

MTV Youth Hampton

Charity 1157977

Trustees Annual Report

for the period from 1 September 2020 to 31 August 2021

Reference and Administration Details

Address: St Mary's Parish Office, St Mary's Community Hall, Church Street, Hampton, TW12 2EB

Trustees

Revd Ben Lovell	Chair	Appointed by St Mary's PCC	
Holger Marsen	Vice-Chair		
Norma Beresford	Secretary	Appointed by St Mary's PCC	Resigned 23 March 2021
Nigel Francis	Treasurer	Appointed by St Mary's PCC	
Carolina Kuzaks-Cardenas			
Chris Thompson			
Mamta Khanna			

Structure, Governance and Management

MTV Youth Hampton is a Charitable Incorporated Organisation governed by its constitution.

The Parochial Church Council of St Mary's Church Hampton may appoint three trustees. Other trustees are elected by the Charity.

The Trustees are responsible for the strategic management of the Charity but the day to day running is the responsibility of the Senior Youth Worker, Nick Neilan. In this he was ably assisted from October 2020 by the Youth Worker, Kristy Chow.

Objectives and Activities

The object of the CIO is to guide and support children and young people in Hampton (and nearby areas) in their physical, mental, emotional and spiritual development on their journey to adulthood.

To meet its aims the Charity has three main objectives:

- to run a successful youth club for young people aged 11 to 16 on Friday nights during school term, (including a leadership programme for young leaders aged 13+);
- to run a successful Junior club for young people aged 8 – 11 on Monday evenings in term time.
- to mentor a small number of youngsters in special need.

Developments

The lease of the bungalow (which is the youth clubs' operating base) was extended by 18 months and the Trustees hope that this will give sufficient time to obtain a permanent solution.

Achievements and Performance

From September 2020 to the end of August 2021, the Charity continued to run very successful youth provision for young people aged 7-18.

By adapting our services we managed to work with over 140 young people during that period – this is the same number as last year, which is a great achievement considering the impact resulting from the pandemic and the restrictions imposed to tackle it.

During the lockdowns we carried out face-to-face youth work with dozens of vulnerable young people as well as running an online leadership course for 10 aspiring young leaders in school year groups 6-9. The latter was led by our team of 5 Senior Young Leaders (aged 17-18) who did a wonderful job.

As restrictions began to ease at the end of March, we launched MTV Juniors – specific children’s provision for those in school year groups 3-6 – as well as running multiple MTV Youth small group sessions for those aged 11-18 years old. Greater numbers were then accommodated when larger bubble sizes were permitted.

Here are some of the highlights of the past year:

- **The launch and growth of MTV Juniors**

In December 2020 we appointed Kristy Chow as our new Children’s Worker. Having volunteered at the club for the previous 3 years, Kristy’s rapport with the young people plus her tremendous skill set meant that she made an instant impact.

Her first initiative was to start temporary wraparound care for 4 pupils with additional needs. These pupils, who were all children of key workers, had been identified by a local primary school as requiring additional support. They loved the sessions and we received fantastic feedback from their parents about the difference it made to them all. The wraparound care sessions ran from January to Easter, stopping when the easing of restrictions meant the school’s afterschool care returned to normal and we were able to officially launch the MTV Juniors Monday club - a safe space for young people in school year groups 3-6 (7-11 years old) to hang out, make new friends, develop their skills and have fun through a variety of activities such as craft, art, silly science, active games and table top games.

By the end of the summer term, 15-20 primary school children were attending each Monday club session. A particular highlight has been the contribution of our Young Leaders (aged 14-18 years old) who support the session. An average of 7 young leaders attend each week and their presence and service has made it a welcoming, dynamic and thriving space. Friday Football and Multisport sessions for this age group during the summer term also proved very popular as expected.

A huge thank you to Kristy for leading our Children’s work. It has been a real privilege to see both our junior members and secondary school members (particularly those in leadership positions) blossom under her care.

