

## **Trustees Report 2024 – 25**

It has been an excellent year for Community Heart Productions. There have been several projects that have done well this year including the National Lottery Fund supported '*Growing Together*' programme. This has helped to teach children and young people to grow food in Bagillt Community Garden and provided training, skills, volunteering and opportunities.

Nature Link is a new project that connects youngsters to nature and has been piloted successfully in 2024. The search for funding to develop this work has started and we are confident that this is an initiative that will create many benefits as we move forward. We have undertaken robust consultation and are working closely with the community to ensure needs are met.

Volunteering with vulnerable adults has been an amazing way to provide skills, promote food sustainability and develop the community garden. We have had weekly sessions with Hft and other partners to support adults with learning disabilities to participate fully in food growing and contributing to the community. We have seen participants gain skills, knowledge and confidence. They have also built an important social network.

'*Bagillt Warm Welcome Hub*' was funded by Warm Spaces Fund and targeted those struggling with heating and eating over winter. It was a big success with some sessions attracting up to 80 + people. Young, old, vulnerable and isolated people came together. Families were able to access free food and activities in a warm safe space that provided support.

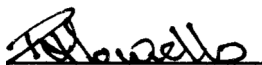
Kids Clubs are now running smoothly in both Flint and Bagillt. The children are involved in art, nature, volunteering, gardening and educational trips. They help to inform the programme and are a vital part of organising events and getting the community involved.

After a few years of struggle due to the COVID pandemic, it feels like this year has helped us to attract more funders and start work on building our sustainability. We are seeking to attract further social investment, more partners and develop opportunities.

Trustees would like to thank funders, partners, staff and volunteers. We are impressed and inspired by the amount of work achieved and are extremely grateful for the growing support of the community.

Next year we seek to develop current projects and build on Nature Link as we recognise the need to protect the environment and involve young people in the sustainability of our planet.

Ruth Howells,



Secretary (Trustee) 25/05/25.

**Community Heart Production Charity number 1157898**

**Profit and Loss**

**as at 31st March 2025**

	<b>2025</b>
<u>Income</u>	£
The National Lottery Trust	45522
Awards For All Cymru	16200
The Oakdale Trust	1500
Arnold Clarke	1000
The Hadley Trust	1000
Kingwood Colomendy	672
Boshier -Hinton	2000
Community Foundation Wales	7000
Warm Place Fund	5000
Moondance Foundation	12000
Lush Retail Ltd	1500
<b>TOTAL INCOME</b>	<b>£93,394.00</b>
<u>Expenditure</u>	
Freelance Workers	10846.39
Activities	9628.72
Gardening	5024.67
Art & Craft	981.59
Community Food	1843
Computer	1520.96
Rent	7056.89
Insurance	583.81
Storage	4379.37
Subscriptions	95
Printing and stationery	1520.72
Postage and packaging	273.74
Travel	3773.35
WorkWear	32.2
Marketing	18.97
Accounting & Payroll	19763.07
Repairs and maintenance	332.47
<b>TOTAL EXPENDITURE</b>	<b>£67,674.92</b>
<b>Profit &amp; Loss</b>	<b>£25,719.08</b>

We confirm that the Income and Expenditure Account and the Balance Sheet as at 31 March 2025 have been prepared from the accounting records of the Association and they are in accordance with those records.

*Audited by Magali Lovell-Pascal of Phil Lovell Associates LTD T/A Mags Bookkeeping*

Signature:



**Community Heart Production**  
**Charity number 1157898**  
**Profit and Loss**  
**as at 31st March 2025**

	2025	
	£	£
<b>Assets</b>		
Bank accounts	£25,835.70	
Reserve	£12,000.00	
cash	£0.00	
<b>Total Current Assets</b>	<b>£37,835.70</b>	

Not presented

**Total Current Liabilities**

<b><u>Net Assets</u></b>	<b><u>£37,835.70</u></b>
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*Represented by:*

Balance at 01/04/2024	£12,116.62
Profit and Loss	£25,719.08
unpresented payment	£0.00
Bank	£37,835.70

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