:61

INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 AUGUST 2023

	2023		2022	
	£	**£**	£	£
Brought forward		**502,438**		107,947
Expenditure (Overheads):				
Salaries	**38,451**		15,285	
Pension contributions	**4,103**		2,477	
Payroll charges	**700**		565	
Other staff costs	**2,227**		1,110	
Hygiene and Health & Safety	**67**		55	
Telephone and utilities	**1,116**		735	
Insurance	**3,976**		2,033	
Printing, postage, and stationery	**700**		185	
Marketing, publicity, and website	**617**		272	
Bank charges	**56**		39	
Rent and storage	**2,882**		1,734	
Repairs and maintenance	**5,121**		1,749	
Computer expenses	**397**		359	
Consultancy, legal and professional fees	**20,918**		761	
Accountancy - Independent examiner's fee	**1,800**		420	
Subscriptions	**579**		963	
Sundry expenses	**468**		13	
		84,178		28,755
		418,260		79,192
Depreciation:				
Freehold property	**825**		-	
Bike hub premises	**800**		800	
Bike hub bicycles	**733**		366	
Office equipment	**1,032**		615	
Furniture & fittings	**-**		-	
Motor vehicles	**9,717**		5,553	
		13,107		7,334
NET INCOME		**405,153**		71,858

This page does not form part of the statutory financial statements.

RISE:61

England & Wales - Charity number 1158086

Accounts

RISE:61

(A Charitable Incorporated Organisation)

REPORT OF THE TRUSTEES AND RECEIPTS AND PAYMENTS ACCOUNTS

FOR THE YEAR ENDED 31 AUGUST 2022

Charity Number: 1158086

RISE:61

CONTENTS OF THE RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2022

	Page
Charity Information	1
Report of the Trustees	2
Independent Examiner's Report	5
Receipts and Payments	6
Statement of Assets and Liabilities	7
Notes to the Receipts and Payments Accounts	8

RISE:61

CHARITY INFORMATION
FOR THE YEAR ENDED 31 AUGUST 2022

BOARD OF TRUSTEES:	Andy Malcolm	(Chairman)
	Elizabeth Pollard	
	Laura Buckley	- appointed 25 May 2023
	Lisa Kerley	- resigned 12 January 2023
	Mark Summerill	- resigned 16 February 2022
	Mike Partridge	- resigned 20 June 2022
	Minke Van Til	- resigned 13 August 2022
	Rowan Kikke	- appointed 1 October 2022
	Shannon Mears	- appointed 1 October 2022
	Sophie Stokes	- appointed 1 October 2022

PRINCIPAL ADDRESS:

St Michael's Community Centre
St Michael's Road
Salisbury
SP2 9LE

CHARITY NUMBER: 1158086

INDEPENDENT EXAMINER:

N D Jones FCCA
Fawcetts LLP
Chartered Accountants
Windover House
St Ann Street
Salisbury
SP1 2DR

BANKERS:

Barclays Bank plc
2 - 6 High Street
Salisbury
SP1 2NP

TRUSTEE'S ANNUAL REPORT

The Eighth Year of Rise:61

RISE:61
www.rise61.org

2021/22 was a significant year for us here at Rise:61 as we secured some important multi-year funding which will allow us to grow the staff team and increase contact time with young people, greatly increasing our capacity and impact. We also ran more trips thanks to a new van, increased our alternative education provision and hosted our first big community Easter Party. Here's our evaluation based on how well we fulfilled our charitable objectives.

CHARITABLE OBJECTS EVALUATION

Objective 1. To advance the Christian faith.

In all our work, our staff and volunteers seek to represent the values of love, faith and hope that Jesus modelled. Delivery staff live and work on the estate acting as an authentic Christian witness that knows the communities strengths and challenges from the inside out. We love people where they are at first and foremost, honouring the fact that people have other beliefs or none at all, whilst creating the space for those interested to explore it further. This year we've done this through having our first Easter Party open to all the community. We gathered over 100 local people on Sat 26th March for a free BBQ, Easter egg hunts and entertainment from Circus Wessex. Our Director also spoke at the event, sharing the Easter story and how Jesus is the inspiration behind all what we do. The community had been rocked by some recent suicides which we addressed and we were thanked afterwards for confronting this issue that sadly has affected so many on the estate. We also had a great year running Life Group, our free after school project for Yrs 5-9, where we eat together, play games and talk about our faith and the Christian story. We engaged around 10-18 young people each week throughout term time. We want to build on this by taking some young people away on a residential, giving them fun new experiences and more space to explore faith. We also want to develop more links with local churches to help make them more accessible to the young people and their families that are keen to attend.

Objective 2a. To advance in life young people through the provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life.

All of our work dovetails together to achieve objectives 2a and b. Living in the community for over 10 years means that staff have developed strong networks of relationships with young people and their families. This is built upon through our regular detached work where we take the time to get to know young people on the streets, in their spaces. It is from this place that we then run our Bike, Creative and Active after school clubs in the community for young people aged 11-18 years, who attend due to the social capital we have built up. All of this is provided in the interest of social welfare as they are free and accessible to all within the Bemerton ward (in the top 20% of most deprived wards in England) which has the highest child poverty rate across all of Swindon and Wiltshire of over 40% (Wiltshire Community Foundation, 2021).

2021/22 was significant as we started our Active Hub which has been designed to help young people with their mental and physical health and build on their expressed interest in fitness sessions. It's led by Ben Crouch a qualified youth worker and personal trainer and provides a free weekly after school club where they receive guided strength and conditioning sessions and a healthy snack. A BBC Sounds report highlights some of the impact this had on the 10 young people that attended throughout the year https://www.rise61.org/what-we-do/active-hub/. *"Just spoken to mum who said he was over the moon after his gym session which is so nice as he does nothing else."* - School Teacher







By continuing to partner with Salisbury City Council, the Residents Association, Wilts Council and District Sport we were also able to assist in the delivery of two more free after school clubs in the community - a weekly football group and a youth group. Another new way we provided leisure and recreational opportunities this year was through our purchase of a 9 seater van after securing a grant of £47,674 from the Youth Investment fund. This allowed us to take our young people on a variety of trips off the estate including to Wales for a 5k fun run, Monkey World in Dorset and Bournemouth beach. We ran 10 trips, with an average of 7 young people per trip and received lots of positive feedback. "*It's been the best day in a while!! We are all tired!! But it was the best!!*" Throughout the year we worked with on average between 50-70 young people each week, providing a wide range of activities that are based on the things they themselves have asked for and often wouldn't be able to afford.

Objective 2b. To advance in life young people through providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

We achieved this objectives through four main ways. Firstly, we further developed our Alternative Education Provision for young people struggling in mainstream education by providing sessions at our Active Hub, alongside the Bike Hub and Community Garden. We also became a registered centre for providing AQA short unit awards, so that young people attending these sessions from local schools and pupil referral units can gain a greater sense of achievement and external recognition of what they are achieving. We provided 223 Alternative Provision sessions this year to 21 young people, 27 AQA awards were achieved by 12 young people. Secondly, we invested in our Young Leaders group during the year with regular meetings where they help shape the development of our work. As part of this we took two of them to Bristol to help us develop plans for a youth hub on the estate. Here's what one of them had to say: *"My group has helped me open up about who I am... I learned more... on how to lead and how to help others."*

Thirdly, we have grown our mentoring provision this year, providing 1:1 support to a handful of young people that need further support and investment for them to thrive. *"You have been the best mentor that I could've ever asked for, and I'm so grateful for our meet ups."* This is an area of increasing need that we don't have capacity to meet and we want to grow this in the year ahead. Finally, we continue to invest in improving community facilities and supporting young people to be at the forefront of this, helping them to see what is possible when they join together as a community to tackle local issues and improve the look and feel of the estate themselves. As well as developing our community garden throughout the year, we gathered young people together for our first annual 'social action week' where they refreshed our bike hub facility by painting a new mural on the side and carried out a number of maintenance jobs. The bike hub is an important project for the community that provides affordable bikes.







