

Pagans fighting poverty &
defending Mother Earth



PaganAid

Annual Report & Financial Statement

for the year 1st July 2020 - 30th June 2021

Reference and administrative details

Charity details

PaganAid is a Charitable Incorporated Organisation (CIO) registered by the Charity Commission of England & Wales – registered charity number 1158075.

Its registered address is: Apex House, Thomas Street, Trethomas, Caerphilly, CF83 8DP

Trustees

During 2020/2021, PaganAid had six trustees:

- Stuart Jeffery (Chair to Feb 21)
- Dan Coultas (Chair from Feb 21)
- Erica MacGilp
- Paul Pearson
- Sarah Kerr
- Jack Spicer

Trustees are appointed by the Board of Trustees for a fixed term of three years, as per our constitution. No trustee may serve more than two consecutive terms of office.

Trustees receive no remuneration.

Philip Shallcrass is Patron of Pagan Aid, an honorary position.

Debra Gregory is media coordinator, a voluntary position supporting the work of PaganAid.

Staff

The charity has no paid staff.

Membership

The charity has 22 members.

PaganAid is a Charitable Incorporated Organisation (CIO) registered by the Charity Commission of England & Wales – registered charity number 1158075

Registered address: Apex House, Thomas Street, Trethomas, Caerphilly, CF83 8DP, UK

Bankers and Auditors

The charity banks with The Co-operative Bank p.l.c., P.O. Box 101, 1 Balloon Street, Manchester M60 4EP and with www.paypal.com

As the charity's annual income is currently less than £10,000, the board has agreed not to incur the expense of appointing auditors. The accounts have been prepared by the Treasurer and approved by the Board of Trustees as an accurate record of the charity's finances.

Objectives for the public benefit

The charitable objects of the CIO are:

- 1) To promote sustainable development for the benefit of the public by:
 - a) the preservation, conservation and the protection of the environment and the prudent use of resources;
 - b) the relief of poverty and the improvement of the conditions of life in socially and economically disadvantaged communities;
 - c) the promotion of sustainable means of achieving economic growth and regeneration.
- 2) To advance the education of the public in subjects relating to sustainable development and the protection, enhancement and rehabilitation of the environment and to promote study and research in such subjects provided that the useful results of such study are disseminated to the public at large.

Note that "sustainable development" means "development which meets the needs of the present without compromising the ability of future generations to meet their own needs."

PaganAid fulfils its charitable objectives by raising funds from the public and making grants to suitable projects.

Grant making policy

We will fund projects that help people living in poverty to improve their lives and the environment through living in greater harmony with the natural world. This might involve providing technical or legal support, as well as training and investing in community enterprises. We don't give hand-outs, but give people a leg up to a better life. Our funds can be a catalyst for change, but it is the communities themselves who will do most of the work.

We will work in partnership with other trusted and experienced organisations who have direct contact with the community projects and who will coordinate and monitor the spending. In this way, we don't duplicate what already exists and can ensure that our administrative costs and carbon footprint is as low as possible.

We will support communities of any or no faith, providing that they want to live in greater harmony with the natural world. We will not seek to promote pagan religious beliefs through our projects. We will never discriminate on the grounds of religion, ethnicity, gender identity, sexual orientation or (dis)ability.

We encourage our members to suggest suitable projects and fundraise for these once agreed by the Board.

Activities during the year

Membership

PaganAid commenced a membership scheme in 2018. The aim of the scheme was to encourage small regular, either annual or monthly, donations that cover the running costs of the charity. In return members are encouraged to suggest projects for the charity to raise funds for and they receive an email newsletter. At the 30/6/21 there were 22 members.

Fundraising

PaganAid has received donations from individual supporters and from sympathetic organisations. The trustees wish to express our profound thanks to all who have given us support. We have also expanded our fundraising activities to include merchandise, partner businesses who donate a percentage of their profits and an annual auction of items donated by the community.

Grants

We ran three fundraising campaigns during 2020/2021:

UK Community Foundations

Our autumn appeal was for money to support the covid work being done in local communities struggling in the wake of the Covid pandemic. PaganAid gave £500 to the UK Community Foundations who are coordinating this support to communities across the UK. Typically, they provide small amounts of funding to tiny community groups to help them survive and grow.

Amazon Conservation

The current deforestation level of the Amazon is estimated to be 17 percent, and its tipping point at 20-25 percent. If the tipping point is surpassed, the largest rainforest on Earth could become—at best—a dry grassland. Pagan Aid has made a £98.96 donation to Amazon Conservation.

