

Safer Stronger Communities

England & Wales · Charity number 1157843

Details

Other names SAFER STRONGER CONSORTIA, SAFER STRONGER CONSORTIUM

Status Registered

Legal form Charitable company

Company number [08978334](#)

Registered 2014-07-14

Register [View on the Charity Commission register](#)

Contact

Address The Old Library
10 Lower Bore Street
Bodmin
PL31 2JX

Phone 07545425804

Email lydia@saferstronger.com

Website www.saferstronger.com

Activities

Objects: 3.1 PROMOTING THE REHABILITATION OF OFFENDERS BY SUPPORTING VOLUNTARY AND COMMUNITY ORGANISATIONS WORKING WITH OR FOR OFFENDERS AND THEIR FAMILIES;3.2 PROMOTING SOCIAL INCLUSION BY PREVENTING PEOPLE FROM BECOMING SOCIALLY EXCLUDED, RELIEVING THE NEEDS OF THOSE PEOPLE WHO ARE SOCIALLY EXCLUDED AND ASSISTING THEM TO INTEGRATE INTO SOCIETY. FOR THE PURPOSE OF THIS CLAUSE 'SOCIALLY EXCLUDED' MEANS BEING EXCLUDED FROM SOCIETY, OR PARTS OF SOCIETY, AS A RESULT ON ONE OR MORE OF THE FOLLOWING FACTORS: UNEMPLOYMENT; FINANCIAL HARDSHIP; YOUTH OR OLD AGE; ILL HEALTH (PHYSICAL OR MENTAL); SUBSTANCE ABUSE OR DEPENDENCY INCLUDING ALCOHOL AND DRUGS; DISCRIMINATION ON THE GROUNDS OF SEX, RACE, DISABILITY, ETHNIC ORIGIN, RELIGION, BELIEF, CREED, SEXUAL ORIENTATION OR GENDER RE-ASSIGNMENT; POOR EDUCATIONAL OR SKILLS ATTAINMENT; RELATIONSHIP AND FAMILY BREAKDOWN; POOR HOUSING (THAT IS HOUSING THAT DOES NOT MEET BASIC HABITABLE STANDARDS; CRIME (EITHER AS A VICTIM OR CRIME OR AS AN OFFENDER REHABILITATING INTO SOCIETY);3.3 ADVANCING EDUCATION ABOUT CRIME AND CRIMINAL JUSTICE PARTICULARLY, BUT NOT EXCLUSIVELY, WITHIN CORNWALL AND THE ISLES OF SCILLY; AND3.4 RELIEVING UNEMPLOYMENT FOR THE BENEFIT OF THE PUBLIC IN SUCH WAYS AS MAY BE THOUGHT FIT, INCLUDING ASSISTANCE TO FIND EMPLOYMENT.

Activities: The purpose of the Safer Stronger Consortium (SSC) is to bring together existing organisations of various shapes, sizes and ages, to create one flexible and multifaceted organisation capable of bidding and contracting for a number of interrelated purposes while providing a range of services on a new and unified basis.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

Geography

- Cornwall
- Devon
- Isles Of Scilly

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-30	£195,747	£201,374	-	-
2024-04-30	£131,788	£117,216	-	-
2023-04-30	£142,804	£109,650	-	-
2022-04-30	£142,575	£119,862	-	-
2021-04-30	£75,543	£124,648	-	-

Trustees

Name	Role	Appointed
ALAN MILLINER MBE		2014-04-04
Carolyn Ada Rule		2022-04-27
Louise Knox		2025-07-21
Paul Northcote Reeve		2019-11-20
Sean Joseph McEvoy		2025-07-21

Safer Stronger Communities

England & Wales - Charity number 1157843

Accounts

Charity Registration No. 1157843

Company Registration No. 08978334 (England and Wales)

SAFER STRONGER COMMUNITIES

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 APRIL 2025

SAFER STRONGER COMMUNITIES

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

A Milliner
JP McLeavy
P Reeve
M Topham
CA Rule

Charity number 1157843

Company number 08978334

Principal address

The Old Library, Lower Bore Street Bodmin Cornwall PL31 2JX

Registered office

The Old Library Lower Bore Street Bodmin Cornwall, PL31 2JX

Independent examiner

Koreen James FMAAT Synergy Accounting 6 Deer Park Close Teignmouth Devon TQ14 9HQ

Bankers

CAF Bank Limited 25 Kings Hill Avenue Kings Hill WEST MALLING Kent ME19 4JQ

SAFER STRONGER COMMUNITIES

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**SAFER STRONGER COMMUNITIES
TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)
FOR THE YEAR ENDED 30 APRIL 2025**

The trustees present their report and financial statements for the year ended 30 April 2025. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)

OBJECTIVES AND ACTIVITIES

Objects and aims

The Company's objects are restricted to the following, for the benefit of the public:

1. Promoting social inclusion by preventing people from becoming socially excluded, relieving the needs of those who are socially excluded, and assisting them to integrate into society.
2. Promoting the rehabilitation of offenders by supporting voluntary and community organisations working with or for offenders and their families.
3. Advancing education, particularly (but not exclusively) in relation to crime and criminal justice.
4. Relieving unemployment, including assistance to find employment.
5. The prevention and relief of poverty.

