MTV YOUTH HAMPTON

England & Wales · Charity number 1157977

Details

Other names	MTV
Status	Registered
Legal form	CIO
Registered	2014-07-24
Register	View on the Charity Commission register

Contact

Address	St. Marys Church Community Hall Church Street Hampton Middlesex TW12 2EB
Phone	07469147137
Email	info@mtvhampton.org.uk
Website	http://www.mtvhampton.org.uk/

Activities

Objects: TO ADVANCE IN LIFE AND HELP YOUNG PEOPLE IN HAMPTON AND THE NEARBY AREAS THROUGH:A) THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE;B) PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS

Activities: We provide a safe, fun and engaging environment for young people aged 7 - 18 with a range of after school clubs and activities to support their physical, mental & emotional health & wellbeing. A particular interest is addressing the challenges youngsters face, especially those from the deprived areas of Hampton. We seek to guide their personal development and improve their life opportunities.

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Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Amateur Sport, Environment/conservation/heritage, Human Rights/religious Or Racial Harmony/equality Or Diversity, Recreation
- **Who:** Children/young People, People With Disabilities, The General Public/mankind

Geography

- Richmond Upon Thames

Finances

Period end	Income	Expenditure	Assets	Employees
2024-08-31	£108,680	£90,645	-	-
2023-08-31	£60,502	£64,729	-	-
2022-08-31	£56,837	£65,560	-	-
2021-08-31	£42,141	£47,454	-	-
2020-08-31	£55,535	£40,119	-	-

Trustees

Name	Role	Appointed
Christopher John Leedam Thompson	Chair	2023-10-30
Catherine Louise Gill		2024-01-22
Hannah Laura Rowe		2024-09-30
Jessica Emma Rowe		2024-09-30
Nigel Lewis FRANCIS		2021-03-17

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MTV YOUTH HAMPTON

England & Wales - Charity number 1157977

Accounts

MTV Youth Hampton

Charity 1157977

Trustees Annual Report

for the period from 1 September 2023 to 31 August 2024

Reference and Administration Details

Address: St Mary's Parish Office, St Mary's Community Hall, Church Street, Hampton, TW12 2EB

Trustees

Holger Marsen	Chair until 22 April 2024		Until 22 April 2024
Nigel Francis	Treasurer	Appointed by St Mary's PCC	
Chris Thompson	Chair from 22 April 2024		From 30 October 2023
Catherine Gill			From 22 January 2024

Structure, Governance and Management

MTV Youth Hampton is a Charitable Incorporated Organisation governed by its constitution.
The Parochial Church Council of St Mary's Church Hampton may appoint three trustees. Other trustees are elected by the Charity.

The Trustees are responsible for the strategic management of the Charity but the day to day running is the responsibility of the Senior Youth Worker, Nick Neilan.

Objectives and Activities

The object of the CIO is to guide and support children and young people in Hampton (and nearby areas) in their physical, mental, emotional and spiritual development on their journey to adulthood.

To meets its aims, the Charity has three main objectives:

- Run a safe, engaging and affordable term-time programme of weekly clubs and activities for young people aged 7-18, where they can hangout, make friends, learn new skills, improve their life opportunities and have fun.
- Help young people, including those who are experiencing hardship, by providing them with additional support through our mentoring programme (one-to-one, small group, and peer mentoring).
- Further equip and empower young people to fulfil their potential and see transformation in their own lives, as well as in those around them, by providing them with additional guidance and support through our Young Leaders, Sports Leadership and GO! (Girls' Only!) programmes.

Achievements and Performance

From September 2023 to the end of August 2024, the Charity continued to run very successful youth provision for young people aged 7-18.

Our MTV Juniors programme is for those aged 7-11 years old, and our MTV Youth programme is for those aged 11-18+ years old.

Our programme of activities this year included:

- MTV Juniors Monday club (4.30pm-5.30pm)
- MTV Juniors Friday club (4.30pm-6pm)

- MTV Youth Friday club (7pm-8.30pm)
- MTV Get Active sessions - small group sessions on Wednesdays 3.30pm-6pm (primary and secondary school age boys), Fridays 3.15pm-4.15pm (primary school age girls) and 7.15pm-8.15pm (secondary school age girls)
- Leadership Programme (Junior Council, Junior Leaders, Young Leaders)
- Mentoring in partnering schools with children who have an identified need (at Hampton High secondary school and St Mary's Hampton CE primary school)
- Mentoring outside school hours for those with an identified need (this also includes older youth aged 18-24)

These activities were delivered by a well-trained team of part-time staff, adult volunteers and peer-to-peer mentors who are positive role models to the young people and provide them with early and targeted support. We believe that by bringing together the youth, their families, volunteers and local organisations we improve community cohesion in Hampton.

Here are some of the highlights of the past year:

1. **The growth of the club and the impact it continues to have on its members**

We have supported over 250 young people in the last 12 months.

This was made possible through the extremely generous support of our regular givers and one-off donors, the enormous dedication of our team of leaders and the variety of grants secured for the year (including those from the Hampton Fund, Heathrow Community Trust, Go! London Fund, SYP Trust, Civic Pride Fund, Hedley Foundation, London Youth Getting Active programme, Jack Petchey Foundation, and Bentley Advancing Life Chances), all of which enabled us to expand our staff team and deliver even more impactful work.

The positive impact on our young people can be seen in the results of our annual club survey (April 2024), which was completed by a record 96 club members:

- 100% said their life was better as a result of coming to MTV.
- 96% said they had made new friends at MTV.
- 99% said the clubs and activities that MTV run has improved their skills, e.g. leadership, communication, practical skills.
- 93% said the clubs and activities that MTV run has improved their mental and emotional health & wellbeing.
- 85% said the clubs and activities that MTV run has improved their physical health.
- 96% said the clubs and activities that MTV run had improved their confidence.

2. **Our Leadership and employability programmes**

In total, 41 young people (aged 11-18) have received training and mentoring to develop their leadership skills this year, encouraging them to become positive role models and to empower those around them. Last year the figure was 26.

A further 9 older youth received training and small group mentoring to improve their life skills and prepare them for the world of work. All confirmed that they had improved their skills and confidence, and that they are now far better equipped for employment and to respond to life's challenges.

3. **Relieving hardship through our expanding mentoring programme**

40 young people experiencing hardship have received additional support from us this year through one to one and small group mentoring. Last year the figure was 23 young people.

A quote from one of the young people who has benefitted from this additional support:

"MTV has really helped me to socialise with people my own age, mix with a greater amount of people and it's given me the confidence to talk to new people which I never would have done before – usually I'd never come to

any clubs where I don't know people, but this feels really safe, like home. I really look forward to it, especially if I've had a rough week at school as I can come to MTV and chill out. Boxing really motivates me. If I've had a bad start to the week, I find that I come to boxing and it turns my week around and I have a really good rest of the week. It's really boosted my confidence."

4. Evidence of long-lasting positive change in our young people

Our Senior Young Leaders (19-22 years old) continue to make time to volunteer at the club despite their work or university commitments. It has been great to see their ongoing development and hear the positive impact the club has personally had on them.

A quote from a current MTV Leader and former club member (now 19) who started attending MTV when he was 8 years old:

"*I've been at MTV since I was 8 years old, developing through my teenage years and now into early adulthood. Being at MTV has improved my resilience, confidence and ability to adapt to life's challenges. I've learned good communication skills, how to set a positive example, and how to engage people from different backgrounds & needs. I help deliver the Leadership Skills Training programme and I really enjoy the fact that I'm now providing a platform for the younger members to develop their skills, giving progression opportunities for the new generation of young leaders coming through. Since I didn't like school that much, MTV has been so important at making me aware of my strengths. It's given me a goal and the motivation and training to improve my skills and realise the type of job I want to do."*

Plans for the Future

1. The Trustees plan to increase the number of trustees, paying particular attention to diversity and particular skills needed by the charity.
2. The trustees plan to update its IT provision.
3. The trustees plan to investigate future provision of accommodation for the club.

Public Benefit

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Financial Review

Reserves: It is the policy of the Trustees to maintain reserves amounting to three months of budgeted expenditure which is taken as £15K. At the end of the financial year the reserves of unrestricted funds amounted to £22.5K and so easily exceeded target.

Income:
During the year the Charity received the following grants/donations for which the Trustees are very grateful:

£46,250	Hampton Fund	Restricted to staff costs
£1,900	Jack Petchey Foundation	Restricted to Activities for Awards
£3,000	London Youth Fund	Restricted to the Getting Active Movement Programme
£4,750	Civic Pride Fund	Restricted to Get Active Programme
£3,000	Hedley Foundation	Restricted to staff costs for Get Active Mentoring programme
£500	Bentley Advancing Life Chances Fund	Restricted to staff costs for 12-week Fitness Mentoring programme
£8,930	Go! London Fund	Restricted to Get Active Programme
£10,490	Heathrow Community Trust	Restricted to Get Active and Wraparound Care Programmes

We were also fortunate to receive £3,505 (incl. Gift-Aid) in regular standing orders together with a donation of £2,500 from BigGive and £6,737 (incl. Gift-Aid) in other donations.

A car wash event raised £400.

The total income for the year was £108.7K compared with £60.5K in the previous year, the increase being largely due to an increase in grants to fund extra activities.

Expenditure:
The total expenditure for the year was £90.6K compared with £64.7K the previous year, the increase again being due to an increase in grant funded activities.

Summary:
The General Account showed a small surplus of £3K compared with a deficit of £5K in the previous year. This surplus was sufficient to wipe out the accumulated deficit in the General Fund. Although this is very welcome it still has to be recognised that a large effort has to be made every year to fundraise and to apply for grants just to keep going the basic activities funded through the General Fund. The considerable extra activity comes from projects supported by specific grants and these are self-financing.

Declaration

The trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's trustees

Signature		
Name	Mr Christopher Thompson	Miss Catherine Gill
Position	Chair of Trustees	Trustee
Date	24/6/25	22/6/25.