- **Get Active programme**

One of the ways we were able to support our young people during the pandemic was through our sports mentoring schemes. This was facilitated through a grant from London Youth’s Getting Active programme which was awarded to us in November 2020. The grant enabled us to bring in paid coaches to run and support small group fitness, multisport and active games sessions for all our age groups but particularly those aged 8-13 years old. All the participants’ activity levels increased as a result of the programme, which was a great outcome especially as the majority of them were inactive prior to its inception. Two of the paid coaches were our Senior Young Leaders, Hannah and Jess Rowe, who both coach for Sport England and have been involved at MTV since 2012 – first as members, then Junior leaders, then Senior Young Leaders.

All our sport and fitness sessions have proved very popular and we hope to expand this provision next year.

- **Internship**

In March 2021, we secured a grant from One Richmond’s Covid-19 Response fund which financed a 16-week paid internship at the youth club for six 17–18-year-olds. These interns were trained up to help us deliver children’s and youth provision to those in need, particularly the vulnerable and disadvantaged.

The internship had 3 aims:

- To equip and empower 6 interns through the provision of excellent specific training, hands on practical experience, and guided mentorship/supervision.

- To reach out to local young people in need, particularly those who are vulnerable, those who are experiencing mental health issues, and/or those who are concerned about their future, by running engaging activities, peer to peer support & mentoring programmes for them.
- To conduct much needed community research in Hampton (through focus groups, surveys etc) to better understand local need, particularly amongst young people aged 8-22, and identify gaps in current provision so MTV Youth can respond accordingly both now and in the future.

Despite having to work in accordance with the restrictions imposed by the National Youth Agency's Covid-19 guidelines, the internship programme was a big success and it has been great to hear the positive impact it has had on the six interns as well as the young people they worked with.

As a result of the programme, 49 primary aged children (in Years 3-6 and resident in LBRuT) received support through the additional sessions which we were able to run. These sessions helped them grow in confidence and improve their health and wellbeing. 58 secondary school aged children (in Years 7-13 and resident in LBRuT) also received support through additional sessions, helping them to grow in confidence, improve their health & wellbeing, and access greater volunteering and leadership opportunities which in turn will increase their future job opportunities. We also managed to survey 72 local youth about their needs and find out their thoughts on what support they feel is required to help them both now and in the future.

• **Mentoring in Schools**

During the Summer term we ran a 6-week small group fitness and mentoring programme at Hampton High for two groups (a group of eight boys in Year 7 and a group of nine boys in Year 9). This was delivered in partnership with the LVA Trust. In the programme both groups undertook a weekly 1-hour fitness/active games session led by MTV followed by a 1-hour small group mentoring session led by LVA (which MTV also supported). The programme was a success and we hope to be able to deliver more courses like this in schools next year.

• **Mentoring Older Youth**

In addition to the above work, the club has mentored an additional 6 older youth. These young people were provided with support to help them with things such as poor mental health, anxiety, depression, low self-esteem, essential life-skills, overcoming disadvantage, as well as employment advice & guidance.

• **Youth Club survey results**

In our annual club survey (June 2020) which was completed by 48 club members:

- 90% said their life was better as a result of coming to MTV
- 85% said they had made new friends
- 98% said their confidence had improved
- 94% said their skills had improved
- 94% said their physical health had improved
- 88% said their mental health had improved
- 88% said their emotional wellbeing had improved.

Favourite things about club included socialising and making new friends, the activities we run, learning new skills, how welcoming the club is, and the collaboration between all the different age groups.

When asked about ONE thing they have learned at MTV, answers included: new skills, leadership skills, social skills, building confidence, to look out for others more, to be kind, patience, to be respectful, responsibility, manage emotions better, sportsmanship.