ACHIEVEMENTS AND PERFORMANCE

2021/22 was another good year for the charity as we continued to grow and increase our capacity to have a positive impact on young people and the community. Key to this was securing a 5 year grant from the National Lottery Community Fund for our Youth Hub projects of £323,678. This is by far and away the largest grant we've ever secured and will have a transformational effect on our work in the years to come. With this funding we were able to recruit 3 new part time staff members: 1 new operational staff and 2 more youth workers who start in Sept 2022. This means we will be able to develop our operational capacity and improve systems relating to our main areas of risk like safeguarding and finances as well as making sure all our services never have to stop if we don't have enough volunteers. This is really important for consistency and also reduces the pressure on our volunteers many of whom are from the local community, which hopefully means we'll be able to attract even more.

STATEMENT OF PUBLIC BENEFIT

Due to our provision of 6 free after school clubs that are accessible to all local young people as well as our free trips, mentoring, detached work, young leaders group, community events and alternative provision we believe that in 2021/22 we were of public benefit and were faithful to our charitable objectives. All our work has been informed by the wishes of the young people we serve in the community, based on what we hear in our structed sessions, detached work and from the results of our extensive survey last year. The trustees, in making decisions about our activities have always had due regard to the commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

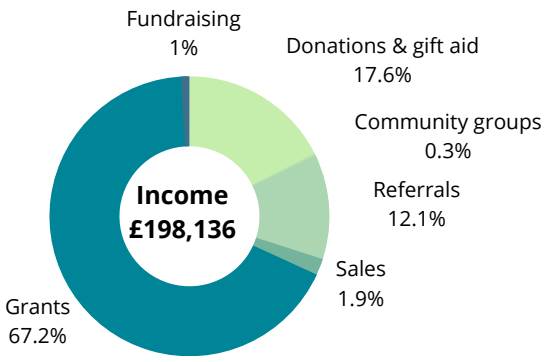
GOVERNANCE

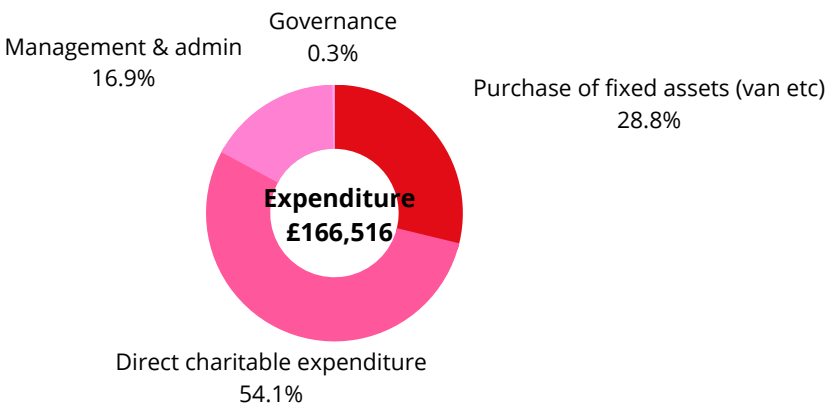
We had a few trustee changes this year with either trustees stepping down after many years of service, moving away from the community or wanting to help in a more practical way. We appointed a new Chairman, Andy Malcolm in June who is focusing on further improving our governance given our recent growth and recruiting new trustees to further compliment the range of skills and experience we have. We continue to take the governance of our charity very seriously and trustees completed further safeguarding training this year as part of this. We are pleased with our fundraising performance due to our success with grants, and complimented this with nearly doubling our income from Alternative Provision referrals. We continue to seek to increase our income from regular donors and fundraising to strengthen our income split.

INCOME & EXPENDITURE

RISE:61
www.rise61.org

We carried forward £83,161 this year, £58,839 of which is restricted funding to be used in the year ahead. Our main costs continues to be our staff who work with young people and run Rise:61.

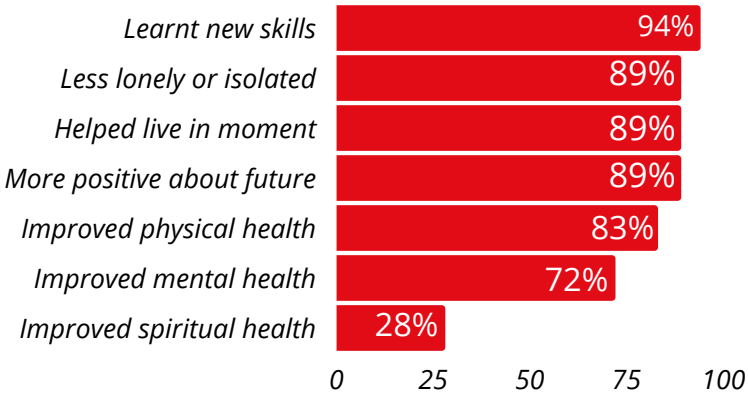




THANK YOU

We are so grateful for everyone who has partnered with us this year, giving their time, money, skills and experience. All of this is only achievable by working together.

In 2022, we asked young people how Rise:61 impacted them. They reported that it had helped in a number of ways, as shown on the table on the right.



The impact can also been seen through young people like Lewis who we've been working with since 2016 through the Doorsteps Sports Club and more recently the Active Hub. Lewis has always expressed how important the club is to him and how much he values not only the chance to do positive activities with his peers but also to chat to our youth workers about what's going on in his life.

Lewis has always struggled with his mental health after the traumatic loss of a family member he was very close to, and in the last 6 months hasn't been in education, employment or training and his mental health has deteriorated so our clubs have been the only things he's been involved with.

Lewis has often taken on a leadership role during the clubs and helped in a variety of ways which we recognised when we made him one of our first young leaders. We have also funded him to do a Level 1 Sports Coaching Award to help him pursue a career in sport. We continue to support Lewis where we can alongside statutory agencies.



"Sometimes I have no where to go or no one to talk to but Rise 61 has changed my life! I wouldn't be here today without them. There needs to be more people like these they've saved my life!" Lewis

THE FUTURE...

In 2022/23 we are hoping to continue to grow our capacity to help young people on Bemerton Heath tell a different story with their lives.

We have plans to increase our mentoring provision in line with the growing need we are seeing, increase the frequency of free after school clubs and increase our provision during school holidays. Alongside this we are seeking to grow our level of reserves in line with our growth, further strengthening our trustee team and improving our impact measurement so we can continue to learn as a charity and improve the support we give young people.

Andy Malcolm
Chair of Trustees, Jun 2023

RISE:61

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF RISE:61 FOR THE YEAR ENDED 31 AUGUST 2022

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 August 2022 which are set out on pages 6 to 10.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or

2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

N D Jones FCCA
Fawcetts LLP
Chartered Accountants
Windover House
St Ann Street
Salisbury
SP1 2DR

Date: 22 June 2023

RISE:61

RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED 31 AUGUST 2022

	Note	Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £	Total funds 2021 £
RECEIPTS					
Donations	1	**17,122**	**14,180**	**31,302**	27,273
Gift Aid receipts	1	**1,166**	**2,385**	**3,551**	3,815
Community groups	1	**505**	**-**	**505**	124
Fundraising	1	**1,967**	**-**	**1,967**	-
Grants	2	**19,033**	**114,036**	**133,069**	67,889
Referrals	3	**23,978**	**-**	**23,978**	13,210
Sales	3	**3,757**	**-**	**3,757**	3,165
Bank interest		**7**	**-**	**7**	-
TOTAL RECEIPTS		**67,535**	**130,601**	**198,136**	115,476
PAYMENTS					
Direct charitable activities:	4	**46,762**	**43,288**	**90,050**	58,112
Management and administration:					
Salary and National Insurance		**15,285**	**-**	**15,285**	16,375
Pension contributions		**2,477**	**-**	**2,477**	1,716
Payroll charges		**565**	**-**	**565**	471
Other staff costs		**108**	**782**	**890**	1,778
Hygiene and Health & Safety		**55**	**-**	**55**	30
Telephone and utilities		**735**	**-**	**735**	408
Insurance		**2,033**	**-**	**2,033**	1,647
Printing, postage and stationery		**185**	**-**	**185**	145
Marketing, publicity and website		**224**	**48**	**272**	219
Bank charges		**41**	**-**	**41**	36
Rent and storage		**1,734**	**-**	**1,734**	1,820
Repairs and maintenance		**1,404**	**344**	**1,748**	718
Computer expenses		**359**	**-**	**359**	533
Consultancy, legal and professional fees		**761**	**-**	**761**	6,189
Subscriptions		**201**	**762**	**963**	548
Sundry expenses		**11**	**-**	**11**	52
Governance costs:					
Independent examiner's fee		**420**	**-**	**420**	420
Payments relating to asset movements:					
Purchase of fixed assets		**-**	**47,932**	**47,932**	1,814
TOTAL PAYMENTS		**73,360**	**93,156**	**166,516**	93,031
NET (PAYMENTS) / RECEIPTS		**(5,825)**	**37,445**	**31,620**	22,445
Transfers between funds		12,543	(12,543)	**-**	-
Funds brought forward at 1 September 2021		17,604	33,937	51,541	29,096
Funds carried forward at 31 August 2022		**24,322**	**58,839**	**83,161**	51,541