MTV YOUTH HAMPTON

Financial Statement for the period from 1 September 2023 to 31 August 2024

Receipts and Payments Accounts

Note that the Charity has no Endowed Funds

	Note	Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	Total 2023 - 24	Total 2022 - 23
		£	£	£	£	£
Receipts						
Grants	3,8	0	0	78,820	78,820	41,300
Gift-Aided Donations	4	4,974	0	0	4,974	4,448
Other Donations	4	12,887	0	0	12,887	4,840
Gift Aid recoverable	4	1,244	0	0	1,244	1,112
Fund Raising Events	4	521	0	0	521	2,585
Cash Receipts	4	4,017	0	0	4,017	2,633
Miscellaneous	4	1,377	0	0	1,377	968
Interest	4	4,840	0	0	4,840	2,615
Total Receipts	8	29,860	0	78,820	108,680	60,502
Payments						
Staff Costs & Wages	5,7a,c-i	7,077	0	56,762	63,839	36,989
Administration	5,7c,d,e	1,187	0	342	1,529	0
Hire of Facilities & Rent	5,7d,e,f,i	12,000	0	2,520	14,520	14,290
Facilities	5	3,332	0	0	3,332	4,483
Activities & Equipment	5,7b	2,571	0	1,882	4,453	6,987
Fund Raising Events	5	23	0	0	23	360
Training	5	60	0	0	60	250
Miscellaneous Expenses	5,7d,e,f,h	584	0	2,305	2,890	1,371
Total Payments		26,834	0	63,811	90,645	64,729
Balances brought forward at 1 Sept 2023		(1,003)	22,200	53,663	74,860	79,087
Excess of Receipts over Payments		3,026	0	15,009	18,035	(4,227)
Historic Pension Liability	**6**	0	(700)	0	(700)	0
Provision for Pensions	**6**	0	(1,000)	0	(1,000)	0
Balances carried forward at 31 Aug 2024	**8**	2,023	20,500	68,672	91,194	74,860

MTV YOUTH HAMPTON

Financial Statement for the period from 1 September 2023 to 31 August 2024

Statement of Assets and Liabilities

	Note	Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	Total 2023 - 24	Total 2022 - 23
Current Assets		£	£	£	£	£
Bank Account		15,572	0	0	15,572	23,904
Deposit Account		44,828	21,500	68,672	135000	95,000
		60,401	21,500	68,672	150,572	118,904
Debtors						
HMRC: Gift Aid Recoverable		622	0	0	622	2,956
Total Assets		61,023	21,500	68,672	151,194	121,860
Liabilities	2	59,000	1,000	0	60,000	47,000
NET CURRENT ASSETS / (LIABILITIES)	1,8	2,023	20,500	68,672	91,194	74,860

Approved by the Trustees of MTV Youth Hampton on 22/6/25

Signed on their behalf by:

Mr Christopher Thompson (Chair of Trustees)



24/6/25

and

Miss Catherine Gill (Trustee)



22/6/25.

MTV YOUTH HAMPTON

Financial Statement for the period from 1 September 2023 to 31 August 2024

Notes to the Financial Statements

Note		Unrestricted Funds £	Restricted Funds £	Total £
1	**Net Assets by Fund**			
	General Fund	2,023	0	2,023
	Reserve Fund	4,000	0	4,000
	Bungalow Purchase Fund	16,500	15,000	31,500
	Hampton Fund	0	39,166	39,166
	Jack Petchey Fund	0	162	162
	Go! London Fund	0	3,853	3,853
	Heathrow Community Trust	0	10,490	10,490
		22,523	68,672	91,194
2	**Liabilities**			
	LBRuT rent of bungalow	59,000	0	59,000
	Pension Payment	1,000	0	1,000
		60,000	0	60,000
3	**Grants**			
	Hampton Fund	0	46,250	46,250
	Jack Petchey Foundation	0	1,900	1,900
	London Youth Fund	0	3,000	3,000
	Civic Pride	0	4,750	4,750
	Hedley Foundation	0	3,000	3,000
	Bentley Fund	0	500	500
	Go! London Fund	0	8,930	8,930
	Heathrow Community Trust	0	10,490	10,490
		0	78,820	78,820
	FUNDS			
	General Fund *(Unrestricted fund)*			
4	**Receipts**			
	Transfer from Hampton Fund	0	34,935	34,935
	Gift-Aided Donations	4,974	0	4,974
	Other Donations	12,887	0	12,887
	Gift Aid recovered/recoverable	1,244	0	1,244
	Fund Raising Events	521	0	521
	Cash Receipts	4,017	0	4,017
	Management Fees	867	0	867
	Bungalow Income	510	0	510
	Interest	4,840	0	4,840
		29,860	34,935	64,795

Notes to the Financial Statements continued

		Unrestricted Funds	Restricted Funds	Total
5	**Payments**	£	£	£
	Staff Costs & Wages	7,077	34,935	42,012
	Equipment & Consumables	2,571	0	2,571
	Administration	1,187	0	1,187
	Fund Raising Events	23	0	23
	Communications	364	0	364
	Insurance	1,659	0	1,659
	Training	60	0	60
	Miscellaneous Expenses	584	0	584
	Rent of Bungalow	12,000	0	12,000
	Bungalow Operating Expenses	1,309	0	1,309
	Total Payments	26,834	34,935	61,769

Bungalow Operating Expenses	
Utilities	1,144
Maintenance	142
Miscellaneous	23
	1,309

Designated/Restricted Fund

6 ***Bungalow Purchase Fund***

(Set up in 2018 for funds designated for purchasing the bungalow in the future)

Balance b/fwd	18,200	15,000	33,200
Payment of Historic Pension Liability	700	0	700
Provision for Historic Pension Liability	1,000	0	1,000
Balance c/fwd	16,500	15,000	31,500

During the year it came to light that pension contributions for some previous years had not been made. The trustees decided that this should in part be rectified by redesignating funds from the Bungalow Purchase Fund. Full recompense has been made for one member of staff but that for the second (former) member of staff was still in progress at the end of the year.

7 **Restricted Funds**

		£		£
7a	***Hampton Fund***			
	(For staff costs)			
	Staff Costs	34,935	Balance b/fwd	27,851
	Balance c/fwd	39,166	Grants	46,250
		74,101		74,101
7b	***Jack Petchey Fund***			
	Activities	1,882	Balance b/fwd	144
	Balance c/fwd	162	Grants	1,900
		2,044		2,044
7c	***London Youth Fund***			
	(Set up in 2020 with a grant for the Getting Active programme)			
			Balance b/fwd	168
	Wages	3,156	Grant	3,000
	Management Fee	12		
	Balance	0		
		3,168		3,168

Notes to the Financial Statements continued

7d ***Civic Pride***

Wages	2,202	Balance b/fwd	0
Training & Course Fees	1,110	Grant	4,750
Hire of Courts	1,200		
Other	98		
Management Fee	140		
Balance	0		
	4,750		4,750

7e ***Shaftesbury Youth Project***

(Set up in 2021 to employ young people)

		Balance b/fwd	10,000
Wages	8,013		
Hire of Courts	740		
Course Fees	745		
Other	312		
Management fee	190		
Balance	0		
	10,000		10,000

7f ***Sports Ed Fund***

(Set up in 2023 with a grant from Barclays)

Wages	480	Balance b/fwd	500
Other	20		
Balance	0		
	500		500

7g ***Hedley Foundation***

Wages	3,000	Balance b/fwd	0
Balance	0	Grant	3,000
	3,000		3,000

7h ***Bentley Fund***

Wages	480	Balance b/fwd	0
Other	20	Grant	500
Balance	0		
	500		500

7i ***Go! London Fund***

Wages	4,497	Balance b/fwd	0
Court Hire	580	Grant	8,930
Balance c/fwd	3,853		
	8,930		8,930

7j ***Heathrow Community Trust***

		Balance b/fwd	0
Balance c/fwd	10,490	Grant	10,490
	10,490		10,490

8 The Trustees of Hampton Fund changed the payment schedule of their grant so in July 23 they paid £15K (half of the grant for 2023-24) but in July 24 they paid £31.3K being the whole of the grant for2024-25. The receipts and the balance for 2023-24 as shown in the SOFA and Balance Sheet were thereby increased by £15.6K compared with 2022-23.

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of (Charity Name) MTV YOUTH HAMPTON

On accounts for the year ended 31 AUGUST 2024 **Charity no (if any)** 1157977

Set out on pages 1 - 5 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended .

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention ~~(other than that disclosed below *)~~ in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: [signature] **Date:** 13-6-25

Name: ANSELM FROST

Relevant professional qualification(s) or body (if any): ✓

Address: 5, ORMOND CRESCENT, HAMPTON TW12 2TJ

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of (Charity Name) MTV YOUTH HAMPTON

On accounts for the year ended 31 AUGUST 2024 **Charity no (if any)** 1157977

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I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended .

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention ~~(other than that disclosed below *)~~ in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: [signature] **Date:** 13-6-25

Name: ANSELM FROST

Relevant professional qualification(s) or body (if any): ✓

Address: 5, ORMOND CRESCENT, HAMPTON TW12 2TJ

MTV YOUTH HAMPTON

England & Wales - Charity number 1157977

Accounts

MTV Youth Hampton

Charity 1157977

Trustees Annual Report

for the period from 1 September 2022 to 31 August 2023

Reference and Administration Details

Address: St Mary's Parish Office, St Mary's Community Hall, Church Street, Hampton, TW12 2EB

Trustees

Revd Ben Lovell	Chair	Appointed by St Mary's PCC	Until 13 June 2023
Holger Marsen	Vice-Chair		
Nigel Francis	Treasurer	Appointed by St Mary's PCC	
Chris Thompson			Until 1 October 2022

Structure, Governance and Management

MTV Youth Hampton is a Charitable Incorporated Organisation governed by its constitution.
The Parochial Church Council of St Mary's Church Hampton may appoint three trustees. Other trustees are elected by the Charity.

The Trustees are responsible for the strategic management of the Charity but the day to day running is the responsibility of the Senior Youth Worker, Nick Neilan.

Objectives and Activities

The object of the CIO is to guide and support children and young people in Hampton (and nearby areas) in their physical, mental, emotional and spiritual development on their journey to adulthood.