• **Jack Petchey Foundation award schemes**

We continue to be a member of the Jack Petchey Award scheme. This brilliant scheme enables us to celebrate the endeavours and achievements of our young people. Due to the pandemic, we only gave out 2 achievement awards

to our young people this year but we will be back up to 3 in 2021-22. We were also delighted that our young people nominated Penny Dimond for a Jack Petchey Leader Award in recognition of her outstanding contribution to the youth club and its members. Penny, who joined the team in 2011, has been integral in the club's launch, survival and growth and eleven years on continues to remain such a core and highly valued member of the team.

Plans for the Future

The Trustees plan to obtain the use of the bungalow next to St Mary's School on a permanent basis so that the youth clubs have an assured base for the future. A secondary aim is to obtain the use of the triangle of unused land next to the bungalow. Once these aims have been met the development of the site as a venue for the youth clubs and for a Community Hub can be progressed.

Public Benefit

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Financial Review

Reserves: It is the policy of the Trustees to maintain reserves amounting to three months of budgeted expenditure which is taken as £10K. At the end of the financial year the reserves of unrestricted funds amounted to £32.5K and so easily exceeded target.

Income:

During the year the Charity received the following grants/donations for which the Trustees are very grateful:

£24,000	Hampton Fuel Allotment Charity	Restricted to staff costs
£500	Jack Petchey Trust	For activities
£1,500	London Youth Fund	Restricted to the Getting Active Programme
£5,500	One Richmond Fund	Restricted to the Internship Programme
£125	Heathrow Community Fund	Restricted to laying AstroTurf (last tranche)

We were also fortunate to receive £3,573 (incl. Gift-Aid) in regular standing orders together with £4,440 (incl. Gift-Aid) in other donations.

Because of the restrictions due to the Corona Virus pandemic we were only able to hold one fund raising activity in the current year. The Car Wash yielded a surplus of £555.

Expenditure:

The total expenditure for the year was £47K which was £7K higher than in the previous year. This increase was completely accounted for by the cost of the salary for a new Youth Worker necessitated by the introduction of an extra club evening.



Summary:

The General Account showed a deficit of £9.2K. This was largely due to the disruption caused by the Corona Virus restrictions but at the very least £3K is a structural deficit caused by £12K paid in renting the bungalow. In the short term this can be met from reserves which had been built up with a view of contributing part of the cost of buying the bungalow. The trustees have changed their strategy to one of exploring the possibility of a third party buying the bungalow and leasing it to MTV Youth Hampton on advantageous terms. Should this prove to be successful money designated for the purchase can safely be used to cover the deficit for a few years.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the Charity's trustees

Signature		
Full Name	Rev'd Ben Lovell	Holger Marsen
Position	Chair	Vice Chair
Date	14 June 2022	14/6/22

MTV YOUTH HAMPTON

Financial Statements for the year from 1 September 2020 to 31 August 2021

Receipts and Payments Accounts

Note that the Charity has no Endowed Funds

	Note	Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	Total 2020 - 21	Total 2019-20
		£	£	£	£	£
Receipts						
Grants	4	0	0	31,625	31,625	28,875
Gift-Aided Donations		2,968	0	0	2,968	3,083
Other Donations	5,6	4,303	1,000	0	5,303	19,899
Gift Aid recoverable		742	0	0	742	771
Fund Raising Events		670	0	0	670	0
Cash Receipts		772	0	0	772	1,337
Other		50	0	0	50	1,300
Interest		11	0	0	11	271
Total Receipts		<u>9,516</u>	<u>1,000</u>	<u>31,625</u>	<u>42,141</u>	<u>55,535</u>
Payments						
Staff Costs & Wages	7a,d,e	0	0	26,092	26,092	17,027
Hire of Facilities & Rent	5,7a,e	12,790	0	315	13,105	11,390
Facilities	5	4,605	0	0	4,605	9606
Activities & Equipment	5,7a,b,c	255	0	2,356	2,611	1,536
Fund Raising Events	5	115	0	0	115	0
Miscellaneous Expenses	5,7e	909	0	18	927	560
Total Payments		<u>18,674</u>	<u>0</u>	<u>28,781</u>	<u>47,454</u>	<u>40,119</u>
Balances brought forward at 1 Sept 2020						
		7,497	48,200	37,427	93,123	77,707
Excess of Receipts over Payments		(9,158)	1,000	2,844	(5,313)	15,416
Transfer Between Funds	1	(3,000)	(12,000)	15,000	0	0
Balances carried forward at 31 Aug 2021		<u>(4,661)</u>	<u>37,200</u>	<u>55,271</u>	<u>87,810</u>	<u>93,123</u>

