



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	1 st	December	2019		30 th	November	2020

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Silk Mill Lane	
Inglewhite	
Preston	
Postcode	PR3 2LP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	John Irwin	Chair		Ex-officio
2	Stephen Kelsall			Annual General Meeting
3	Helen Lockley			Annual General Meeting
4	Stephen Hardman			Annual General Meeting
5	Lisa Talbot			Annual General Meeting
6	Amanda Wallace			Annual General Meeting
7	Dennis Bond			Annual General Meeting
8	Neil Ashworth		Appointed Nov 2020	Annual General Meeting
9	Mark Andrews		Appointed Nov 2020	Annual General Meeting
10	Andy Foot		Resigned March 2020	
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Declaration of Trust dated 16/09/2010
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Trustees are elected from membership

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Any person on the Church membership may stand for election to the leadership team, having been proposed and seconded by other members according to the rules of faith and practice of the church.

The Church subscribes to the Evangelical Alliance.

Risks are discussed at the Church meeting.
Legal and professional advice is taken, as required, from the Congregational Federation.
Safeguarding policy and procedures in place and reviewed annually.
Health and safety policy in place and reviewed annually.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The principle purpose of the church is the advancement of the Christian faith according to the principles and usages for the time being of congregationalism and in accordance with any specific requirements in the foundation trusts.
The church may also advance education, relieve need and carry out other charitable purposes in the United Kingdom and other parts of the world.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

As a church we hold regular Sunday and weekday activities for people of all ages.

We also organise many other weekly activities for people of all ages.

All our activities are financed by freewill offerings given by attendees.

We participate in local community activities, as well as supporting worldwide mission activities, particularly through International Aid Trust.

We confirm the trustees have had regard to the Charity Commission's guidance on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The following activities took place until the closure of the church 17th March 2020 due to the COVID pandemic:

As a church we have held regular Sunday and weekday services, including creche and junior church which are open to all.

We have also held many other regular activities for people of all ages: -

Toddle-In – weekly session for pre-school children and carers.

Messy Church – monthly activities and church service for children and adults that involves creativity, celebration, and hospitality.

Pancake Party – bi-monthly group for primary school aged children including breakfast treats, chat, songs, games, Bible stories, prayer and crafts.

Brunch Club – bi-monthly club aimed at young people in school years 6 and above; includes brunch, games, contemporary worship, drama, interactive Bible study and creative prayer.

Youth activities – regular get togethers for bible study, discussion, and social activities.

Coffee Stop – fortnightly get together for light refreshments and a 'thought for the day'.

Inglewhite Friends – monthly meeting with a guest speaker, short devotional time, and a supper.

Music in Me – fortnightly get together for adults with learning difficulties and people living with dementia.

Small connect groups meet fortnightly and men's and ladies' prayer meetings are held monthly.

Activities are financed by free will offerings given by attendees.

We closed the church on 17th March 2020 due to the COVID pandemic and many of our regular activities were stopped.

During the closure we produced an online service each Sunday morning using Zoom and it was also available on YouTube. Weekly prayer meetings and Bible studies took place using Zoom. Junior Church and Youth meetings also took place on Zoom.

A phone buddy list was introduced to help everyone keep in contact during lockdown and regular communications were sent out by email and through the post.

We reopened church in August 2020 with the Sunday service being held outdoors on the church field. In September we moved back into the church building with the appropriate safety measures in place following Government guidelines. Junior Church and youth meetings were held in tents on the church field. Attendees were requested to book in advance using ChurchSuite.

We have continued to support local and worldwide mission activities, supporting SportsReach in their work with children and young people in the UK and around the world, and, through International Aid Trust, supporting a nurse in Sierra Leone.

A total of £44911 was donated to 28 different causes throughout the year.

Section E

Financial review

Brief statement of the charity's policy on reserves

The trustees have agreed to maintain the charity's reserves at a level which is at least equivalent to six months' operational expenditure and have done so having regards to its manner of operation of likely funding streams.

At the end of the financial year any funds held in excess of the agreed reserves level will be donated to other worthwhile causes as agreed at the Annual General Meeting by the church members.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

In the financial year ending 30 November 2020:

73% of the Church income was received from freewill offerings and Gift Aid refunds.

35% of expenditure was on pay and related costs and 34% on gifts to missions and charity donations.

Section F

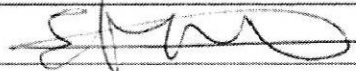
Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

STEPHEN HARDMAN

Position (eg Secretary, Chair, etc)

CHAIR OF TRUSTEES

Date

26.09.21

Inglewhite Congregational Church
Income and expenditure account for the
year ended 30 November 2020

	<u>2020</u>	<u>2019</u>
	£	£
INCOME		
Offerings/Gift Aids	83,849	70,845
Funerals/Weddings/Use of hall	4,554	2,203
Gift Aid Income Tax Refund	17,182	16,776
Rent	13,681	6,700
Investment Income	1,247	852
Bank Interest	28	56
Sundry Income	2,967	7,149
Mission Income	14,001	3,815
Traidcraft	564	829
	<u>138,073</u>	<u>109,225</u>
EXPENSES		
Salaries & Pensions	46,338	37,202
Repairs & Renewals	15,406	9,855
Power & Water	4,325	5,334
Telephone	1,301	860
Council Tax	699	1,397
Printing, Stationery, Website	1,768	3,096
Gardening/Cleaning	3,627	4,139
Preaching Fees	160	1,165
Affiliation Fees	2,718	2,155
Insurance	1,571	1,612
Mission & Charity Donations	44,911	28,333
Sundry Expenses	1,279	1,046
Junior Church & Youthwork	2,434	5,183
Training	1,035	319
Worship Group/Tech Support	1,928	1,099
Traidcraft	499	744
Pastoral Expenses	723	1,382
Hospitality	2,116	3,429
	132,838	108,350
Surplus for the year	<u><u>5,235</u></u>	<u><u>875</u></u>

Inglewhite Congregational Church
Balance Sheet at 30 November 2020

		<u>2020</u>		<u>2019</u>
	£	£	£	£
CURRENT ASSETS				
Bank current account	2,251		715	
Money manager deposit account	<u>30,396</u>		<u>26,697</u>	
		32,647		27,412
Trustee investments held by Congregational federation at valuation		21,179		21,103
		<u>53,826</u>		<u>48,515</u>
 REPRESENTED BY				
 Special Fund		21,179		21,103
 General Fund				
Opening balance	27,412		26,537	
Deficit/Surplus	<u>5,235</u>		<u>875</u>	
		32,647		27,412
		<u>53,826</u>		<u>48,515</u>