To meets its aims the Charity has three main objectives:

- to run a successful youth club for young people aged 11 to 16 on Friday nights during school term (including a leadership programme for young leaders aged 11+);
- to run successful Junior clubs for young people aged 8 – 11 on Monday evenings and early Friday evenings in term time;
- to run a successful mentoring programme, particularly for a small number of youngsters in special need.

Achievements and Performance

From September 2022 to the end of August 2023, the Charity continued to run very successful youth provision for young people aged 7-18. Provision is delivered by a team of part time staff and adult volunteers.

Here are some of the highlights of the past year:

1. **The growth of the club and the impact it continues to have on its members**

Despite operating without a Children's Worker until March 2023, we have once again supported a record number of young people this year – nearly 250 young people in the last 12 months.

This was made possible through a variety of grants secured for the year, which enabled us to continue to finance a Senior Youth Worker (specialising in fitness, sports coaching & mentoring) and a Children & Youth Support Worker, the extremely generous support of our regular givers and one-off donors and the enormous dedication of our team of leaders.

The positive impact on our young people can be seen in the results of our annual club survey which was completed by a record 82 club members in June 2023:

- 99% said their life was better as a result of coming to MTV. Last year the figure was 93%.
- 92% said they had made new friends at MTV. Last year the figure was 91%.
- 100% said the clubs and activities that MTV run has improved their skills, e.g. leadership, communication, practical skills. Last year the figure was 93%.
- 96% said the clubs and activities that MTV run has improved their mental and emotional health & wellbeing. Last year the figure was 88%.
- 84% said the clubs and activities that MTV run has improved their physical health. Last year the figure was 82%.
- 95% said the clubs and activities that MTV run had improved their confidence. Last year the figure was 82%.

2. The continued progress of MTV Juniors

This year we've continued to invest in our clubs, providing a variety of quality activities for the young people to get involved with. The Friday Juniors' session alone welcomes in over 40 primary school aged children every week, who are also supported by our brilliant team of Young Leaders (over 10 of them help at each session). These Young Leaders are fantastic peer-to-peer mentors and continue to take on increasing amounts of responsibility, developing their leadership skills and making a positive difference to those around them.

3. The development of upcoming & existing Young Leaders

In total, 26 young people have received training and mentoring to develop their leadership skills this year. For 13 of them, this included a 2-night residential at Hindleap Warren outdoor activity centre from 14-16 July, where the group undertook a series of challenging activities which were specifically designed to test and improve their communication, decision making, teamwork and leadership skills. This trip was only made possible through a residential subsidy from the Jack Petchey Foundation.

4. Our expanding mentoring programme

23 young people with an identified need (e.g. disadvantaged background, anxiety, depression, low self-esteem, challenging/disruptive behaviour, bereavement, poor physical health), have received additional support through one to one and small group mentoring this year. Last year the figure was 14 young people.

We have also continued our mentoring work in schools. This has included investing a lot of time supporting certain pupils with additional needs (such as ASD and ADHD) at St Mary's Hampton Primary School during the unstructured parts of the school day (break & lunch).

In addition to the above work, 11 young people also received training and small group mentoring to improve their life skills and/or employability so that they are better prepared to respond to life's challenges.

A quote from our current Children & Youth Support Worker (now 21 years old) who started attending MTV when he was 11 years old:

"*I think it's brilliant that the youth club offers real development opportunities and that you can start off as a young club member, become a Young Leader and then end up becoming a paid member of staff. My time with MTV has increased my confidence, helping me massively improve my own leadership, communication skills and employability.*

5. Evidence of long-lasting positive change in our young people

Our Senior Young Leaders (17-21 years old) continue to make time to volunteer at the club despite their work, university or college commitments. It has been great to see their ongoing development and hear the positive impact the club has personally had on them. We have also been delighted to hear similar feedback from other past

members who are now young adults. This includes one of our original founding club members in 2011 who is now 25 years old, but still maintains frequent contact with us even though he now lives far away:

"Joining the youth club has had a very big influence on my life. It helped guide me through the most crucial and hard times along with the small and basic things such as being taught how to shave. Coming from a disadvantaged background, personally these little things amount to a lot more. MTV allowed me to pursue my interests and passions, provided a space to express myself, meet new friends and gave me a sense of belonging. The youth club opened up many opportunities that wouldn't have been possible beforehand. Even in the present, the experiences and guidance I have received have helped shape me to become the person I am today thanks to the role models and care that was provided through MTV."

Plans for the Future

1. The Trustees plan to increase the hours of the Senior Youth Worker so that the extra activity witnessed this year can be maintained.
2. The Trustees plan to increase the number of trustees, paying particular attention to diversity and particular skills needed by the charity.
3. The trustees plan to update all its policies and to re-organise the administrative structure of the board.

Public Benefit

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Financial Review

Reserves: It is the policy of the Trustees to maintain reserves amounting to three months of budgeted expenditure which is taken as £10K. At the end of the financial year the reserves of unrestricted funds amounted to £21.2K and so easily exceeded target.

Income:
During the year the Charity received the following grants/donations for which the Trustees are very grateful:

£28,300	Hampton Fund	Restricted to staff costs
£900	Jack Petchey Trust	Restricted to Activities for Awards
£1,600	London Youth Fund	Restricted to the Getting Active Programme
£10,000	Shaftesbury Youth Project	Restricted to funding a part-time Youth Support Worker
£500	Sports Learning Fund	Restricted to helping young people engage in sport

We were also fortunate to receive £3,123 (incl. Gift-Aid) in regular standing orders together with £7,277 (incl. Gift-Aid) in other donations.

Two fund raising events were held, Christmas Wreath making and a very successful sponsored Grim Challenge. These yielded a surplus of £2,225.

The total income for the year was £60.5K compared with £56.8K in the previous year, the increase being largely due to an increase of £2.4K in interest payments as interest rates recovered from the abysmal returns of the previous year.

Expenditure:
The total expenditure for the year was £64.7K which was very slightly down on the previous year.

Summary:
The General Account showed a deficit of nearly £5K compared with £7K in the previous year. Although the deficits have been reduced in the last few years there is clearly still some way to go. The budgeted figure for fundraising events has not been achieved in recent years and with more emphasis on this the deficit will be easily reduced. So

far the deficits have been met by using funds originally designated for the purchase of the bungalow, a scheme which the trustees have put on hold, but this pot is only sufficient to meet deficits of the current scale for a few years.
Considerable extra activity has come from projects supported by specific grants and these are self-financing.

Declaration

The trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's trustees

Signature	N L Francis	C Gill.
Name	**Mr Nigel Francis**	**Miss Catherine Gill**
Position	**Trustee**	**Trustee**
Date	23/6/24	23.6.24.

MTV YOUTH HAMPTON

Financial Statements for the year from 1 September 2022 to 31 August 2023

Receipts and Payments Accounts

Note that the Charity has no Endowed Funds

	Note	Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	Total 2022 - 23	Total 2021-22
		£	£	£	£	£
Receipts						
Grants	4	0	0	41,300	41,300	40,910
Gift-Aided Donations	5	4,448	0	0	4,448	4,408
Other Donations	5	4,840	0	0	4,840	3,259
Gift Aid recoverable	5	1,112	0	0	1,112	1,102
Fund Raising Events	5	2,585	0	0	2,585	1,825
Cash Receipts	5	2,633	0	0	2,633	3,305
Miscellaneous	5	968	0	0	968	1,800
Interest	5	2,615	0	0	2,615	228
Total Receipts		19,202	0	41,300	60,502	56,837
Payments						
Staff Costs & Wages	6,8a,c,e,g	0	0	36,989	36,989	35,833
Hire of Facilities & Rent	6,8c,g	13,290	0	1,000	14,290	14,060
Facilities	6	4,483	0	0	4,483	3,011
Activities & Equipment	6,8b,c,e	4,866	0	2,121	6,987	8,472
Fund Raising Events	6	360	0	0	360	817
Training	6	250	0	0	250	1,975
Miscellaneous Expenses	6,8d,g	683	0	688	1,371	1,392
Total Payments		23,932	0	40,798	64,729	65,560
Balances brought forward at 1 Sept 2022		(273)	26,200	53,161	79,087	87,810
Excess of Receipts over Payments		(4,730)	0	502	(4,227)	(8,723)
Transfer Between Funds	1	4,000	(4,000)	0	0	0
Balances carried forward at 31 Aug 2023		(1,003)	22,200	53,663	74,860	79,087

MTV YOUTH HAMPTON

Financial Statements for the year from 1 September 2022 to 31 August 2023

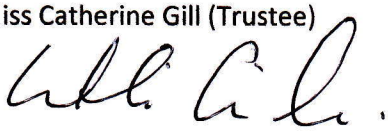
Statement of Assets and Liabilities

	Note	Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	Total 2022 - 23	Total 2021-22
Current Assets		£	£	£	£	£
Bank Account		23,359	0	545	23,904	37,763
Deposit Account		19,682	22,200	53,118	95000	75,000
Cash in Hand		0	0	0	0	20
		43,041	22,200	53,663	118,904	112,783
Debtors						
HMRC: Gift Aid Recoverable		2,956	0	0	2,956	1,844
Total Assets		45,997	22,200	53,663	121,860	114,627
Liabilities	3	47,000	0	0	47,000	35,540
NET CURRENT ASSETS / (LIABILITIES)	2	(1,003)	22,200	53,663	74,860	79,087

Approved by the Trustees of MTV Youth Hampton on 14 June 2024

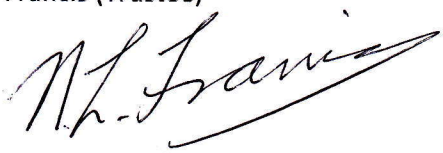
Signed on their behalf by:

Miss Catherine Gill (Trustee)



and

Mr Nigel Francis (Trustee)



MTV YOUTH HAMPTON

Financial Statement for the period from 1 September 2022 to 31 August 2023

Notes to the Financial Statements

Note			
1	**Transfers**	Unrestricted Funds £	Designated Funds £
	Bungalow Purchase Fund		(4,000)
	General Fund	4,000	
		4,000	(4,000)

The Trustees agreed to transfer £4K from the Bungalow Purchase Fund to meet a deficit in the General Fund.