Bees for Development

Bees are essential for the survival of all life on earth. Bees for Development help people out of poverty by providing them with bee keeping equipment and teaching them to keep bees. PaganAid will be donating £1200 to Bees for Development.

Organisational Development

We have continued the recruitment of new trustees. We have also started recruiting new volunteers.

Furthermore, we have started using Virgin Money giving, AmazonSmile and Redbubble as alternative income streams.

We have made the decision to run 4 campaigns a year from now on, focused on the elements of air, water, earth and fire. As well as fundraising, these campaigns will now also include education and resources. Our Bee campaign (air) was the first campaign to use this model and was very successful.

Finance Report

PaganAid banks with the The Co-Operative Bank and PayPal. Auditors are not required at this stage in the charity's development and have not been appointed.

Income

The charity received donations and subscriptions and payments totalling £3857 during the year, £2263 more than the previous year.

Expenditure

The charity spent £ 837.13 on administration and made donations of £ 598.96.

Date: 02/08/2021

Time: 12:25:07

PaganAid **Balance Sheet**

Page: 1

From: Month 1, July 2020

To: Month 12, June 2021

Chart of Accounts:

Default Layout of Accounts

	Period	Year to Date	
Fixed Assets			
		0.00	0.00
Current Assets			
Bank Account	2,420.77	3,830.83	
VAT Liability	90.28	90.28	
		2,511.05	3,921.11
Current Liabilities			
Creditors : Short Term	5.82	5.82	
		5.82	5.82
Current Assets less Current Liabilities:		2,505.23	3,915.29
Total Assets less Current Liabilities:		2,505.23	3,915.29
Long Term Liabilities			
		0.00	0.00
Total Assets less Total Liabilities:		2,505.23	3,915.29
Capital & Reserves			
Funds	0.00	1,410.06	
P & L Account	2,505.23	2,505.23	
		2,505.23	3,915.29

Date: 02/08/2021
Time: 12:21:15

PaganAid
Period Trial Balance

Page: 1

To Period: Month 12, June 2021

<u>N/C</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>
1200	Coop Bank Current Account	2,377.22	
1201	PayPal Current Account	1,453.61	
2100	Creditors Control Account		5.82
2201	VAT on Vatable Purchases	90.28	
3200	Funds		1,410.06
4000	Donations Received		2,997.67
4401	Seed Bookmarks		10.00
4502	Annual Subs		140.00
4503	Monthly Subs		345.00
4504	Calendars		364.20
5000	Charitable Expenditure - Grants Payable	598.96	
6100	Fund Raising Expenses	150.00	
6101	Advertising	50.00	
6200	Goods Purchased for Resale	221.54	
7301	Postage and Carriage	258.88	
7302	Office Stationery	4.85	
7351	Internet	22.00	
7704	Stripe Fees	15.39	
7705	PayPal Fees	29.51	
7706	Crowdfunder fees	0.50	
7809	Adjustments	0.01	
Totals:		<u>5,272.75</u>	<u>5,272.75</u>

Date: 02/08/2021
Time: 12:24:20

PaganAid
Profit and Loss

Page: 1

From: Month 1, July 2020
To: Month 12, June 2021

Chart of Accounts:

Default Layout of Accounts

	<u>Period</u>	<u>Year to Date</u>
Sales		
Donations	2,997.67	2,997.67
Fund Generation - Charity Shop	10.00	10.00
Fund Generation - Fund Raising	849.20	849.20
	3,856.87	3,856.87
Purchases		
Charitable Expenditure - Grants Payable	598.96	598.96
	598.96	598.96
Direct Expenses		
Charitable Expenditure - Stock for Charity Shop	221.54	221.54
Cost of Fund Generation - Fund Raising	200.00	200.00
	421.54	421.54
Gross Profit/(Loss):	<u>2,836.37</u>	<u>2,836.37</u>
Overheads		
Support Costs - Printing and Stationery	263.73	263.73
Support Costs - Telephone and Computer	22.00	22.00
Management & Admin - Bank Charges and	45.40	45.40
Management & Admin - Gross Wages	0.01	0.01
	331.14	331.14
Net Profit/(Loss):	<u>2,505.23</u>	<u>2,505.23</u>

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

A handwritten signature in black ink, appearing to be "Dan Coultas". The signature is written in a cursive, flowing style with a long horizontal stroke at the end.

Dan Coultas

(11/8/21)