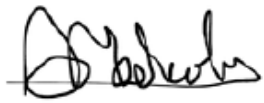
RISE:61

STATEMENT OF ASSETS AND LIABILITIES
31 AUGUST 2022

	Note	Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £	Total funds 2021 £
CASH FUNDS					
Bank current account	5	**24,322**	**58,839**	**83,161**	51,541
BH: Cash		**-**	**-**	**-**	-
CASH AND BANK BALANCES AT 31 AUGUST 2022		**24,322**	**58,839**	**83,161**	51,541
ASSETS RETAINED FOR THE CHARITY'S OWN USE					
Fixed assets:					
Building: Bike Hub premises		**-**	**4,000**	**4,000**	4,800
Motor vehicles: Minibus		**-**	**33,317**	**33,317**	-
IT and Equipment					
IT Printer and equipment		**-**	**604**	**604**	1,210
Furniture and fittings		**-**	**-**	**-**	2
Mountain Bikes		**-**	**2,198**	**2,198**	-
Stock:					
RISE:61 T-shirts		**-**	**-**	**-**	-
Debtors:					
Sales		**-**	**2,253**	**2,253**	2,180
Gift Aid		**-**	**-**	**-**	-
TOTAL		**-**	**42,372**	**42,372**	8,192
LIABILITIES					
Operation costs & training		**432**	**-**	**432**	-
Independent examination fee		**420**	**-**	**420**	-
TOTAL		**852**	**-**	**852**	-

The trustees confirm, in accordance with the Charitable Incorporated Organisations (General) Regulations 2012, that at the year end the CIO did not have any outstanding guarantees to third parties nor any debts secured on the assets of the CIO.

The financial statements were approved and authorised for issue by the Board of Trustees on 21 June 2023 and were signed on its behalf by:



Andy Malcolm (Chair)
Trustee

RISE:61

NOTES TO RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2022

ANALYSIS OF RECEIPTS AND PAYMENTS

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
1. DONATIONS				
Donations	**17,122**	**14,180**	**31,302**	27,273
Gift Aid	**1,166**	**2,385**	**3,551**	3,815
Community groups	**505**	**-**	**505**	124
Fundraising	**1,967**	**-**	**1,967**	-
	20,760	**16,565**	**37,325**	31,212
2. GRANTS				
1485 Charitable Trust	**-**	**500**	**500**	-
Arnold Clark Foundation	**-**	**2,000**	**2,000**	1,000
BBC Children in Need - Minibus	**-**	**47,674**	**47,674**	-
BH Inter Agency Group	**333**	**-**	**333**	-
Children's Chance	**-**	**480**	**480**	-
Co-op LCF - Community garden	**-**	**1,641**	**1,641**	1,002
LocalGiving - Magic Little Grant 2022	**-**	**500**	**500**	500
Pennies Foundation	**-**	**1,000**	**1,000**	-
Salisbury City Council	**3,000**	**-**	**3,000**	3,000
SCORE - Events	**-**	**1,000**	**1,000**	-
Selwood Charitable Trust	**15,000**	**-**	**15,000**	-
Souter Charitable Trust - Mentoring	**-**	**3,000**	**3,000**	-
Sported Foundation	**200**	**-**	**200**	-
Stewardship - Housing project	**-**	**15,000**	**15,000**	-
Tesco - Community garden	**500**	**-**	**500**	-
TNL Community Fund - Delivery and salaries	**-**	**28,241**	**28,241**	-
TNL Community Fund - Impact Grants	**-**	**4,000**	**4,000**	-
Wessex Water Foundation - community garden	**-**	**1,500**	**1,500**	2,500
Wiltshire Community Foundation	**-**	**5,000**	**5,000**	8,490
Wiltshire Council - Youth Board: Creative Hub	**-**	**2,500**	**2,500**	5,000
Allchurches Trust - salary	**-**	**-**	**-**	13,500
Charities Trust - Movement for Good Award	**-**	**-**	**-**	1,000
DCMS - Youth COVID-19 Support fund	**-**	**-**	**-**	7,500
George Bairstow Charitable Trust	**-**	**-**	**-**	3,000
HMRC - Job retention scheme	**-**	**-**	**-**	4,647
South West Community Matters	**-**	**-**	**-**	1,000
Stanley Smith Horticultural Trust	**-**	**-**	**-**	750
Wiltshire Council - Creative Hub (Community)	**-**	**-**	**-**	5,000
Wiltshire Council - Youth Board: Active Hub	**-**	**-**	**-**	5,000
Wiltshire Council - Youth Board: Bike Club	**-**	**-**	**-**	5,000
	19,033	**114,036**	**133,069**	67,889

NOTES TO RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2022

ANALYSIS OF RECEIPTS AND PAYMENTS (CONTINUED)

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
3. GROSS RECEIPTS FROM OTHER CHARITABLE ACTIVITIES				
BH: Referral payments	**23,978**	**-**	**23,978**	13,210
BH: Sales	**3,757**	**-**	**3,757**	3,165
	27,735	**-**	**27,735**	16,375
4. PAYMENTS RELATING TO DIRECT CHARITABLE ACTIVITIES				
Project costs: consumables	**454**	**1,440**	**1,894**	5,042
Project costs: IT equipment	**-**	**1,438**	**1,438**	2,748
Project costs: tools and equipment	**700**	**7,921**	**8,621**	2,380
Venue hire	**815**	**15**	**830**	-
BH: Purchase of bike parts	**1,452**	**-**	**1,452**	1,087
BH: Purchase of bike tools and equipment	**-**	**-**	**-**	4,083
BH: Clothing and accessories	**-**	**-**	**-**	495
Hardship grants awarded	**-**	**300**	**300**	-
Public events and AGM	**75**	**540**	**615**	80
Clothing (RISE:61)	**954**	**476**	**1,430**	720
Motor running expenses	**-**	**1,058**	**1,058**	-
Travel and subsistence	**25**	**178**	**203**	-
Sundry expenses	**859**	**943**	**1,802**	227
Delivery salaries and National Insurance	**41,428**	**28,979**	**70,407**	41,250
	46,762	**43,288**	**90,050**	58,112

5. RESTRICTED FUNDS: CASH AND		
1485 Hardship Fund	**200**	-
Allchurches Trust grant	**-**	8,922
Anchor Foundation grant	**-**	4,118
Arnold Clark Foundation grant	**1,670**	782
Charities Trust - Movement for Good Award	**-**	1,000
Children's Chance Trips	**166**	-
Co-op LCF - Community garden	**-**	1,002
George Bairstow Charitable Trust	**-**	1,225
LocalGiving - Magic Little Grant 2022	**181**	-
Minibus Fund	**3,442**	-
Pennies Foundation	**228**	-
Score CE	**496**	-
Souter Charitable Trust	**2,118**	-
South West Community Matters	**124**	1,000
Stewardship - Housing project	**15,000**	-
TNL Community Fund - Impact Grants	**4,000**	-
TNL Community Fund - Delivery and salaries	**22,002**	-
Wessex Water Environment Fund	**1,500**	-
Wiltshire Community Foundation	**5,000**	4,221
Wiltshire Council - Creative Hub (Community)	**-**	5,000
Wiltshire Council - Youth Board: Active Hub	**-**	4,259
Wiltshire Council - Youth Board: Bike Club	**212**	780
Wiltshire Council - Youth Board: Creative Hub	**2,500**	1,628
	58,839	33,937

NOTES TO RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2022

6. TRUSTEE REMUNERATION AND EXPENSES

None of the trustees, nor any persons connected to them, received nor waived any remuneration or other benefits from the charity during the year.