		Unrestricted Funds £	Restricted Funds £	Total £
2	**Net Assets by Fund**			
	General Fund	(1,003)	0	(1,003)
	Reserve Fund	4,000	0	4,000
	Bungalow Purchase Fund	18,200	15,000	33,200
	Hampton Fund	0	27,851	27,851
	Jack Petchey Fund	0	144	144
	London Youth Fund	0	168	168
	Sports Ed Fund	0	500	500
	Shaftesbury Youth Project	0	10,000	10,000
		21,197	53,663	74,860
3	**Liabilities**			
	LBRuT rent of bungalow	47,000	0	47,000
4	**Grants**			
	Hampton Fund	0	28,300	28,300
	Jack Petchey Foundation	0	900	900
	London Youth Fund	0	1,600	1,600
	Shaftesbury Youth Project	0	10,000	10,000
	Sports Ed Fund	0	500	500
		0	41,300	41,300
	FUNDS			
	General Fund *(Unrestricted fund)*			
5	**Receipts**			
	Transfer from Hampton Fund	0	27,341	27,341
	Gift-Aided Donations	4,448	0	4,448
	Other Donations	4,840	0	4,840
	Gift Aid recoverable	1,112	0	1,112
	Fund Raising Events	2,585	0	2,585
	Cash Receipts	2,633	0	2,633
	Contributions to Activities	220	0	220
	Miscellaneous	748	0	748
	Interest	2,615	0	2,615
		19,202	27,341	46,543

Notes to the Financial Statements continued

		Unrestricted Funds	Restricted Funds	Total
6	**Payments**	£	£	£
	Staff Costs & Wages	0	27,341	27,341
	Hire of Facilities	1,290	0	1,290
	Activities	718	0	718
	Equipment & Consumables	4,148	0	4,148
	Fund Raising Events	360	0	360
	Communications	864	0	864
	Insurance	984	0	984
	Training	250	0	250
	Miscellaneous Expenses	683	0	683
	Rent of Bungalow	12,000	0	12,000
	Bungalow Operating Expenses	2,636	0	2,636
	Total Payments	23,932	27,341	51,273

	Bungalow Operating Expenses	
	Utilities	1,704
	Maintenance	12
	Miscellaneous	920
		2,636

Designated/Restricted Fund

7 ***Bungalow Purchase Fund***

(Set up in 2018 for funds designated for purchasing the bungalow in the future)

Balance b/fwd	22,200	15,000	37,200
Transfer to General Fund	(4,000)	**0**	(4,000)
Balance c/fwd	**18,200**	**15,000**	**33,200**

8 **Restricted Funds**

8a ***Hampton Fund***

(For staff costs)

	£		£
Staff Costs	25,381	Balance b/fwd	26,893
Wages (Admin)	1,961		
Balance c/fwd	27,851	Grants	28,300
	55,193		55,193

8b ***Jack Petchey Fund***

Activities	1,175	Balance b/fwd	419
Balance c/fwd	144	Grants	900
	1,319		1,319

8c ***London Youth Fund***

(Set up in 2020 with a grant for the Getting Active programme)

		Balance b/fwd	140
Wages	1,350	Grant	1,600
Court Hire	100		
Equipment	122		
Balance c/fwd	168		
	1,740		1,740

Notes to the Financial Statements continued

8d ***One Richmond Fund***

(Set up in 2021 to employ young people as interns for youth work)

		Balance b/fwd	545
Admin and on costs	545		
Balance c/fwd	0		
	545		545

8e ***Shaftesbury Youth Project***

(Set up in 2021 to employ young people)

		Balance b/fwd	5,942
Wages	5,118	Grant	10,000
Equipment	824		
Balance c/fwd	10,000		
	15,942		15,942

8f ***Sports Ed Fund***

(Set up in 2023 with a grant from Barclays)

		Balance b/fwd	0
		Grant	500
Balance c/fwd	500		
	500		500

8g ***Local Area Fund***

(Set up in 2021)

Wages	3,180	Balance b/fwd	4,223
Court Hire	900		
Admin	143		
Balance c/fwd	0		
	4,223		4,223

9 Subsequent to the end of the financial year it has transpired that £5.9K is owed to the charity's Pension Fund. This debt will be paid in the financial year 2023 - 24.

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	MTV Youth Hampton		
On accounts for the year ended	31/08/2023	**Charity no (if any)**	1157977
Set out on pages	1-5 (remember to include the page numbers of additional sheet(s))		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2023.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:	A. Frost	**Date:**	25.5.24
Name:	ANSELM FROST		
Relevant professional qualification(s) or body (if any):			
Address:	5, ORMOND CRESCENT HAMPTON TW12 2TJ		

Section B Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	MTV Youth Hampton		
On accounts for the year ended	31/08/2023	**Charity no (if any)**	1157977
Set out on pages	1-5 (remember to include the page numbers of additional sheet(s))		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2023.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

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Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:	A. Frost	**Date:**	25.5.24
Name:	ANSELM FROST		
Relevant professional qualification(s) or body (if any):			
Address:	5, ORMOND CRESCENT HAMPTON TW12 2TJ		

Section B Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

MTV YOUTH HAMPTON

England & Wales - Charity number 1157977

Accounts

MTV Youth Hampton

Charity 1157977

Trustees Annual Report

for the period from 1 September 2021 to 31 August 2022

Reference and Administration Details

Address: St Mary's Parish Office, St Mary's Community Hall, Church Street, Hampton, TW12 2EB

Trustees

Revd Ben Lovell	Chair	Appointed by St Mary's PCC	
Holger Marsen	Vice-Chair		From 14 June 2022
Nigel Francis	Treasurer	Appointed by St Mary's PCC	
Carolina Kuzaks-Cardenas			Until 14 June 2022
Chris Thompson			

Structure, Governance and Management

MTV Youth Hampton is a Charitable Incorporated Organisation governed by its constitution.
The Parochial Church Council of St Mary's Church Hampton may appoint three trustees. Other trustees are elected by the Charity.

The Trustees are responsible for the strategic management of the Charity but the day to day running is the responsibility of the Senior Youth Worker, Nick Neilan. In this he was ably assisted by the Youth Worker, Kristy Chow.

Objectives and Activities

The object of the CIO is to guide and support children and young people in Hampton (and nearby areas) in their physical, mental, emotional and spiritual development on their journey to adulthood.

To meets its aims the Charity has three main objectives:

- to run a successful youth club for young people aged 11 to 16 on Friday nights during school term (including a leadership programme for young leaders aged 13+);
- to run successful Junior clubs for young people aged 8 – 11 on Monday evenings and early Friday evenings in term time;
- to run a successful mentoring programme, particularly for a small number of youngsters in special need.

Achievements and Performance

From September 2021 to the end of August 2022, the Charity continued to run very successful youth provision for young people aged 7-18.

Here are some of the highlights of the past year:

1. **The growth of the club and the impact it continues to have on its members**

Despite operating in the midst of a pandemic and the restrictions which were supposed to help, we have supported a record number of young people this year - over 200 young people in the last 12 months. This was made possible through a variety of grants secured for the year which have enabled us to finance a Senior Youth Worker (specialising in fitness, sports coaching & mentoring) and a Children & Youth Support Worker. The positive impact on our young people can be seen in the results of our annual club survey which was completed by 74 club members in June 2022:

- **93%** said their life was better as a result of coming to MTV;
- **91%** said they had made new friends at MTV;
- **93%** said the clubs and activities had improved their skills e.g. leadership, communication, practical skills;
- **88%** said the clubs and activities had improved their mental and emotional health & wellbeing;
- **82%** said the clubs and activities had improved their physical health;
- **82%** said the clubs and activities had improved their confidence.

2. The continued progress of MTV Juniors

On 12 November 2021 we launched our MTV Juniors Friday club. This is in addition to our MTV Juniors Monday club which was set up in April 2021. Both clubs are a big hit with our primary school members and have provided a brilliant environment for our secondary school aged leaders to take on extra responsibility, develop their leadership skills and make a positive difference to those around them. Over 40 primary school members attend the Friday session alone which is supported by a further 9 secondary school aged leaders.

3. The development of upcoming & existing Young Leaders

48 young people have received training and mentoring to develop their leadership skills this year. This has included attending one or more of the following: our 6-week First Aid course, 18-week Sports Leadership programme, 6-week Building Connected Relationships training, Basketball Activator training (1 day) led by StreetGames in conjunction with London Youth, and our ongoing Young Leaders programme.

4. Our expanding mentoring programme

14 young people with an identified need (e.g. disadvantaged background, anxiety, depression, low self-esteem, challenging/disruptive behaviour, bereavement, poor physical health), have received additional support through one to one and small group mentoring this year.

We have also increased our mentoring work in schools. This has included investing a lot of time supporting some pupils with additional needs, such as ASD, ADHD, at St Mary's Hampton Primary School during the unstructured parts of the school day (break & lunch). A further 16 young people also took part in our 6-week small group fitness and mentoring programme at Hampton High secondary school during the summer term. The two groups (a group of eight boys in Year 8 and a group of eight boys in Year 9) undertook a weekly 1-hour fitness/active games session led by MTV followed by a 1-hour small group mentoring session led by the LVA Trust in partnership with MTV. The programme proved even more successful than last year and was recommended by all the participants.

In addition to the above work, 10 young people also received training and small group mentoring to improve their employability and our small group boxing and fitness sessions which run during the week are also flourishing.

5. Jack Petchey Foundation award schemes

We continue to be a member of the Jack Petchey Award scheme (Bronze). The scheme enables us to celebrate the endeavours and achievements of our young people. This year we gave out 3 Achievement Awards to our young people. We were also delighted that our young people nominated Kristy Chow for a Jack Petchey Leader Award in recognition of her outstanding contribution to the youth club and its members. Through her grant award we were able to fund a Trauma Informed Mental Health Practitioner (Joanna Maningas Western of JRM Wellbeing Consultancy) to deliver a superb programme of training to our staff and team of volunteers.

Plans for the Future

1. The Trustees plan to substantially increase the hours of the Senior Youth Worker so that the extra activity witnessed this year can be maintained.

2. The Trustees plan to obtain the use of the bungalow next to St Mary's School on a permanent basis so that the youth clubs have an assured base for the future.