SIGNIFICANT ACTIVITIES DURING THE YEAR

During 2024/25, Safer Stronger Communities focused on consolidating and strengthening its role as a system leader across community safety, trauma-informed practice, and violence prevention.

Key activities included:

- Partnership development and governance
 - Continued development and consolidation of SSC Partners and Members
 - Maintenance and review of the SSC Due Diligence process
 - Delivery of regular partnership meetings and commissioner engagement
- Quality and performance management
 - Oversight of SSC service delivery across funded programmes
 - Ongoing development and review of SSC policies and procedures
- Safer Stronger Systems / Compassionate Cornwall
 - Delivery of system leadership support through the Safer Stronger Systems project
 - Continued embedding of trauma- and adversity-informed practice across organisations
 - Ongoing promotion and implementation of the Compassionate Cornwall All Age Framework, setting out a whole-system, trauma-informed approach to safe, inclusive, and supportive environments
- Serious Violence Prevention
 - Continued provision of a dedicated co-ordinator role to support Cornwall Council's Serious Violence Prevention Programme
 - Support to the implementation of the Serious Violence Duty, strengthening partnership working, reducing duplication, and supporting continuous learning

**SAFER STRONGER COMMUNITIES TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)
(CONTINUED)
FOR THE YEAR ENDED 30 APRIL 2025**

Significant activities - continued

- Trauma Informed Approaches - National Lottery Reaching Communities programme
 - Delivery of the second year of funding focused on embedding trauma-informed approaches across the SSC partnership
 - Community action group activity in Bodmin and Newquay
 - Delivery of trauma-informed training, including practitioner training, community-based “What is Trauma” sessions, and shame-sensitive approaches
 - Management of a flexible support fund enabling partners to support individuals to reduce negative peer connections and increase positive connections
 - Support provided to 37 individuals through this programme
- Trauma Informed Network Cornwall
 - Continued co-ordination of the Trauma Informed Network Cornwall
 - Development of practical system-wide tools, including:
 - Experts by Experience Co-Production Guide
 - Seven principles shaped by lived experience (including visual and digital resources)
 - Governance and leadership guidance for trauma-informed organisations
 - Trauma-Informed Training and Skills Framework
 - Co-production and co-design tools
- Cost of Living and Surviving Winter Grants
 - Secured and delivered Surviving Winter and Cost of Living grants from Cornwall Community Foundation
 - Support provided to 300 families experiencing fuel poverty or severe financial hardship through grants and vouchers
- Sector leadership and representation
 - Representation on the Cornwall Community Safety Partnership (Safer Cornwall) and associated sub-groups
 - Co-chairing the Community Safety Community Alliance
 - Chair the Trauma Informed Network

CONSULTATION AND ENGAGEMENT

SSC continued to engage with service users, partners, commissioners, and stakeholders to ensure services remain responsive, inclusive, and aligned with local need. Feedback and lived experience continue to inform programme design, governance, and system development.

PUBLIC BENEFIT

The Trustees confirm that they have complied with their duty under Section 4 of the Charities Act 2011 to have due regard to the Charity Commission’s guidance on public benefit. The activities undertaken during the year have provided clear public benefit by supporting individuals, families, communities, and organisations affected by trauma, violence, poverty, and exclusion.

**SAFER STRONGER COMMUNITIES TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)
(CONTINUED)
FOR THE YEAR ENDED 30 APRIL 2025**

ACHIEVEMENT AND PERFORMANCE

Charitable activities

During the reporting period, the charity achieved the following outcomes:

1. Successful delivery of trauma-informed programmes funded by the National Lottery
2. Direct financial and practical support to individuals and families experiencing hardship
3. Strengthened county-wide collaboration through the Trauma Informed Network Cornwall
4. Enhanced system capacity to prevent and respond to serious violence
5. Increased profile and influence of SSC across the community safety and voluntary sector
6. Consolidation and growth of SSC membership and partnerships
7. Completion and renewal of due diligence for Members and Partners

FINANCIAL REVIEW

All income during the year was applied towards core costs and service delivery in line with the charity's objectives.

Income was derived from:

- The National Lottery
- Cornwall Community Foundation
- Cornwall Council

The Trustees are satisfied that financial controls remain appropriate and proportionate to the size and nature of the organisation.