None of the trustees, nor any persons connected to them, received nor waived any reimbursed expenses during the year.

7. RELATED PARTY TRANSACTIONS

There were no related party transactions during the period.

8. EVENTS AFTER THE YEAR-END

In January 2023, the charity took ownership of a residential property which was funded by way of a grant. The cost of the building was £330,000.

RISE:61

England & Wales - Charity number 1158086

Accounts

RISE:61

(A Charitable Incorporated Organisation)

REPORT OF THE TRUSTEES AND RECEIPTS AND PAYMENTS ACCOUNTS

FOR THE YEAR ENDED 31 AUGUST 2021

Charity Number: 1158086

RISE:61

CONTENTS OF THE RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2021

	Page
Charity Information	**1**
Report of the Trustees	**2**
Independent Examiner's Report	**5**
Receipts and Payments	**6**
Statement of Assets and Liabilities	**7**
Notes to the Receipts and Payments Accounts	**8**

RISE:61

CHARITY INFORMATION
FOR THE YEAR ENDED 31 AUGUST 2021

BOARD OF TRUSTEES:	Mike Partridge (Chairman) Lisa Kerley Minke Van Til Elizabeth Pollard Mark Summerill Andy Malcolm
PRINCIPAL ADDRESS:	St Michael's Community Centre St Michael's Road Salisbury SP2 9LE
CHARITY NUMBER:	1158086
INDEPENDENT EXAMINER:	N D Jones FCCA Fawcetts LLP Chartered Accountants Windover House St Ann Street Salisbury SP1 2DR
BANKERS:	Barclays Bank plc 2 - 6 High Street Salisbury SP1 2NP

TRUSTEE'S ANNUAL REPORT

RISE:61

www.rise61.org

The Seventh Year of Rise:61

2020/21 was an important year for us here at Rise:61 as we grew in capacity and impact. We recruited two part time professional youth workers (one full time equivalent) in April 2021 who launched our Creative Hub project and detached work. We responded to the 'new normal' created by the pandemic by surveying over 100 local young people and collated their results into an infographic report which will inform our work and plans going forward. We have decided to conduct our report based on our charitable objectives not on our strategic plan this year.

CHARITABLE OBJECTS EVALUATION

Objective 1. To advance the Christian faith.

Our project aimed at this objective is called 'Life Group' which is designed to help young people aged 8-13 yrs be aware of the Christian story and the significance it plays in many of our staff and volunteers' lives. We met outdoors at our community garden in bubbles when restrictions allowed but went back to meeting online on Zoom during the lockdowns in Nov 2020 and Jan - Mar 2021. These zoom meetings were fairly well attended with 5 young people on average and we mostly played online games and took them through a short reflection on a relevant topic including anger, fear, faith, love and hope. In the summer terms our Mon night Life Group linked with the Creative Hub to run some taster sessions. We also continued to use the free food we got for the Life Group project to support the wider community on Sunday afternoons with a free food giveaway. Here's some feedback from the group:

"*Rise:61, has been really helpful [to] lots of children, to calm them! They have been really helpful*' Ali.

"*I love everything, because it is always fun, but covid ruined it. But it was fun, and the leaders are amazing and so kind*" Olivia.

In conclusion, we met our objective to advance the Christian faith by continuing to offer this project despite the challenges of lockdown and by showing the young people and wider community practical love and care. We are keen to improve on this work and provide more opportunity for those interested to explore the Christian faith in a culturally appropriate way and hope to secure funding to able to facilitate this.

Objective 2a. To advance in life young people through the provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life.

We continued to provide a free after school 'Bike Club' on Wednesday afternoons and kept this going during the lockdowns with online meetings on Zoom. We also used these to just touch base with our 6 bike club members and play online games or bike related quizzes. The members and their parents were very appreciative of these efforts. We also continued to partner with Wilts Councils Sports Development Team on the 'Doorsteps Sports Club' which provides a free after school club for up to 50 children and young people on a Tuesday night. This recovered well after the pandemic and was very well attended over the summer term.

After employing two part time staff members in April we were able to launch our Creative Hub in the summer term with 10 'taster sessions' where young people got to tie- dye t-shirts, make clay models and learn how to make short videos on iPads and with a GoPro. These sessions were very popular with up to 15 in attendance and allowed us to make lots of new contacts as well as see what creative activities were most popular. We finished the year by painting another street art mural with a local artist which was featured in the local newspaper.

Our other new youth worker re-launched a detached project focused on walking the streets and talking to young people in community where they are at. This approach is at the roots of Rise:61 and allowed us to make lots of new contacts and survey over 100 local young people to make sure that we were offering the right recreational and leisure time activities going forward. It also allowed us to provide a safe and reassuring adult presence in the community for young people during this incredibly challenging time of restrictions and anxiety caused by the global pandemic.

Objective 2b. To advance in life young people through providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

We focused on achieving this objective mainly through our Alternative Provision work by providing sessions at our Bike Hub and Community Garden for two local schools, the local secondary school and a Pupil Referral Unit (PRU). These happen during school hours and not only teach them practical skills like bike mechanics, woodwork and landscaping but also help them contribute to society by upcycling bikes and improving a communal area. All the young people we worked with were at risk of becoming NEET (not in education, employment or training) and falling into crime or drugs or both. A highlight of the year was taking some of our students on a trip to a local mountain bike centre.

Through the Alternative Provision we engaged with 15 individuals over the year with 206 separate contacts. The total hours of sessions provided was 305 and this provided 3 volunteers with 160 hours of volunteering time. Here is what one pupil had to say about us:

"*Even when I was going through difficult times in my life... and I wasn't having great times at school, it was always there... and it gave me that will to keep trying with school... and it's like a de-stresser with me.*"

"Up here they do want to help you... and they do a good job of it and if you need to speak to them about something serious, I know for a fact I could get his advice and he would, like 100%, help me out and try to steer me on the right path not the wrong path." Jake, interview at Bike Hub, Dec 2020.







ACHIEVEMENTS AND PERFORMANCE

We feel we responded well again to the continued challenges of the pandemic in 2020/21, as the third lockdown from Jan - Mar was the only time we weren't able to run any direct services. However we were still able to stay connected with most of our young people virtually. As an organisation we were able to use the reduced delivery time productively by raising more funding from grants which allowed us recruit 2 part time professional youth workers and launch the Creative Hub as well as do detached work again and complete an in depth survey of where young people were at on our estate. Our aim to improve the community garden was also achieved through increased grant funding and developing another alternative provision placement to deliver on the funding goals. However, we do recognise we need to do more to deliver on our first charitable objective and need to improve our monitoring and recording so we have more figures to help show our impact.

STATEMENT OF PUBLIC BENEFIT

Due to all the activities and projects described above we believe that in 2020/21 we as an organisation were of public benefit and were faithful to our charitable objectives. Through the provision of the recreational and leisure time activities in art, sports and cycling we were able to improve their conditions in life and we were also able to develop their skills and capabilities through the Bike Hub's provision of alternative education. We were also able to advance their knowledge of and appreciation of the Christian faith in an indirect way through our support and practical assistance during the pandemic. The trustees, in making decisions about our activities have always had due regard to the commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