Public Benefit

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Financial Review

Reserves: It is the policy of the Trustees to maintain reserves amounting to three months of budgeted expenditure which is taken as £10K. At the end of the financial year the reserves of unrestricted funds amounted to £25.3K and so easily exceeded target.

Income:
During the year the Charity received the following grants/donations for which the Trustees are very grateful:

£13,300	Hampton Fund	Restricted to staff costs
£3,010	Jack Petchey Trust	Restricted to Activities for Awards
£1,500	London Youth Fund	Restricted to the Getting Active Programme
£10,000	Shaftesbury Youth Project	Restricted to funding a part-time Youth Support Worker
£3,100	Sports Learning Fund	Restricted to helping young people engage in sport
£10,000	Local Area Fund	Restricted to funding a part-time Fitness mentor for one year

We were also fortunate to receive £3,710 (incl. Gift-Aid) in regular standing orders together with £5,059 (incl. Gift-Aid) in other donations.

Three fund raising events were held, Christmas Wreath making, Wine Tasting and a Car Wash. These yielded a surplus of £1,008.

The total income for the year was £57K compared with £42K in the previous year, the increase being largely due to the receipt of several additional large grants for specific purposes which are detailed in the accounts of the restricted funds in the notes to the annual accounts.

Expenditure:
The total expenditure for the year was £66K which was £18K higher than in the previous year. £11K of this increase was due to the extra activities funded by additional grants.

The increase in expenditure amounting to £7K in the General Account was largely due to increases in salaries (£2K) and expenditure on equipment (£3K).

Summary:
The General Account showed a deficit of £7K compared with £9K in the previous year. There were particular reasons why £3K of expected income did not materialise but which is likely to be paid in the coming year. Even so, as stated in last year's report, £3K is a structural deficit caused by £12K paid in renting the bungalow. In the short term this can be met from reserves which had been built up with a view to contributing part of the cost of buying the bungalow. The trustees have changed their strategy to one of exploring the possibility of a third party buying the bungalow and leasing it to MTV Youth Hampton on advantageous terms. Should this prove to be successful money designated for the purchase can safely be used to cover the deficit for a few years.

Declaration

The trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's trustees

Signature		
Name	**Rev'd Ben Lovell**	**Holger Marsen**
Position	**Chair**	**Vice Chair**
Date	20/12/22	20/12/22

MTV YOUTH HAMPTON

Financial Statements for the year from 1 September 2021 to 31 August 2022

Receipts and Payments Accounts

Note that the Charity has no Endowed Funds

	Note	Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	Total 2021 - 22	Total 2020-21
		£	£	£	£	£
Receipts						
Grants	4	0	0	40,910	40,910	31,625
Gift-Aided Donations	5	4,408	0	0	4,408	2,968
Other Donations	5	3,259	0	0	3,259	5,303
Gift Aid recoverable	5	1,102	0	0	1,102	742
Fund Raising Events	5	1,825	0	0	1,825	670
Cash Receipts	5	3,305	0	0	3,305	772
Other	5	1,800	0	0	1,800	50
Interest	5	228	0	0	228	11
Total Receipts		15,927	0	40,910	56,837	42,141
Payments						
Staff Costs & Wages	6,8a,c-g	0	0	35,833	35,833	26,092
Hire of Facilities & Rent	6,8g	12,680	0	1,380	14,060	13,105
Facilities	6	3,011	0	0	3,011	4,605
Activities & Equipment	6,8b,d-g	4,639	0	3,833	8,472	2,611
Fund Raising Events	6	817	0	0	817	115
Training		0	0	1,975	1,975	0
Miscellaneous Expenses	6	1,392	0	0	1,392	927
Total Payments		22,539	0	43,020	65,560	47,454
Balances brought forward at 1 Sept 2021		(4,661)	37,200	55,271	87,810	93,123
Excess of Receipts over Payments		(6,612)	0	(2,110)	(8,723)	(5,313)
Transfer Between Funds	**1**	11,000	(11,000)	0	0	0
Balances carried forward at 31 Aug 2022		(273)	26,200	53,161	79,087	87,810

MTV YOUTH HAMPTON

Financial Statements for the year from 1 September 2021 to 31 August 2022

Statement of Assets and Liabilities

	Note	Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	Total 2021 - 22	Total 2020-21
Current Assets		£	£	£	£	£
Bank Account		33,402	4,000	361	37,763	44,071
Deposit Account		0	22,200	52,800	75000	65,000
Cash in Hand		20	0	0	20	1,165
		33,422	26,200	53,161	112,783	110,236
Debtors						
HMRC: Gift Aid Recoverable		1,844	0	0	1,844	742
Total Assets		35,266	26,200	53,161	114,627	110,978
Liabilities	3	35,540	0	0	35,540	23,169
NET CURRENT ASSETS / (LIABILITIES)	2	(273)	26,200	53,161	79,087	87,810

Approved by the Trustees of MTV Youth Hampton at their meeting on

Signed on their behalf by:

Rev'd Ben Lovell (Chair) 20/12/22

and

Mr Holger Marsen (Vice Chair)

20/12/22

MTV YOUTH HAMPTON

Financial Statement for the period from 1 September 2021 to 31 August 2022

Notes to the Financial Statements

Note			
1	**Transfers**	Unrestricted Funds	Designated Funds
		£	£
	Bungalow Purchase Fund		(15,000)
	Reserve Fund		4,000
	General Fund	11,000	
		11,000	(11,000)

The Trustees agreed to transfer £15K from the Bungalow Purchase Fund, £4K going to set up a designated Reserve Fund and £11K to meet actual and expected deficits in the General Fund.

		Unrestricted Funds	Restricted Funds	Total
		£	£	£
2	**Net Assets by Fund**			
	General Fund	(273)	0	(273)
	Reserve Fund	4,000	0	4,000
	Bungalow Purchase Fund	22,200	15,000	37,200
	Hampton Fund	0	26,893	26,893
	Jack Petchey Fund	0	419	419
	London Youth Fund	0	140	140
	One Richmond Fund	0	545	545
	Shaftesbury Youth Project	0	5,942	5,942
	Local Area Fund	0	4,223	4,223
		25,927	53,161	79,087
3	**Liabilities**			
	LBRuT rent of bungalow	35,000	0	35,000
	Outstanding wages	540	0	540
		35,540	0	35,540
4	**Grants**			
	Hampton Fund	0	13,300	13,300
	Jack Petchey Foundation	0	3,010	3,010
	London Youth Fund	0	1,500	1,500
	Shaftesbury Youth Project	0	10,000	10,000
	Sports Learning Fund	0	3,100	3,100
	Local Area Fund	0	10,000	10,000
		0	40,910	40,910
	FUNDS			
	General Fund *(Unrestricted fund)*			
5	**Receipts**			
	Transfer from Hampton Fund	0	24,426	24,426
	Gift-Aided Donations	4,408	0	4,408
	Other Donations	3,259	0	3,259
	Gift Aid recoverable	1,102	0	1,102
	Fund Raising Events	1,825	0	1,825
	Cash Receipts	3,305	0	3,305
	Contributions to Activities	1,200	0	1,200
	Hiring out Bungalow	600	0	600
	Interest	228	0	228
		15,927	24,426	40,353

Notes to the Financial Statements continued

		Unrestricted Funds	Restricted Funds	Total
6	**Payments**	£	£	£
	Staff Costs & Wages	0	24,426	24,426
	Hire of Facilities	680	0	680
	Activities	1,726	0	1,726
	Equipment & Consumables	2,914	0	2,914
	Fund Raising Events	817	0	817
	Communications	693	0	693
	Insurance	1,113	0	1,113
	Miscellaneous Expenses	1,392	0	1,392
	Rent of Bungalow	12,000	0	12,000
	Bungalow Operating Expenses	1,205	0	1,205
	Total Payments	22,539	24,426	46,965

	Bungalow Operating Expenses	
	Utilities	860
	Maintenance	235
	Miscellaneous	110
		1,205

Designated/Restricted Fund

7 ***Bungalow Purchase Fund***

(Set up in 2018 for funds designated for purchasing the bungalow in the future)

Balance b/fwd	37,200	15,000	52,200
Transfer to General Fund & Reserve Fund	(15,000)	0	(15,000)
Balance c/fwd	22,200	15,000	37,200

8 **Restricted Funds**

8a ***Hampton Fund***

(For staff costs)

	£		£
Staff Costs	23,101	Balance b/fwd	38,019
Wages	1,325		
Balance c/fwd	26,893	Grants	13,300
	51,319		51,319

8b ***Jack Petchey Fund***

Activities	2,577	Balance b/fwd	(15)
Balance c/fwd	419	Grants	3,010
	2,995		2,995

8c ***London Youth Fund***

(Set up in 2020 with a grant for the Getting Active programme)

		Balance b/fwd	315
Wages	1,375	Grant	1,500
Court Hire	300		
Balance c/fwd	140		
	1,815		1,815

Notes to the Financial Statements continued

8d ***One Richmond Fund***

(Set up in 2021 to employ young people as interns for youth work)

		Balance b/fwd	1,952
Wages	1,052		
Training	150		
Equipment	205		
Balance c/fwd	545		
	1,952		1,952

8e ***Shaftesbury Youth Project***

(Set up in 2021 to employ young people)

		Balance b/fwd	0
Wages	3,595	Grant	10,000
Equipment	463		
Balance c/fwd	5,942		
	10,000		10,000

8f ***Sports Learning Fund***

(Set up in 2022)

Wages	1,005	Balance b/fwd	0
Training	640	Grants	3,100
Equipment	270		
Residential Training	1,185		
Balance c/fwd	0		
	3,100		3,100

8g ***Local Area Fund***

(Set up in 2021)

Wages	4,380	Balance b/fwd	0
Equipment	317	Grant	10,000
Court Hire	1,080		
Balance c/fwd	4,223		
	10,000		10,000

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees

Charity Name: MTV YOUTH HAMPTON

On accounts for the year ended: 31-8-2022

Charity no (if any): 1157977

Set out on pages: 1-5 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2022

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete* [ ] *if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: A. Frost **Date:** 24-3-2023

Name: ANSELM FROST

Relevant professional qualification(s) or body

(if any):	
Address:	5, ORMOND CRESCENT, HAMPTON TW12 2TJ

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

MTV YOUTH HAMPTON

England & Wales - Charity number 1157977

Accounts

MTV Youth Hampton

Charity 1157977

Trustees Annual Report

for the period from 1 September 2020 to 31 August 2021

Reference and Administration Details

Address: St Mary's Parish Office, St Mary's Community Hall, Church Street, Hampton, TW12 2EB

Trustees

Revd Ben Lovell	Chair	Appointed by St Mary's PCC	
Holger Marsen	Vice-Chair		
Norma Beresford	Secretary	Appointed by St Mary's PCC	Resigned 23 March 2021
Nigel Francis	Treasurer	Appointed by St Mary's PCC	
Carolina Kuzaks-Cardenas			
Chris Thompson			
Mamta Khanna			

Structure, Governance and Management

MTV Youth Hampton is a Charitable Incorporated Organisation governed by its constitution.
The Parochial Church Council of St Mary's Church Hampton may appoint three trustees. Other trustees are elected by the Charity.