MTV YOUTH HAMPTON

Financial Statements for the year from 1 September 2020 to 31 August 2021

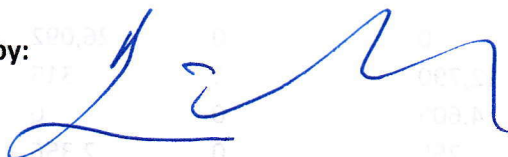
Statement of Assets and Liabilities

	Note	Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	Total 2020 - 21	Total 2019-20
Current Assets		£	£	£	£	£
Bank Account		16,600	0	27,471	44,071	38,352
Deposit Account		0	37,200	27,800	65,000	65,000
Cash in Hand		1,165	0	0	1,165	0
		<u>17,765</u>	<u>37,200</u>	<u>55,271</u>	<u>110,236</u>	<u>103,352</u>
Debtors						
HMRC: Gift Aid Recoverable		742	0	0	742	771
Total Assets		<u>18,507</u>	<u>37,200</u>	<u>55,271</u>	<u>110,978</u>	<u>104,123</u>
Liabilities	3	23,169	0	0	23,169	11,000
NET CURRENT ASSETS / (LIABILITIES)	2	<u>(4,661)</u>	<u>37,200</u>	<u>55,271</u>	<u>87,810</u>	<u>93,123</u>

Approved by the Trustees of MTV Youth Hampton at their meeting on 14 June 2022

Signed on their behalf by:

Rev'd Ben Lovell (Chair)



and

Hager Marsen
(Vice Chair)



12/11

MTV YOUTH HAMPTON

Financial Statement for the period from 1 September 2020 to 31 August 2021

Notes to the Financial Statements

Note

1 Transfers

£3,000 was designated for the Bungalow Purchase Fund

On inspection of past documents it was found that £15,000 had been specifically denoted for purchase of the bungalow but previously marked as designated. So that amount was reallocated to restricted funds.

	Unrestricted Funds £	Restricted Funds £	Total £
2 Net Assets by Fund			
General Fund	(4,661)	0	(4,661)
Bungalow Purchase Fund	37,200	15,000	52,200
HFAC Fund	0	38,019	38,019
Jack Petchey Fund	0	(15)	(15)
Hedley Fund	0	0	0
London Youth Fund	0	315	315
One Richmond Fund	0	1,952	1,952
AstroTurf Fund	0	0	0
	<u>32,539</u>	<u>55,271</u>	<u>87,810</u>

3 Liabilities

£23,000 is owed to London Borough of Richmond upon Thames for the rent of the bungalow for 23 months.

£169 owed to Gabriel Baion Fund (see note 8).

4 Grants

Hampton Fuel Allotment Charity	0	24,000	24,000
Jack Petchey	0	500	500
London Youth Fund	0	1,500	1,500
One Richmond Fund	0	5,500	5,500
Heathrow Community Fund	0	125	125
	<u>0</u>	<u>31,625</u>	<u>31,625</u>

5a General Fund (Unrestricted fund)

Receipts

Transfer from Hampton Fund	0	22,242	22,242
Gift-Aided Donations	2,968	0	2,968
Other Donations	4,303	0	4,303
Gift Aid recoverable	742	0	742
Fund Raising Events	670	0	670
Cash Receipts	772	0	772
Contributions to Activities	0	0	0
Hiring out Bungalow	50	0	50
Other	0	137	137
Interest	11	0	11
	<u>9,516</u>	<u>22,379</u>	<u>31,895</u>