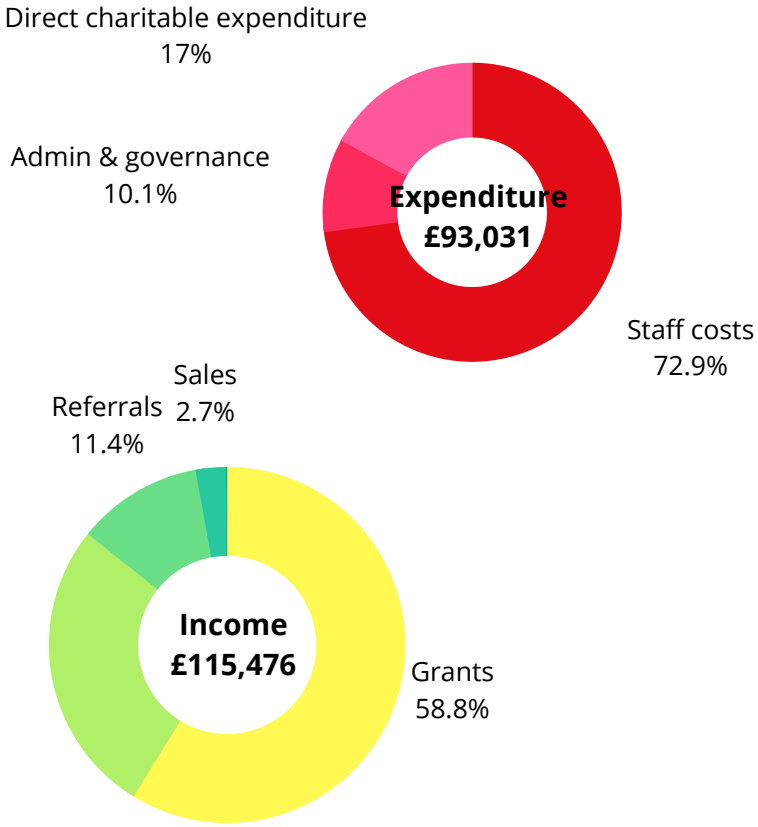
GOVERNANCE

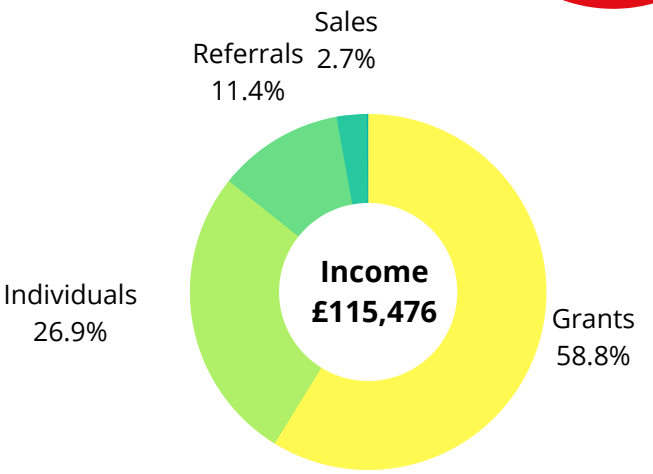
One trustee stepped down in September 2020 but due to new trustee's joining at the end of the last financial year we had a team of at least 6 trustees throughout the year. The team has a wide range of skills and we are now seeking to develop it further by recruiting young people we've worked with in the past onto the trustee team. We continue to take the governance of our charity very seriously and have booked in further safeguarding training for trustees to ensure we are well placed to oversee this. We are satisfied with our fundraising performance as we more than doubled our annual income from the previous year mainly through grants. We continue to seek to increase our income from individual donors and trading so that we continue to build a solid foundation from which to sustain our growth.

INCOME & EXPENDITURE

We had a surplus of £22,445 this year, some of which is restricted funding. Our main costs continues to be our staff who work with young people and run Rise:61.

RISE:61
www.rise61.org





15 new fruit trees planted by local young people at our community garden





Over 80 young people engaged with our services

Over 300 volunteer hours donated by local people





82 people helped to cycle and reduce pollution through sales and repairs at the bike hub

THANK YOU...

None of this would be possible without the faithful support of our regular donors and grant givers, alongside the service, professionalism and sacrifice of our staff, volunteers and trustees.



May our team continue to be a prayerful presence on the estate and keep bringing hope to this wonderful community.

"Rise:61 are the ideal partners for anyone wanting to make a difference in this community and see the negative narrative around Bemerton Heath be transformed.'

John Walsh, Former City and County Councillor for Bemerton and Mayor of Salisbury, 2021

THE FUTURE...

In 2021/22 we are hoping to continue to grow our capacity to help young people on Bemerton Heath tell a different story with their lives.

We want to launch our Active Hub, which will provide a range of physical activities for young people, and do more to improve young people's mental health. We have plans to run more trips away, increase our mentoring, and invest in young people as leaders on the estate. We are also excited to start having community events again which feels so important after years of restrictions.



Mike Partridge
Chair of Trustees, Jun 22

RISE:61

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF RISE:61 FOR THE YEAR ENDED 31 AUGUST 2021

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 August 2021 which are set out on pages 6 to 10.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or

2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

N D Jones FCCA
Fawcetts LLP
Chartered Accountants
Windover House
St Ann Street
Salisbury
SP1 2DR

Date: 17 JUNE 2022

RISE:61

RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED 31 AUGUST 2021

	Note	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £	Total funds 2020 £
RECEIPTS					
Donations	1	**17,033**	**10,240**	**27,273**	20,216
Gift Aid receipts	1	**1,314**	**2,501**	**3,815**	2,336
Churches	1	**124**	**-**	**124**	6
Grants	2	**6,897**	**60,992**	**67,889**	22,073
Referrals	3	**2,850**	**10,360**	**13,210**	5,160
Sales	3	**-**	**3,165**	**3,165**	3,463
TOTAL RECEIPTS		**28,218**	**87,258**	**115,476**	53,254
PAYMENTS					
Direct charitable activities:	4	**344**	**15,491**	**15,835**	5,305
Management and administration:					
Salary and National Insurance		**7,704**	**49,921**	**57,625**	33,339
Pension contributions		**510**	**1,206**	**1,716**	990
Payroll charges		**471**	**-**	**471**	376
Other staff costs		**1,297**	**481**	**1,778**	33
Public events and AGM		**-**	**80**	**80**	399
Hygiene and Health & Safety		**-**	**30**	**30**	115
Telephone and utilities		**65**	**343**	**408**	496
Insurance		**1,647**	**-**	**1,647**	1,446
Printing, postage and stationery		**145**	**-**	**145**	156
Clothing (RISE:61)		**297**	**423**	**720**	437
Marketing, publicity and website		**219**	**-**	**219**	65
Bank charges		**-**	**36**	**36**	43
Rent and storage		**-**	**1,820**	**1,820**	2,440
Repairs and maintenance		**112**	**606**	**718**	319
Computer expenses		**510**	**23**	**533**	308
Consultancy, legal and professional fees		**3,738**	**2,451**	**6,189**	-
Subscriptions		**548**	**-**	**548**	-
Sundry expenses		**279**	**-**	**279**	112
Governance costs:					
Independent examiner's fee		**420**	**-**	**420**	420
Payments relating to asset movements:					
Purchase of fixed assets		**1,814**	**-**	**1,814**	-
TOTAL PAYMENTS		**20,120**	**72,911**	**93,031**	46,799
NET RECEIPTS		**8,098**	**14,347**	**22,445**	6,455
Transfers between funds		**(5,143)**	**5,143**	**-**	-
Funds brought forward at 1 September 2020		14,649	14,447	29,096	22,641
Funds carried forward at 31 August 2021		**17,604**	**33,937**	**51,541**	29,096

RISE:61

STATEMENT OF ASSETS AND LIABILITIES
31 AUGUST 2021

	Note	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £	Total funds 2020 £
CASH FUNDS					
Bank current account	5	**17,604**	**33,937**	**51,541**	29,096
BH: Cash		-	-	-	-
CASH AND BANK BALANCES AT 31 AUGUST 2021		**17,604**	**33,937**	**51,541**	29,096
ASSETS RETAINED FOR THE CHARITY'S OWN USE					
Fixed assets:					
Building: Bike Hub premises		-	**4,800**	**4,800**	5,600
IT and Equipment					
IT Printer and equipment		-	**1,210**	**1,210**	1
Furniture and fittings		-	**2**	**2**	284
Mountain Bikes		-	-	-	-
Stock:					
RISE:61 T-shirts		-	-	-	-
Debtors:					
Sales		-	**2,180**	**2,180**	480
Gift Aid		-	-	-	1,698
TOTAL		**-**	**8,192**	**8,192**	8,063
LIABILITIES					
Independent examination fee		-	-	-	420
TOTAL		**-**	**-**	**-**	420

The trustees confirm, in accordance with the Charitable Incorporated Organisations (General) Regulations 2021, that at the year end the CIO did not have any outstanding guarantees to third parties nor any debts secured on the assets of the CIO.