The Trustees are responsible for the strategic management of the Charity but the day to day running is the responsibility of the Senior Youth Worker, Nick Neilan. In this he was ably assisted from October 2020 by the Youth Worker, Kristy Chow.

Objectives and Activities

The object of the CIO is to guide and support children and young people in Hampton (and nearby areas) in their physical, mental, emotional and spiritual development on their journey to adulthood.

To meets its aims the Charity has three main objectives:

- to run a successful youth club for young people aged 11 to 16 on Friday nights during school term,(including a leadership programme for young leaders aged 13+);
- to run a successful Junior club for young people aged 8 – 11 on Monday evenings in term time.
- to mentor a small number of youngsters in special need.

Developments

The lease of the bungalow (which is the youth clubs' operating base) was extended by 18 months and the Trustees hope that this will give sufficient time to obtain a permanent solution.

Achievements and Performance

From September 2020 to the end of August 2021, the Charity continued to run very successful youth provision for young people aged 7-18.

By adapting our services we managed to work with over 140 young people during that period – this is the same number as last year, which is a great achievement considering the impact resulting from the pandemic and the restrictions imposed to tackle it.

During the lockdowns we carried out face-to-face youth work with dozens of vulnerable young people as well as running an online leadership course for 10 aspiring young leaders in school year groups 6-9. The latter was led by our team of 5 Senior Young Leaders (aged 17-18) who did a wonderful job.

As restrictions began to ease at the end of March, we launched MTV Juniors – specific children's provision for those in school year groups 3-6 – as well as running multiple MTV Youth small group sessions for those aged 11-18 years old. Greater numbers were then accommodated when larger bubble sizes were permitted.

Here are some of the highlights of the past year:

- **The launch and growth of MTV Juniors**

In December 2020 we appointed Kristy Chow as our new Children's Worker. Having volunteered at the club for the previous 3 years, Kristy's rapport with the young people plus her tremendous skill set meant that she made an instant impact.

Her first initiative was to start temporary wraparound care for 4 pupils with additional needs. These pupils, who were all children of key workers, had been identified by a local primary school as requiring additional support. They loved the sessions and we received fantastic feedback from their parents about the difference it made to them all. The wrapround care sessions ran from January to Easter, stopping when the easing of restrictions meant the school's afterschool care returned to normal and we were able to officially launch the MTV Juniors Monday club - a safe space for young people in school year groups 3-6 (7-11 years old) to hang out, make new friends, develop their skills and have fun through a variety of activities such as craft, art, silly science, active games and table top games.

By the end of the summer term, 15-20 primary school children were attending each Monday club session. A particular highlight has been the contribution of our Young Leaders (aged 14-18 years old) who support the session. An average of 7 young leaders attend each week and their presence and service has made it a welcoming, dynamic and thriving space. Friday Football and Multisport sessions for this age group during the summer term also proved very popular as expected.

A huge thank you to Kristy for leading our Children's work. It has been a real privilege to see both our junior members and secondary school members (particularly those in leadership positions) blossom under her care.

- **Get Active programme**

One of the ways we were able to support our young people during the pandemic was through our sports mentoring schemes. This was facilitated through a grant from London Youth's Getting Active programme which was awarded to us in November 2020. The grant enabled us to bring in paid coaches to run and support small group fitness, multisport and active games sessions for all our age groups but particularly those aged 8-13 years old. All the participants' activity levels increased as a result of the programme, which was a great outcome especially as the majority of them were inactive prior to its inception. Two of the paid coaches were our Senior Young Leaders, Hannah and Jess Rowe, who both coach for Sport England and have been involved at MTV since 2012 – first as members, then Junior leaders, then Senior Young Leaders.

All our sport and fitness sessions have proved very popular and we hope to expand this provision next year.

- **Internship**

In March 2021, we secured a grant from One Richmond's Covid-19 Response fund which financed a 16-week paid internship at the youth club for six 17–18-year-olds. These interns were trained up to help us deliver children's and youth provision to those in need, particularly the vulnerable and disadvantaged.

The internship had 3 aims:

- To equip and empower 6 interns through the provision of excellent specific training, hands on practical experience, and guided mentorship/supervision.

- To reach out to local young people in need, particularly those who are vulnerable, those who are experiencing mental health issues, and/or those who are concerned about their future, by running engaging activities, peer to peer support & mentoring programmes for them.
- To conduct much needed community research in Hampton (through focus groups, surveys etc) to better understand local need, particularly amongst young people aged 8-22, and identify gaps in current provision so MTV Youth can respond accordingly both now and in the future.

Despite having to work in accordance with the restrictions imposed by the National Youth Agency's Covid-19 guidelines, the internship programme was a big success and it has been great to hear the positive impact it has had on the six interns as well as the young people they worked with.

As a result of the programme, 49 primary aged children (in Years 3-6 and resident in LBRuT) received support through the additional sessions which we were able to run. These sessions helped them grow in confidence and improve their health and wellbeing. 58 secondary school aged children (in Years 7-13 and resident in LBRuT) also received support through additional sessions, helping them to grow in confidence, improve their health & wellbeing, and access greater volunteering and leadership opportunities which in turn will increase their future job opportunities. We also managed to survey 72 local youth about their needs and find out their thoughts on what support they feel is required to help them both now and in the future.

- **Mentoring in Schools**

During the Summer term we ran a 6-week small group fitness and mentoring programme at Hampton High for two groups (a group of eight boys in Year 7 and a group of nine boys in Year 9). This was delivered it in partnership with the LVA Trust. In the programme both groups undertook a weekly 1-hour fitness/active games session led by MTV followed by a 1-hour small group mentoring session led by LVA (which MTV also supported). The programme was a success and we hope to be able to deliver more courses like this in schools next year.

- **Mentoring Older Youth**

In addition to the above work, the club has mentored an additional 6 older youth. These young people were provided with support to help them with things such as poor metal health, anxiety, depression, low self-esteem, essential life-skills, overcoming disadvantage, as well as employment advice & guidance.

- **Youth Club survey results**

In our annual club survey (June 2020) which was completed by 48 club members:

- 90% said their life was better as a result of coming to MTV
- 85% said they had made new friends
- 98% said their confidence had improved
- 94% said their skills had improved
- 94% said their physical health had improved
- 88% said their mental health had improved
- 88% said their emotional wellbeing had improved.

Favourite things about club included socialising and making new friends, the activities we run, learning new skills, how welcoming the club is, and the collaboration between all the different age groups.

When asked about ONE thing they have learned at MTV, answers included: new skills, leadership skills, social skills, building confidence, to look out for others more, to be kind, patience, to be respectful, responsibility, manage emotions better, sportsmanship.

- **Jack Petchey Foundation award schemes**

We continue to be a member of the Jack Petchey Award scheme. This brilliant scheme enables us to celebrate the endeavours and achievements of our young people. Due to the pandemic, we only gave out 2 achievement awards

to our young people this year but we will be back up to 3 in 2021-22. We were also delighted that our young people nominated Penny Dimond for a Jack Petchey Leader Award in recognition of her outstanding contribution to the youth club and its members. Penny, who joined the team in 2011, has been integral in the club's launch, survival and growth and eleven years on continues to remain such a core and highly valued member of the team.

Plans for the Future

The Trustees plan to obtain the use of the bungalow next to St Mary's School on a permanent basis so that the youth clubs have an assured base for the future. A secondary aim is to obtain the use of the triangle of unused land next to the bungalow. Once these aims have been met the development of the site as a venue for the youth clubs and for a Community Hub can be progressed.

Public Benefit

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Financial Review

Reserves: It is the policy of the Trustees to maintain reserves amounting to three months of budgeted expenditure which is taken as £10K. At the end of the financial year the reserves of unrestricted funds amounted to £32.5K and so easily exceeded target.

Income:
During the year the Charity received the following grants/donations for which the Trustees are very grateful:

£24,000	Hampton Fuel Allotment Charity	Restricted to staff costs
£500	Jack Petchey Trust	For activities
£1,500	London Youth Fund	Restricted to the Getting Active Programme
£5,500	One Richmond Fund	Restricted to the Internship Programme
£125	Heathrow Community Fund	Restricted to laying AstroTurf (last tranche)

We were also fortunate to receive £3,573 (incl. Gift-Aid) in regular standing orders together with £4,440 (incl. Gift-Aid) in other donations.

Because of the restrictions due to the Corona Virus pandemic we were only able to hold one fund raising activity in the current year. The Car Wash yielded a surplus of £555.

Expenditure:
The total expenditure for the year was £47K which was £7K higher than in the previous year. This increase was completely accounted for by the cost of the salary for a new Youth Worker necessitated by the introduction of an extra club evening.