MTV YOUTH HAMPTON

Financial Statement for the period from 1 September 2020 to 31 August 2021

	Unrestricted Funds	Restricted Funds	Total
Payments	£	£	£
Staff Costs & Wages	0	21,647	21,647
Hire of Facilities	790	45	835
Activities	95	551	646
Equipment & Consumables	160	137	297
Fund Raising Events	115	0	115
Communications	1,904	0	1,904
Insurance	904	0	904
Miscellaneous Expenses	909	0	909
Rent of Bungalow	12,000	0	12,000
Bungalow Operating Expenses	1,797	0	1,797
Total Payments	18,674	22,379	41,053
5b Bungalow Operating Expenses			
Utilities	1,044		
Maintenance	550		
Miscellaneous	203		
	1,797		

6 Designated/Restricted Fund

Bungalow Purchase Fund

(Set up in 2018 for funds designated for purchasing the bungalow in the future)

Balance b/fwd	33,200	15000	48,200
Donation	1,000	0	1,000
Transfer from General Fund	3,000	0	3,000
Balance c/fwd	37,200	15000	52,200

7 Restricted Funds

7a HFAC Fund

(For staff costs generally but in the exceptional conditions of this year permission was obtained to use excess funds on activities)

Staff Costs	20,292	Balance b/fwd	36,261
Wages	1,355		
Activities	551		
Hire of Courts	45		
Balance c/fwd	38,019	Grants	24,000
	60,261		60,261

MTV YOUTH HAMPTON

Financial Statement for the period from 1 September 2020 to 31 August 2021

7b Jack Petchey Fund

Activities	1,668	Balance b/fwd	1,153
Balance c/fwd	(15)	Grants	500
	<u>1,653</u>		<u>1,653</u>

7c Hedley Fund

(For purchase of sports equipment)

Sports Equipment	137	Balance b/fwd	137
Balance c/fwd	0		
	<u>137</u>		<u>137</u>

7d London Youth Fund

(Set up in 2020 with a grant for the Getting Active programme)

Wages	1,185	Balance b/fwd	0
Balance c/fwd	315	Grant	1,500
	<u>1,500</u>		<u>1,500</u>

7e One Richmond Fund

(Set up in 2021 to employ young people as interns for youth work)

Wages	2,710	Balance b/fwd	0
Training	550	Grant	5,500
Hire of courts	270		
Meeting Expenses	18		
Balance c/fwd	1,952		
	<u>5,500</u>		<u>5,500</u>

7f AstroTurf Fund

Balance c/fwd	0	Balance b/fwd	(125)
	<u>0</u>	Final Grant	125
			<u>0</u>

- 8 The Gabriel Baion Fund is not part of MTV Youth Hampton's accounts as it is used solely to channel funds provided by the School of Industry charity and to ensure that disbursements are made in accordance with the conditions of the grants.

Gabriel Baion Fund

(Set up in 2020 to channel funds for the Education and Training of Gabriel Baion)

Education Fees	769	Balance b/fwd	0
Kit	150	Grants	3,162
Laptop	539		
Travel and Other Expenses	1,535		
Balance c/fwd	169		
	<u>3,162</u>		<u>3,162</u>



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
MTV YOUTH HAMPTON

On accounts for the year
ended

31-08-2021	Charity no (if any)	1157 977
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Set out on pages

1-5

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below *~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

A. Frost

Date:

14.3.2022

Name:

ANSELM FROST

Relevant professional
qualification(s) or body
(if any):

Address:

5, ORMOND CRESCENT
HAMPTON TW12 2TJ



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
MTV YOUTH HAMPTON

On accounts for the year
ended

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Signed:

A. Frost

Date:

14.3.2022

Name:

ANSELM FROST

Relevant professional
qualification(s) or body
(if any):

Address:

5, ORMOND CRESCENT
HAMPTON TW12 2TJ