The financial statements were approved and authorised for issue by the Board of Trustees on 15 June 2022 and were signed on its behalf by:



Mike Partridge (Chair)
Trustee

RISE:61

NOTES TO RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2021

ANALYSIS OF RECEIPTS AND PAYMENTS

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
1. DONATIONS				
Donations	**17,033**	**10,240**	**27,273**	20,216
Gift Aid	**1,314**	**2,501**	**3,815**	2,336
Churches	**124**	**-**	**124**	6
	18,471	**12,741**	**31,212**	22,558
2. GRANTS				
Salisbury City Council	**-**	**3,000**	**3,000**	-
Wiltshire Council - Youth Board: Active Hub	**-**	**5,000**	**5,000**	-
Wiltshire Council - Creative Hub (Community)	**-**	**5,000**	**5,000**	-
Wiltshire Council - Youth Board: Creative Hub	**-**	**5,000**	**5,000**	-
Wiltshire Council - Youth Board: Bike Club	**-**	**5,000**	**5,000**	-
Wiltshire Community Foundation	**-**	**8,490**	**8,490**	4,999
Allchurches Trust - salary	**-**	**13,500**	**13,500**	-
Wessex Water Foundation - community garden	**-**	**2,500**	**2,500**	-
Co-op LCF - community garden	**-**	**1,002**	**1,002**	-
DCMS - Youth COVID-19 Support fund	**2,250**	**5,250**	**7,500**	-
Stanley Smith Horticultural Trust	**-**	**750**	**750**	-
George Bairstow Charitable Trust	**-**	**3,000**	**3,000**	-
LocalGiving - Magic Little Grant 2021	**-**	**500**	**500**	-
Arnold Clark Foundation	**-**	**1,000**	**1,000**	-
Charities Trust - Movement for Good Award	**-**	**1,000**	**1,000**	-
South West Community Matters	**-**	**1,000**	**1,000**	-
HMRC - Job retention scheme	**4,647**	**-**	**4,647**	2,064
Anchor Foundation - Creative Hub project	**-**	**-**	**-**	5,000
Children's Chance	**-**	**-**	**-**	810
LocalGiving - Mini tennis equipment	**-**	**-**	**-**	500
WHSmith - bike hub education	**-**	**-**	**-**	200
Scouter Charitable Trust - Life Group	**-**	**-**	**-**	2,000
SCORE - salary re Life Group	**-**	**-**	**-**	1,000
Sport England	**-**	**-**	**-**	5,000
Groundworks	**-**	**-**	**-**	500
	6,897	**60,992**	**67,889**	22,073

NOTES TO RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2021

ANALYSIS OF RECEIPTS AND PAYMENTS (CONTINUED)

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
3. GROSS RECEIPTS FROM OTHER CHARITABLE ACTIVITIES				
BH: Referral payments	**2,850**	**10,360**	**13,210**	5,160
BH: Sales	**-**	**3,165**	**3,165**	3,463
	2,850	**13,525**	**16,375**	8,623
4. PAYMENTS RELATING TO DIRECT CHARITABLE ACTIVITIES				
Project costs: consumables	**144**	**4,898**	**5,042**	3,669
Project costs: IT equipment	**-**	**2,748**	**2,748**	-
Project costs: tools and equipment	**200**	**2,180**	**2,380**	-
Venue hire	**-**	**-**	**-**	260
BH: Purchase of bike parts	**-**	**1,087**	**1,087**	808
BH: Purchase of bike tools and equipment	**-**	**4,083**	**4,083**	410
BH: Clothing and accessories	**-**	**495**	**495**	158
	344	**15,491**	**15,835**	5,305

5. RESTRICTED FUNDS: CASH AND BANK	
Allchurches Trust grant	**8,922**
Anchor Foundation grant	**4,118**
Arnold Clark Foundation grant	**782**
Co-op LCF - community garden	**1,002**
George Bairstow Charitable Trust	**1,225**
Charities Trust - Movement for Good Award	**1,000**
South West Community Matters	**1,000**
Wiltshire Council - Creative Hub (Community)	**5,000**
Wiltshire Council - Youth Board: Bike Club	**780**
Wiltshire Council - Youth Board: Creative Hub	**1,628**
Wiltshire Council - Youth Board: Active Hub	**4,259**
Wiltshire Community Foundation	**4,221**
	33,937

NOTES TO RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2021

6. TRUSTEE REMUNERATION AND EXPENSES

None of the trustees, nor any persons connected to them, received nor waived any remuneration or other benefits from the charity during the year.

None of the trustees, nor any persons connected to them, received nor waived any reimbursed expenses during the year.

7. RELATED PARTY TRANSACTIONS

There were no related party transactions during the period.

RISE:61

England & Wales - Charity number 1158086

Accounts

Trustee's Annual Report

for the year ended 31st August 2020

Charity name: Rise:61

Charity number: 1158086

Address:
St Michael's Community Centre
St Michael's Road
Salisbury
SP2 9LE

Trustees:
Mike Partridge (Chair)
Lisa Kerley
Minke Van Til
Elizabeth Pollard
Mark Summerill (appointed 30th November 2019)
Andy Malcom (appointed 4th July 2020)
Hannah McMullen (resigned 19th September 2020)

Bank:
Barclays Bank Plc
2/6 High Street
Salisbury
SP1 2NP

Independent Examiner:
Ian Barrett FCA FCIE
Barretts Chartered Accountants and Chartered Tax Advisers
22 Union Street
Newton Abbot
Devon
TQ12 2JS

Structure:
Rise:61 is a Charitable Incorporated Organisation registered on 1st August 2014 and has a minimum of four trustee meetings annually. New trustees are recruited based on their skills and experience in relation to the specific role they are being asked to carry out.

The Rise:61 Project Director is directly accountable to the trustees and is supported through one-to-ones every 6 weeks. Experts in various fields are drawn on for external advice in specific areas where needed. The charity's policy on reserves is to ensure that sufficient funds are maintained to cover its anticipated outgoings.

ANNUAL REVIEW

The Sixth Year of Rise:61

RISE:61

www.rise61.org

2019/20 was a strange year for us here at Rise:61 as it was for people around the globe. Our work took a big hit once the pandemic struck as we lost connections with some young people. However we responded to the challenge well and were able to respond in a number of important and practical ways to keep supporting the young people and their families.

OBJECTIVES AND ACTIVITIES

Goal 1. To develop 3 social enterprises that are located on Bemerton Heath providing alternative educational activities and job opportunities.

Our bike hub continued to offer a high quality service as an alternative education provider in 2019/20. Our partnership with the WASP centre (Wiltshire Alternative Provision Provider) was going well until the pandemic struck and schools were closed. We ran 4 1-2-1 sessions per week where young people who had been permanently excluded from mainstream education were able to learn and practice basic bike mechanics. They were also able to gain an AQA short award qualification as part of this. One young lad whose been referred to the bike hub for the last 3 years said:

"*When you build up a bike from just a frame it's a good feeling... I haven't really had that achievement feeling in school and I come up here and I'm actually getting things done.*"

"Even when I was going through difficult times in my life... and I wasn't having great times at school, it was always there... and it gave me that will to keep trying with school... and it's like a de-stresser with me."

During the pandemic we took our free after school bike club online but were able to do some led bike rides with them once restrictions eased and the guidelines allowed. The pandemic also freed up time to focus on fundraising for the new creative hub social enterprise project and we were successful with an application to the Anchor Foundation.

Goal 2. Work with partners to improve community facilities and see 5 regular clubs set up that provide engaging and creative after school activities in multiple locations on every night of the week.

We continued to work towards improving the community garden space and the pandemic allowed us an opportunity both to apply for some more funding for that project and work on it practically every Wed in a CV19 secure way. This was so important to both our mental health and that of our volunteers:

"The Bemerton garden has changed the atmosphere of Gainsborough Close and has markedly improved the feeling of community in the immediate area. It has personally provided the opportunity for me to change my mental health and start integrating again."
Sam Goss, Volunteer Nov 2020

We continued to run 2 after school clubs directly (Life Group, Bike Club) and partner with Wilts Council on running another (Doorstep Sports) but didn't add any new ones. These were obviously disrupted by the pandemic but continued to run virtually during lockdowns and directly in a CV19 secure way when government guidelines allowed.

Goal 3. To provide targeted and practical support that meets practical needs and develops young people into future leaders.

We supported families with food boxes, laptops and activity kits during lockdown. We also empowered one of our older life group members to take a lead in designing and painting one of the three positive street art murals which we produced with the group during the summer term.

