

Pagans fighting poverty &
defending Mother Earth



PaganAid

Annual Report & Financial Statement

for the year 1st July 2022 - 30th June 2023

Reference and administrative details

Charity details

PaganAid is a Charitable Incorporated Organisation (CIO) registered by the Charity Commission of England & Wales – registered charity number 1158075.

Its registered address is: Apex House, Thomas Street, Trethomas, Caerphilly, CF83 8DP

Trustees

During 2022/2023, PaganAid had six trustees:

- Dan Coultas (Chair)
- Erica MacGilp
- Paul Pearson
- Sarah Kerr
- Debi Gregory
- Suzanne Joan Dymond-White

Trustees are appointed by the Board of Trustees for a fixed term of three years, as per our constitution. No trustee may serve more than two consecutive terms of office.

Trustees receive no remuneration.

Ronald Hutton and Samantha Giles are Patrons of Pagan Aid, an honorary position.

Staff

The charity has no paid staff.

Membership

The charity has 21 members.

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Bankers and Auditors

The charity banks with The Co-operative Bank p.l.c., P.O. Box 101, 1 Balloon Street, Manchester M60 4EP and with www.paypal.com

As the charity's annual income is currently less than £10,000, the board has agreed not to incur the expense of appointing auditors. The accounts have been prepared by the Treasurer and approved by the Board of Trustees as an accurate record of the charity's finances.

Objectives for the public benefit

The charitable objects of the CIO are:

- 1) To promote sustainable development for the benefit of the public by:
 - a) the preservation, conservation and the protection of the environment and the prudent use of resources;
 - b) the relief of poverty and the improvement of the conditions of life in socially and economically disadvantaged communities;
 - c) the promotion of sustainable means of achieving economic growth and regeneration.
- 2) To advance the education of the public in subjects relating to sustainable development and the protection, enhancement and rehabilitation of the environment and to promote study and research in such subjects provided that the useful results of such study are disseminated to the public at large.

Note that "sustainable development" means "development which meets the needs of the present without compromising the ability of future generations to meet their own needs."

PaganAid fulfils its charitable objectives by raising funds from the public and making grants to suitable projects.

Grant making policy

We will fund projects that help people living in poverty to improve their lives and the environment through living in greater harmony with the natural world. This might involve providing technical or legal support, as well as training and investing in community enterprises. We don't give hand-outs, but give people a leg up to a better life. Our funds can be a catalyst for change, but it is the communities themselves who will do most of the work.

We will work in partnership with other trusted and experienced organisations who have direct contact with the community projects and who will coordinate and monitor the spending. In this way, we don't duplicate what already exists and can ensure that our administrative costs and carbon footprint is as low as possible.

We will support communities of any or no faith, providing that they want to live in greater harmony with the natural world. We will not seek to promote pagan religious beliefs through our projects. We will never discriminate on the grounds of religion, ethnicity, gender identity, sexual orientation or (dis)ability.

We encourage our members to suggest suitable projects and fundraise for these once agreed by the Board.

Activities during the year

Membership

PaganAid commenced a membership scheme in 2018. The aim of the scheme was to encourage small regular, either annual or monthly, donations that cover the running costs of the charity. In return members are encouraged to suggest projects for the charity to raise funds for and they receive an email newsletter. At the 30/6/22 there were 21 members.

Fundraising

PaganAid has received donations from individual supporters and from sympathetic organisations. The trustees wish to express our profound thanks to all who have given us support. We have also expanded our fundraising activities to include merchandise, partner businesses who donate a percentage of their profits and an annual auction of items donated by the community.

Grants

We ran two fundraising campaigns during 2022/2023:

Marine Conservation Society

We ran a campaign focused on protecting seas and waterways around the world and donated the funds raised to the Marine Conservation Society.

Habitat for Humanity

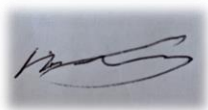
We raised money for the Habitat for Humanity's Ukraine campaign.

Organisational Development

Due to the global financial crisis this was another quiet reporting period for PaganAid.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees.

A handwritten signature in black ink, appearing to read "Dan Coultas". The signature is written in a cursive, flowing style.

Dan Coultas

(30/04/24)



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
PAGAN AID

No (if any)
1158075

CC16a

Receipts and payments accounts

For the period from	Period start date 01/07/2022	To	Period end date 30/06/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Subscriptions	623	-	-	623	591
Donations	1,572	-	-	1,572	891
Crowdfunding	-	-	-	-	776
Sales	404	-	-	404	430
Refund Crowdfunder fees	-	-	-	-	180
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	2,599	-	-	2,599	2,868
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,599	-	-	2,599	2,868
A3 Payments					
Bank Charges/Fees	50	-	-	50	47
Mailbox fee	120	-	-	120	120
Postage & Carriage	101	-	-	101	52
Printing & Stationery	21	-	-	21	10
Fund raising expenses	-	-	-	-	-
Goods purchased for Resale	265	-	-	265	312
Internet: website	33	-	-	33	71
VAT	115	-	-	115	107
Grants	2,125	-	-	2,125	2,000
	-	-	-	-	-
Sub total	2,830	-	-	2,830	2,719
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	2,830	-	-	2,830	2,719
Net of receipts/(payments)	- 231	-	-	- 231	149
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	4,172	-	-	4,172	4,064
Cash funds this year end	3,941	-	-	3,941	4,213

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	COOP Current Account	2,938	-	-
	PayPal Current Account	1,003	-	-
		-	-	-
	Total cash funds	3,941	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	