Summary:
The General Account showed a deficit of £9.2K. This was largely due to the disruption caused by the Corona Virus restrictions but at the very least £3K is a structural deficit caused by £12K paid in renting the bungalow. In the short term this can be met from reserves which had been built up with a view of contributing part of the cost of buying the bungalow. The trustees have changed their strategy to one of exploring the possibility of a third party buying the bungalow and leasing it to MTV Youth Hampton on advantageous terms. Should this prove to be successful money designated for the purchase can safely be used to cover the deficit for a few years.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the Charity's trustees

Signature		
Full Name	Rev'd Ben Lovell	Holger Marsen
Position	Chair	Vice Chair
Date	14 June 2022	14/6/22

MTV YOUTH HAMPTON

Financial Statements for the year from 1 September 2020 to 31 August 2021

Receipts and Payments Accounts

Note that the Charity has no Endowed Funds

	Note	Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	Total 2020 - 21	Total 2019-20
		£	£	£	£	£
Receipts						
Grants	**4**	0	0	31,625	31,625	28,875
Gift-Aided Donations		2,968	0	0	2,968	3,083
Other Donations	**5,6**	4,303	1,000	0	5,303	19,899
Gift Aid recoverable		742	0	0	742	771
Fund Raising Events		670	0	0	670	0
Cash Receipts		772	0	0	772	1,337
Other		50	0	0	50	1,300
Interest		11	0	0	11	271
Total Receipts		9,516	1,000	31,625	42,141	55,535
Payments						
Staff Costs & Wages	**7a,d,e**	0	0	26,092	26,092	17,027
Hire of Facilities & Rent	**5,7a,e**	12,790	0	315	13,105	11,390
Facilities	**5**	4,605	0	0	4,605	9606
Activities & Equipment	**5,7a,b,c**	255	0	2,356	2,611	1,536
Fund Raising Events	**5**	115	0	0	115	0
Miscellaneous Expenses	**5,7e**	909	0	18	927	560
Total Payments		18,674	0	28,781	47,454	40,119
Balances brought forward at 1 Sept 2020		7,497	48,200	37,427	93,123	77,707
Excess of Receipts over Payments		(9,158)	1,000	2,844	(5,313)	15,416
Transfer Between Funds	**1**	(3,000)	(12,000)	15,000	0	0
Balances carried forward at 31 Aug 2021		(4,661)	37,200	55,271	87,810	93,123

MTV YOUTH HAMPTON

Financial Statements for the year from 1 September 2020 to 31 August 2021

Statement of Assets and Liabilities

	Note	Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	Total 2020 - 21	Total 2019-20
Current Assets		£	£	£	£	£
Bank Account		16,600	0	27,471	44,071	38,352
Deposit Account		0	37,200	27,800	65,000	65,000
Cash in Hand		1,165	0	0	1,165	0
		17,765	37,200	55,271	110,236	103,352
Debtors						
HMRC: Gift Aid Recoverable		742	0	0	742	771
Total Assets		18,507	37,200	55,271	110,978	104,123
Liabilities	3	23,169	0	0	23,169	11,000
NET CURRENT ASSETS / (LIABILITIES)	2	(4,661)	37,200	55,271	87,810	93,123

Approved by the Trustees of MTV Youth Hampton at their meeting on 14 June 2022

Signed on their behalf by:

Rev'd Ben Lovell (Chair)

and

Holger Marsen
(Vice Chair)

MTV YOUTH HAMPTON

Financial Statement for the period from 1 September 2020 to 31 August 2021

Notes to the Financial Statements

Note

1 **Transfers**

£3,000 was designated for the Bungalow Purchase Fund

On inspection of past documents it was found that £15,000 had been specifically denoted for purchase of the bungalow but previously marked as designated. So that amount was reallocated to restricted funds.

		Unrestricted Funds £	Restricted Funds £	Total £
2	**Net Assets by Fund**			
	General Fund	(4,661)	0	(4,661)
	Bungalow Purchase Fund	37,200	15,000	52,200
	HFAC Fund	0	38,019	38,019
	Jack Petchey Fund	0	(15)	(15)
	Hedley Fund	0	0	0
	London Youth Fund	0	315	315
	One Richmond Fund	0	1,952	1,952
	AstroTurf Fund	0	0	0
		32,539	55,271	87,810

3 **Liabilities**

£23,000 is owed to London Borough of Richmond upon Thames for the rent of the bungalow for 23 months.

£169 owed to Gabriel Baion Fund (see note 8).

4	**Grants**			
	Hampton Fuel Allotment Charity	0	24,000	24,000
	Jack Petchey	0	500	500
	London Youth Fund	0	1,500	1,500
	One Richmond Fund	0	5,500	5,500
	Heathrow Community Fund	0	125	125
		0	31,625	31,625

5a	**General Fund** (Unrestricted fund)			
	Receipts			
	Transfer from Hampton Fund	0	22,242	22,242
	Gift-Aided Donations	2,968	0	2,968
	Other Donations	4,303	0	4,303
	Gift Aid recoverable	742	0	742
	Fund Raising Events	670	0	670
	Cash Receipts	772	0	772
	Contributions to Activities	0	0	0
	Hiring out Bungalow	50	0	50
	Other	0	137	137
	Interest	11	0	11
		9,516	22,379	31,895

MTV YOUTH HAMPTON

Financial Statement for the period from 1 September 2020 to 31 August 2021

		Unrestricted Funds	Restricted Funds	Total
	Payments	£	£	£
	Staff Costs & Wages	0	21,647	21,647
	Hire of Facilities	790	45	835
	Activities	95	551	646
	Equipment & Consumables	160	137	297
	Fund Raising Events	115	0	115
	Communications	1,904	0	1,904
	Insurance	904	0	904
	Miscellaneous Expenses	909	0	909
	Rent of Bungalow	12,000	0	12,000
	Bungalow Operating Expenses	1,797	0	1,797
	Total Payments	18,674	22,379	41,053

5b **Bungalow Operating Expenses**

Utilities	1,044
Maintenance	550
Miscellaneous	203
	1,797

6 **Designated/Restricted Fund**

Bungalow Purchase Fund

(Set up in 2018 for funds designated for purchasing the bungalow in the future)

Balance b/fwd	33,200	15000	48,200
Donation	1,000	0	1,000
Transfer from General Fund	3,000	0	3,000
Balance c/fwd	37,200	15000	52,200

7 **Restricted Funds**

7a **HFAC Fund**

(For staff costs generally but in the exceptional conditions of this year permission was obtained to use excess funds on activities)

	£		£
Staff Costs	20,292	Balance b/fwd	36,261
Wages	1,355		
Activities	551		
Hire of Courts	45		
Balance c/fwd	38,019	Grants	24,000
	60,261		60,261

7b **Jack Petchey Fund**

Activities	1,668	Balance b/fwd	1,153
Balance c/fwd	(15)	Grants	500
	1,653		1,653

7c **Hedley Fund**

(For purchase of sports equipment)

Sports Equipment	137	Balance b/fwd	137
Balance c/fwd	0		
	137		137

7d **London Youth Fund**

(Set up in 2020 with a grant for the Getting Active programme)

		Balance b/fwd	0
Wages	1,185	Grant	1,500
Balance c/fwd	315		
	1,500		1,500

7e **One Richmond Fund**

(Set up in 2021 to employ young people as interns for youth work)

		Balance b/fwd	0
Wages	2,710	Grant	5,500
Training	550		
Hire of courts	270		
Meeting Expenses	18		
Balance c/fwd	1,952		
	5,500		5,500

7f **AstroTurf Fund**

		Balance b/fwd	(125)
Balance c/fwd	0	Final Grant	125
	0		0

8 The Gabriel Baion Fund is not part of MTV Youth Hampton's accounts as it is used solely to channel funds provided by the School of Industry charity and to ensure that disbursements are made in accordance with the conditions of the grants.

Gabriel Baion Fund

(Set up in 2020 to channel funds for the Education and Training of Gabriel Baion)

Education Fees	769	Balance b/fwd	0
Kit	150	Grants	3,162
Laptop	539		
Travel aand Other Expenses	1,535		
Balance c/fwd	169		
	3,162		3,162

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	MTV YOUTH HAMPTON		
On accounts for the year ended	31 - 08 - 2021	**Charity no (if any)**	1157977
Set out on pages	1 - 5		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended .

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below *~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed:	A. Frost	**Date:**	14.3.2022
Name:	ANSELM FROST		
Relevant professional qualification(s) or body (if any):			
Address:	5, ORMOND CRESCENT HAMPTON TW12 2TJ		

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	MTV YOUTH HAMPTON		
On accounts for the year ended	31-08-2021	**Charity no (if any)**	1157977
Set out on pages	1-5		

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- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed:	A. Frost	**Date:**	14.3.2022
Name:	ANSELM FROST		
Relevant professional qualification(s) or body (if any):			
Address:	5, ORMOND CRESCENT HAMPTON TW12 2TJ		

MTV YOUTH HAMPTON

England & Wales - Charity number 1157977

Accounts

MTV Youth Hampton

Charity 1157977

Trustees Annual Report

for the period from 1 September 2019 to 31 August 2020

Reference and Administration Details

Address: St Mary's Parish Office, St Mary's Community Hall, Church Street, Hampton, TW12 2EB

Trustees

Revd Ben Lovell	Chair	Appointed by St Mary's PCC
Holger Marsen	Vice-Chair	
Norma Beresford	Secretary	Appointed by St Mary's PCC
Nigel Francis	Treasurer	Appointed by St Mary's PCC
Carolina Kuzaks-Cardenas		
Chris Thompson		
Mamta Khanna		

Structure, Governance and Management

MTV Youth Hampton is a Charitable Incorporated Organisation governed by its constitution.
The Parochial Church Council of St Mary's Church Hampton may appoint three trustees. Other trustees are elected by the Charity.

The Trustees are responsible for the strategic management of the Charity but the day to day running is the responsibility of the Senior Youth Worker, Nick Neilan. In this he was ably assisted until the end of 2019 by the Youth Worker, Penny Dimond.

Objectives and Activities

The object of the CIO is to guide and support children and young people in Hampton (and nearby areas) in their physical, mental, emotional and spiritual development on their journey to adulthood.

To meets its aims the Charity has two main objectives:

- to run a successful youth club for young people aged 8 to 14 on Friday nights during school term,(including a leadership programme for young leaders aged 13+);
- to mentor a small number of youngsters in special need.

Developments

AstroTurf was laid in the back garden of the bungalow giving a greater opportunity for outdoor activities at Youth Club meetings. This project was almost entirely funded by grants from Harlequins and Heathrow Community Trust and has proved to be a great asset.