"*I really enjoyed doing a bigger project than normal which stretched my creativity and allowed us to impact the community in a positive way.*" Gemma, July 2020

Goal 4. To help develop pathways for all young people from Bemerton Heath to explore the Christian faith and, if interested, learn how to follow Jesus.

Our Mon night life group project was going well until we had to stop meeting face to face because of the pandemic. Unfortunately under half the group were able to engage with it virtually for various reasons. However, we continued to offer it as a space to connect and finished each session by asking if they wanted us to pray for anything. They enjoyed painting the positive street art murals in the summer and many locals commented how these helped them.

Goal 5. To shout about success and see 15 positive news stories celebrating young people from Bemerton Heath in the local and national media.

We had 4 positive stories about our work in the local press during 2019/20, but still a long way short of our goal which seeks to highlight the amazing talents and achievements of young people in our community, rather than Rise:61 itself.



Murals inspire creativity to brighten up old car park

By Katy Griffin

YOUNG people from Bemerton Heath have been using their creative skills to brighten up the estate as it emerges from lockdown.

Youth charity Rise:61 secured a £500 grant from the Tesco community grants programme to help communities impacted by Covid-19. The money was used to buy paint tools and materials to create some works of art and raised beds, that would brighten up a disused car park in Gainsborough Close.

Robin Imeson, the director of Rise:61, said: "It was great to finally be able to meet together again and give them the chance to use their energy and creativity to improve the wonderful estate

The new murals created in Bemerton Heath

came together to paint the mural.

The first was of a rainbow to say thank you to all the key workers. Volunteer Gemma Ratsey designed and painted a mountains mural and was helped by her friend Rai Taylor and brother Joe.

The Life Group gives the children opportunities to do arts and crafts activities each week as well as share a nutritious meal.

During the lockdown the young people were encouraged to keep their creativity going as Rise:61 provided them with "Lockdown Survival Kits", which included arts and crafts boxes donated by the Wiltshire Scrapstore and toys and games from Tesco.

The groups of young people involved have been limited to six individuals so far, and measures to



£5k will make a big difference

A garden tribute to teen Ben, 18

Resident Sam Goss

Four years later it has become a popular space for the community, said Mr Imeson.

"It has been a key place for people during Covid. Outdoor spaces have become really important to people and this is right in the centre of the Heath where most people live in flats without a garden," he said.

"The youth charity holds sessions there regularly and Scouts and Brownies from the estate have used it for activities. "A lot of the young people just like to sit there, it's a very peaceful place and a fitting memorial for Ben," he added.

"We are very pleased to ge the money from the Wiltshir

The group worked with young people and residents to chop down vegetation and



Running 2020km for youth charity

By Katy Griffin

A TEACHER has set herself a challenge of running 2020km this year to raise money for a youth charity in Bemerton Heath.

Tamsin Scott hopes to raise £1,000 for Rise:61 - a charity providing opportunities and projects for young people living in the area.

In order to complete her challenge Tamsin will have to run 5.5km plus everyday which doubles if she has to miss a day through illness or injury.

Tamsin, who previously worked at Sarum Academy, believes the young people of Bemerton Heath can achieve great things if they are given the chance to succeed.

She has passed the halfway mark - running more than 1,000km. She said: "It's been a

Tamsin Scott

crazy six months but I'm really proud I've stuck it out this time... now for the next six months of the same again.

"Please could anyone spare just a little for me? It'll definitely spur me on to do the next 100."

"Thank you all so much for your support so far and big

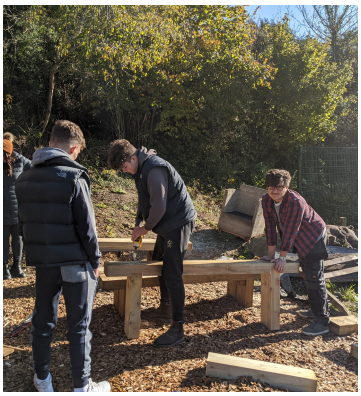
love to Rise:61 who do the most amazing job for these children," she added.

Tamsin previously attempted to run 2017km in 2017 but had to stop halfway through due to becoming pregnant.

She said: "I am determined, before I'm 30, to finish what I started and raise money for the brilliant charity, Rise:61."

Robin Imeson, of Rise:61, added: "This really is an incredible challenge to undertake and Tamsin's drive, tenacity and mental toughness to keep going are quite remarkable. I can't imagine what it's like having to go for a run every day including the weekends but we are so grateful for what she's doing to help the incredible young people and community of Bemerton Heath and help release their potential."

To donate visit *gofundme.com/f/2020km-in-2020*





Big Bash event returns to Bemerton

AROUND 150 people turned out for the second annual "Big Bash on Bemerton" event.

It was held outside on Gainsborough Close on Saturday, October 16.

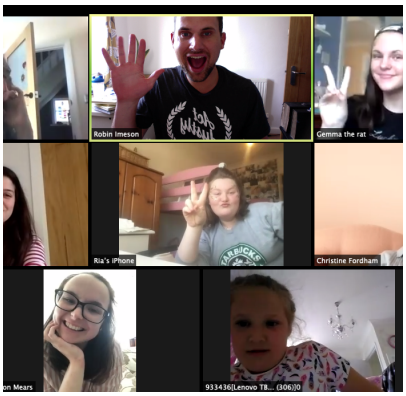
Organisers said they were "pleased to see so many people, enjoying chatting to their neighbours."

The event was spearheaded by the local youth charity Rise:61 who provided the BBQ and the two bouncy castles.

Local children also were also treated to another brilliant live show from Jonathan the Jester, who donated his time and equipment for free for a second year running.

Seasalt Salisbury generously donated £500 to the event, after the shop team nominated Rise:61 as the charity they'd like to support through Seasalt Giving.

The Big Bash events are designed to celebrate all that has been achieved by local residents in the preceding year and bring people together.



ACHIEVEMENTS AND PERFORMANCE

We feel we responded well to the unique situation on the ground in 2019/20. In 2018/19 report we said we were hoping to build on the success of our community events; the Big Bash on Bemerton, our Christmas Party at the Garden and the Family Fun Day's in the summer, by making them key fixtures of the estates social calendar. This was going well as we had a second 'Big Bash on Bemerton' event with more activities and another great Christmas party at the Community Garden. We were also hoping to develop our alternative education offer at the Bike Hub by providing AQA Short Award certificates which we did. And despite the pandemic we were able to continue delivering our after school clubs and work on developing new projects. Our goal to improve the community by encouraging and empowering young people to take the lead on creative projects like more street art murals was also achieved.

STATEMENT OF PUBLIC BENEFIT

Due to all the activities and projects described above we believe that in 2019/20 we as an organisation were of public benefit and were faithful to our charitable objectives. Through the provision of the recreational and leisure time activities in art, sports and cycling we were able to improve their conditions in life and we were also able to develop their skills and capabilities through the Bike Hub's provision of alternative education. We were also able to advance their knowledge of and appreciation of the Christian faith in an indirect way through our support and practical assistance during the pandemic. The trustees, in making decisions about our activities have always had due regard to the commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

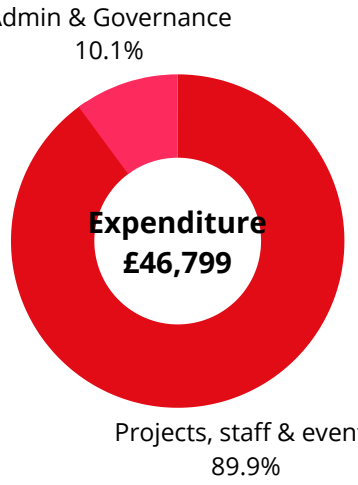
GOVERNANCE

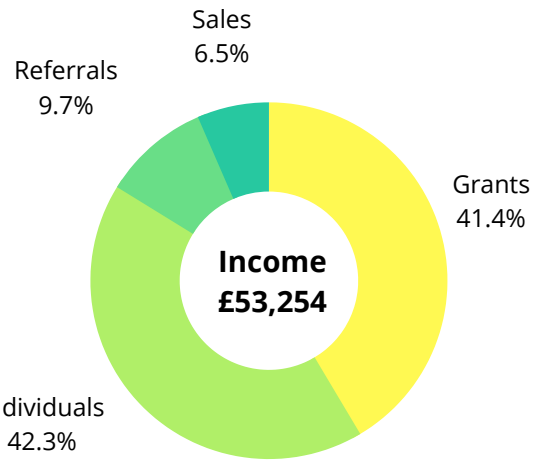
One trustee stepped down in Aug 2020 but we had already added another 2 which meant we had a team of at least 6 trustees throughout the year. The 2 new trustees greatly expanded the skills base and experience of our trustee team as one of them, Andy Malcolm is a qualified and very experienced youth worker whose day job is a youth work consultant to Salisbury Diocese. Our other new trustee Mark Summerill has a lot of marketing expertise and he worked on developing a Social Media and Comms strategy for us with another trustee. We continue to take the governance of our charity very seriously and recognise we need to increase the training and skills of our trustee team to help us as we grow and fulfil our vision. We are satisfied with our fundraising performance as we increased our annual income by over £10,000 from the previous year whilst our expenditure only went up marginally. We will target increasing our income from individual donors and trading as we seek to build a solid foundation from which to launch new projects.

INCOME & EXPENDITURE

RISE:61
www.rise61.org

We carried forward £6,455 this year, some of which is restricted funding.





Over 50 individuals & families
Supported with free food





5 Laptops
delivered to young people

Over 50 hours
of zoom calls staying connected to young people





Over 10
bike rides delivered once lockdown restrictions eased

THANK YOU...

None of this would be possible without the faithful support of our donors and the service, professionalism and sacrifice of our staff, volunteers and trustees. This year has seen:

- Practical action to help meet basic needs on the estate.
- Events to draw the community together.
- After school clubs for young people on 3 nights of the week.

' Robin and his team at Rise:61 have served the people of Bemerton Heath for many years and continue to do so – they are no flash in the pan, they are committed to this community and are here for the long haul. They aim to meet the needs of local people – physically, spiritually, mentally, emotionally and relationally – in a truly holistic approach. '

Mary Douglas, local councillor for past 15 years.

May our team continue to be a presence on the estate and keep loving and serving it's people in the way Jesus, our inspiration did.

THE FUTURE...

In 2020/21 we are hoping to continue to respond well to the continued challenges of the pandemic. We also want to do more fundraising so we can recruit more staff, thus increasing our capacity to support more young people and their families. We particularly want to get our new Creative Hub off the ground and invest more in the Community Garden





Other goals are to develop our ability to offer alternative provision for those struggling in mainstream education and start a detached youth work project to survey the needs and dreams of the young people during such a disruptive time. This survey and engagement will continue to ensure the youth shape and inform the work of the charity.



Mike Partridge
Chair of Trustees, May 20

RISE:61 Charity No. 1158086

Receipts and Payments Accounts

Year Ended 31st August 2020

	Unrestricted Funds	Restricted Funds	Total Funds	Last Year
Receipts				
Donations	9,076	11,140	**20,216**	19,149
Gift Aid Receipts	468	1,868	**2,336**	2,626
Legacies	-	-	**-**	-
Churches	6		**6**	1,237
Grants	600	21,473	**22,073**	18,424
Trust and other Organisations	-	-	**-**	-
Events	-	-	**-**	-
Referrals	-	5,160	**5,160**	1,030
Sales		3,463	**3,463**	5,401
Total Receipts	10,150	43,104	**53,254**	47,867
Payments				
Direct Charitable Activity	1,268	3,627	**4,895**	6,845
Management & Administration				
Salary & National Insurance	339	33,000	**33,339**	33,000
Pension	-	990	**990**	798
Payroll Charges	376		**376**	376
Other Staff Costs	33		**33**	29
Public Events & AGM	399		**399**	2,204
Tools & Equipment & IT		410	**410**	314
Hygiene H&S		115	**115**	35
Telephone & Utilities		496	**496**	516
Insurance	1,446	-	**1,446**	1,484
Printing Postage & Stationery	126	30	**156**	115
Clothing (RISE:61)	437	-	**437**	105
Fundraising Costs	-	-	**-**	-
Marketing Publicity & Website	65	-	**65**	623
Bank and Finance Charges		43	**43**	41
Rent & Storage		2,440	**2,440**	772
Repairs & Maintenance		319	**319**	1,129
Purchase of assets	-	-	**-**	-
Independent examination fee	420	-	**420**	-
Computer expenses	272	36	**308**	-
Sundry expenses	93	19	**112**	-
Total Payments	5,274	41,525	**46,799**	48,386
(OUTGOING)/INCOMING RESOURCES	4,876	1,579	6,455	- 519
Transfers between funds	(1,636)	1,636		
Funds Brought Forward	11,409	11,232	22,641	23,160
Funds Carried Forward	14,649	14,447	29,096	22,641

RISE:61 Charity No. 1158086

Statement of Assets and Liabilities

As at 31st August 2020

	Unrestricted Funds	Restricted Funds	Total Funds	Last Year
Cash Funds				
Current Account	14,649	14,447	29,096	21,935
BH Cash	-	-	-	706
Total Cash Funds	14,649	14,447	29,096	22,641
Assets (retained for charity's own use)				
Fixed Assets				
Building: Bike Hub Premises	-	5,600	5,600	6,400
IT & Equipment				
IT Printer & Equipment	-	1	1	101
Furniture & Fittings	-	284	284	566
Mountain Bikes	-	-	-	400
Stock				
RISE:61 T-Shirts	-		-	-
Debtors				
Sales		480	480	
Gift aid	1,547	151	1,698	
Net Assets	1,547	6,516	8,063	7,467
Liabilities	-	-	-	-
Independent Examination fee	420		420	-
Total Liabilities	420	-	420	-
Net Total Assets	15,776	20,963	36,739	30,108

Restricted Funds- Cash and Bank

Bike Hub	5,947
Anchor Foundation Grant	4,859
WCF Grant	3,641
	14,447

Note

The trustees confirm, in accordance with the Charitable Incorporated Organisations (General) Regulations 2012, that at the year end the CIO did not have any outstanding guarantees to third parties nor any debts secured on the assets of the CIO.

Approved by the Trustees on 22nd March 2021
and signed in their behalf by Chair of Trustees:

RISE:61 Charity No. 1158086

Notes to Receipts and Payments
Accounts for the Year Ended
31st August 2020

Analysis of Receipts and Payments

	Unrestricted Funds	Restricted Funds	Total Funds
Donations			
Donations	9,076	11,140	**20,216**
Gift Aid	468	1,868	**2,336**
Churches	6		**6**
	9,550	13,008	**22,558**

Grants	Unrestricted Funds	Restricted Funds	Total Funds
Wiltshire Community Foundation		4,999	**4,999**
Children's Chance	600	210	**810**
LocalGiving- Mini tennis equipment		500	**500**
WH Smith - bike hub education		200	**200**
Scouter Charitable Trust - Life Group		2,000	**2,000**
SCORE - salary re Life Group		1,000	**1,000**
Anchor Foundation - Creative Hub project		5,000	**5,000**
HMRC - job retention scheme		2,064	**2,064**
Sport England		5,000	**5,000**
Groundworks		500	**500**
			-
	600	21,473	**22,073**

-

Gross Receipts from other Charitable Activities	Unrestricted Funds	Restricted Funds	Total Funds
BH Referral Payments		5,160	**5,160**
BH Sales	-	3,463	**3,463**
	-	8,623	**8,623**

Payments relating to Direct Charitable Activity	Unrestricted Funds	Restricted Funds	Total Funds
Project Costs	1,268	2,402	**3,669**
Venue Hire		260	**260**
Cost of Goods Sold		-	**-**
BH: Purhcase of Bike Parts		808	**808**
BH: Clothing		158	**158**
	1,268	3,628	**4,895**

Independent Examiner's Report to the Trustees of
Rise:61 Charity number 1158086

I report to the trustees on my examination of the accounts of Rise:61 for the year ended 31st August 2020.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

(1) Accounting records were not kept in respect of the Charity as required by section 130 of the Act; or

(2) The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Ian Barrett FCA FCIE
Barretts Chartered Accountants and Chartered Tax Advisers
22 Union Street
Newton Abbot TQ12 2JS

Dated: 22nd March 2021