Given the economic climate the Trustees decided that it was not the right moment to approach grant makers for funds to buy the bungalow in Oldfield Road, Hampton and instead negotiate a one year extension to the lease from the Council to expire in January 2022. An extension to the temporary Change of Use classification will also be obtained.

Achievements and Performance

From September up until the first lockdown in March 2020, the Charity continued to run a successful youth club on Friday nights.

A standout feature of the club continues to be our team of fifteen Young Leaders (aged 14-17). Our annual team-building residential course in the Autumn of 2019 was again very successful and provided an excellent platform for their continued development. In the Autumn we ran further leadership sessions with them and gave them the responsibility of running more activities at the club. They have done a great job and have grown in confidence through the experience.

Another standout feature has been the rush of new members attending each week. Our first club of the Autumn term was attended by 43 young people and by the time of our last club on Friday 13 March (lockdown 1 then came into place) over 60+ young people were attending every Friday night. By then, 145 young people were now registered members at the club (we re-start the membership from scratch each September).

Numbers are therefore well up on the same period last year when 82 young people were registered with the club at that stage (closing on 110 by the end of Summer 2019).

Each club has run with the brilliant support of our volunteers, who have enabled us to run a variety of activities for the young people such as football, basketball, challenge games, craft, cooking, spray art, painting, Warhammer, STEM and indoor games like table tennis, table football and pool. The trustees are most grateful to all the volunteers for their giving up of time and energy to serve the local youngsters.

Obviously when lockdown came into force in March, we had to close the club doors until restrictions eased. During this time, we adapted our services by continuing to engage our team of 15 Young Leaders by setting twice weekly challenges, made preparations to run online targeted youth work sessions for other members, and provided practical support to 4 older young people (15, 18, 20, 21 years old) who found this period particularly difficult.

When restrictions eased in the Summer, we ran outdoor fitness sessions at the youth club. These have proved particularly successful and next year we plan to expand this provision.

Due to the pandemic, we have had to put on hold our plans to employ a part time Children's Worker, but we hope to advertise this role in the Advent term 2020.

We continue to be a member of the Jack Petchey Award scheme. This brilliant scheme enables us to celebrate the endeavours and achievements of our young people. Due to the pandemic, we only gave out 2 awards this year, but we plan to give out the third at the end of 2020.

As well as the Youth Club, the Charity has run mentoring sessions during the week. 8 young people were provided with additional support to help them with things such as poor metal health, anxiety, depression, low self-esteem, essential life-skills, overcoming disadvantage, employment advice & support, challenging/disruptive behaviour, tension between families.

Plans for the Future

It is planned that in the next financial year a Children's Worker will be employed part-time with the hope that it will prove possible to split Club meetings into two with younger children meeting separately from the older members.

The Trustees plan to extend the rental agreement and then raise funds to buy the Bungalow at the end of the rental agreement. The plan is to use it as a venue for the Youth Club as well as a Community Hub where local groups can hire the rooms for community activities.

Public Benefit

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Financial Review

Reserves: It is the policy of the Trustees to maintain reserves amounting to three months of budgeted expenditure which is taken as £10,000. At the end of the financial year the reserves of unrestricted funds amounted to £55,700 and so easily exceeded the £10,000 target.

Income:
During the year the Charity received the following grants/donations for which the Trustees are very grateful:

£24,000	Hampton Fuel Allotment Charity
£2,375	Heathrow Community Trust (for AstroTurf)
£1,500	Jack Petchey Trust (for activities)
£1,000	Travers Smith

We were also fortunate to receive £3,573 (incl. Gift-Aid) in regular standing orders together with £16,907 (incl. Gift-Aid) in other donations.

Because of the restrictions due to the Corona Virus pandemic we were unable to hold any fund raising activities in the current year.

Expenditure:
The total expenditure for the year was £40K as it was for the previous year. However a drop in expenses because there were no Youth Club meetings in the latter half of the financial year was balanced by the £11,000 cost of renting the bungalow.

Summary:
At the end of the financial year funds stood at £93K compared with £78K at the beginning of the year and the Trustees consider that the Charity's finances are in a healthy position. Donations of £18.2K were added to funds for the possible purchase of the bungalow making the total available £48.2K. This should provide a sound basis on which to approach grant makers for sufficient funds to purchase the bungalow from the local Council.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the Charity's trustees

Signature		
Full Name	Rev'd Ben Lovell	Holger Marsen
Position	Chair	Vice Chair
Date		

MTV YOUTH HAMPTON

Financial Statements for the year from 1 September 2019 to 31 August 2020

Receipts and Payments Accounts

Note that the Charity has no Endowed Funds

	Note	Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	Total 2019-20	Total 2018-19
		£	£	£	£	£
Receipts						
Grants	1	0	0	28,875	28,875	27,250
Gift-Aided Donations		3,083	0	0	3,083	4,045
Other Donations	6	1,699	18,200	0	19,899	20,111
Gift Aid recoverable	2	771	0	0	771	1,011
Fund Raising Events		0	0	0	0	2,602
Cash Receipts		1,337	0	0	1,337	1,167
Contributions to Activities		320	0	0	320	820
Hiring out Bungalow		980	0	0	980	0
Other		0	0	0	0	51
Interest		271	0	0	271	217
Total Receipts		8,460	18,200	28,875	55,535	57,274
Payments						
Staff Costs	7	0	0	17,027	17,027	21,113
Hire of Facilities	7	0	0	390	390	1,800
Activities	8	375	0	285	660	3,201
Equipment & Consumables	9	651	0	225	876	468
YMCA Management Fee		0	0	0	0	2,039
Staff Training		0	0	0	0	650
Fund Raising Events		0	0	0	0	703
Takeover costs		0	0	0	0	1,108
Communications		365	0	0	365	213
Insurance		746	0	0	746	721
Miscellaneous Expenses		560	0	0	560	319
Rent of Bungalow		11,000	0	0	11,000	0
Bungalow Operating Expenses	4	2,336	0	0	2,336	2,852
Preparation for Leasing Bungalow		0	0	0	0	4,409
Astro Turf	10	0	0	6,159	6,159	0
Total Payments		16,033	0	24,086	40,119	39,595
Balances brought forward at 1 Sept 2019		14,599	30,000	33,108	77,707	60,028
Excess of Receipts over Payments		(7,573)	18,200	4,789	15,416	17,679
Transfer Between Funds	10	471	0	(471)	0	0
Balances carried forward at 31 Aug 2020		7,497	48,200	37,427	93,123	77,707

MTV YOUTH HAMPTON

Financial Statements for the year from 1 September 2019 to 31 August 2020

Statement of Assets and Liabilities

	Note	Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	Total 2019-20	Total 2018-19
Current Assets		£	£	£	£	£
Bank Account		17,726	0	20,627	38,352	23,206
Deposit Account		0	48,200	16,800	65,000	50,000
		17,726	48,200	37,427	103,352	73,206
Debtors						
HMRC: Gift Aid Recoverable	2	771	0	0	771	4,501
Total Assets		18,497	48,200	37,427	104,123	77,707
Liabilities	3	11,000	0	0	11,000	0
NET CURRENT ASSETS / (LIABILITIES)	5	7,497	48,200	37,427	93,123	77,707

Approved by the Trustees of MTV Youth Hampton at their meeting on 27 May 2021.

Signed on their behalf by:

Rev'd Ben Lovell (Chair)

and

Mr Holger Marsen (Vice Chair)

MTV YOUTH HAMPTON

Financial Statement for the period from 1 September 2019 to 31 August 2020

Notes to the Financial Statements

Note		Unrestricted Funds £	Restricted Funds £	Total £
1	**Grants**			
	Hampton Fuel Allotment Charity	0	24,000	24,000
	Jack Petchey	0	1,500	1,500
	Heathrow Community Trust	0	2,375	2,375
	Travers Smith	0	1,000	1,000
		0	28,875	28,875
2	**Gift Aid Recoverable**			
	Gift Aid Recoverable 2014 - 19	4,501	0	4,501
	Gift Aid Recoverable 2019- 20	771	0	771
	Less Payments by HMRC	(4,307)	0	(4,307)
	Debt written off (late application)	(194)	0	(194)
		771	0	771

3 **Liabilities**

£11,000 is owed to London Borough of Richmond upon Thames for the rent of the bungalow for 11 months.

4	**Bungalow Operating Expenses**	
	Utilities	1,346
	Planning Fees	487
	Mural	300
	Maintenance	72
	Miscellaneous	131
		2,336

5	**Net Assets by Fund**			
	General Fund	7,497	0	7,497
	Bungalow Purchase Fund	48,200	0	48,200
	HFAC Fund	0	36,261	36,261
	Jack Petchey Fund	0	1,153	1,153
	Hedley Fund	0	137	137
	AstroTurf Fund	0	(125)	(125)
		55,697	37,427	93,123

6 **Bungalow Purchase Fund**

(Set up in 2018 for funds designated for purchasing the bungalow in the future)

Balance b/fwd	30,000
Grants	18,200
Balance c/fwd	48,200

Notes to the Financial Statements (continued)

Restricted Funds

Note		£		£
7	**HFAC Fund**			
	(For staff costs and hire of venues)			
	Staff Costs	17,027	Balance b/fwd	29,678
	Hire of Facilities	390		
	Balance c/fwd	36,261	Grants	24,000
		53,678		53,678
8	**Jack Petchey Fund**			
	Activities	285	Balance b/fwd	(62)
	Balance c/fwd	1,153	Grants	1,500
		1,438		1,438
9	**Hedley Fund**			
	(For purchase of sports equipment)			
	Sports Equipment	225	Balance b/fwd	363
	Balance c/fwd	137		
		363		363
10	**AstroTurf Fund**			
	(Set up in 2019 to fund the laying of AstroTurf at the bungalow site)			
	Purchase of Astro Turf	6,159	Balance b/fwd	3,130
	Transfer of surplus	471	Grants	3,375
	Balance c/fwd	(125)		
		6,505		6,505

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of

Charity Name: MTV YOUTH HAMPTON

On accounts for the year ended 31-08-2020

Charity no (if any) 1157977

Set out on pages 1 - 4 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete* [ ] *if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: R Evans **Date:** 24.05.21

Name: Richard Evans

Relevant professional qualification(s) or body