RESERVES POLICY

The level of reserves which the Trustees believe is required is £11,000 to cover the following -

- 3 months running costs
- Winding Up costs
- Ability to settle all current staff liabilities including outstanding wages and all redundancy entitlement
- Settlement of outstanding financial commitment within the accounts

FUTURE DEVELOPMENTS

Looking ahead, the charity will continue to:

- Identify and secure new funding opportunities
- Strengthen partnerships and develop training and upskilling opportunities
- Contribute to the work of Safer Cornwall and local community safety priorities

**SAFER STRONGER COMMUNITIES TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)
(CONTINUED)
FOR THE YEAR ENDED 30 APRIL 2025**

Future Developments - continued

- Support the continued development of Trauma Informed Network Cornwall
- Expand work with victims of crime, ex-offenders, and families affected by the criminal justice system
- Explore opportunities in restorative justice, health, and social care

Structure, governance and management

The directors of the company are also charity trustees for the purposes of charity law and under the company's articles are known as Board of Trustees. Trustees are elected by company Members.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

A Milliner
JP Mcleavy
P Reeve
M Topham
CA Rule

Organisational structure

During the reporting period, Safer Stronger Communities operated with:

- One contracted staff member: Lydia Mills (Chief Officer), appointed 1 June 2019
- One employed staff member: Amanda Youell (Serious Violence Prevention Programme Co-ordinator), appointed 1 April 2023

The organisation continues to operate through partnership working, drawing on the expertise and capacity of its Members and Partners to deliver services and system leadership across Cornwall.

Related parties

Full details of any related party transactions between company Members and Safer Stronger Communities are provided in the notes to the financial statements.

The trustees' report was approved by the Board of Trustees.

P Reeve
Trustee



Dated: 14th January 2026

SAFER STRONGER COMMUNITIES

STATEMENT OF TRUSTEES' RESPONSIBILITIES

FOR THE YEAR ENDED 30 APRIL 2025

The trustees, who are also the directors of Safer Stronger Communities for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

SAFER STRONGER COMMUNITIES

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF SAFER STRONGER COMMUNITIES

Charity number 1157843

Company number 08978334

I report to the trustees on my examination of the financial statements of Safer Stronger Communities (the charity) for the year ended 30 April 2025.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act;

or

2 the financial statements do not accord with those records;

or

3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination;

or

4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Signed



Date 6th January 2026

Koreen James – Fellow of the Association of Accounting Technicians (FMAAT)
Synergy Accounting 6 Deer Park Close Teignmouth Devon TQ14 9HQ

SAFER STRONGER COMMUNITIES

Statement of Financial Activities for the year ended 30th April 2025

	Notes	Restricted Funds 2025 £	Unrestricted Funds 2025 £	Total Funds 2025 £	Restricted Funds 2024 £	Unrestricted Funds 2024 £	Total Funds 2024 £
Income							
Income from:							
Interest receivable		-	211	211	-	186	186
Donations and legacies	3	-	-	-	-	-	-
Charitable activities	4	<u>172,437</u>	<u>23,099</u>	<u>195,536</u>	<u>121,488</u>	<u>10,114</u>	<u>131,602</u>
Total Income		<u>172,437</u>	<u>23,310</u>	<u>195,747</u>	<u>121,488</u>	<u>10,300</u>	<u>131,788</u>
Expenditure on:							
Charitable activities	5	<u>167,308</u>	<u>34,066</u>	<u>201,374</u>	<u>90,212</u>	<u>27,004</u>	<u>117,216</u>
Total expenditure		<u>167,308</u>	<u>34,066</u>	<u>201,374</u>	<u>90,212</u>	<u>27,004</u>	<u>117,216</u>
Net income/(expenditure) for the year		5,129	(10,756)	(5,627)	31,276	(16,704)	14,572
Transfers between Funds		-	-	-	-	-	-
Reconciliation of funds							
Total funds brought forward		<u>35,401</u>	<u>34,122</u>	<u>69,523</u>	<u>4,125</u>	<u>50,826</u>	<u>54,951</u>
Total funds carried forward		<u>40,530</u>	<u>23,366</u>	<u>63,896</u>	<u>35,401</u>	<u>34,122</u>	<u>69,523</u>

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

SAFER STRONGER COMMUNITIES

Balance sheet as at 30th April 2025

	Notes	2025 £	2024 £
Current assets			
Debtors	9	-	-
Cash at bank and in hand		<u>84,444</u>	<u>78,444</u>
		84,444	78,444
Current liabilities			
Creditors: amounts falling due within 12 months	10	<u>(20,548)</u>	<u>(8,921)</u>
Net Current assets		<u>63,896</u>	<u>69,523</u>
Net assets		<u>63,896</u>	<u>69,523</u>
Income funds			
Restricted funds	11	40,530	23,366
Unrestricted funds	11	<u>23,366</u>	<u>63,896</u>
Total funds		<u>63,896</u>	<u>87,262</u>

For the year ended 30th April 2025

The company was entitled to the exemption from audit under section 477 of the Companies Act 2006

The directors acknowledge their responsibilities for ensuring that the accounting records and preparation of the financial statements comply with the requirements of the Companies Act 2006

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime

These financial statements were approved by the Trustees on 14th January 2026



On behalf of the Trustees
P Reeve (Trustee)
Company Registration No. 08978334

SAFER STRONGER COMMUNITIES

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2025

1 Accounting policies

Charity information

Safer Stronger Communities is a private company limited by guarantee incorporated in England and Wales. The registered office is The Old Library, Lower Bore Street, Bodmin, Cornwall, PL31 2JX.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's Memorandum & Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

SAFER STRONGER COMMUNITIES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 APRIL 2025

1 Accounting policies (Continued)

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset

1.5 Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Donated services and facilities are included in the Statement of Financial Activities at the value of the underlying cost borne by the provider of the donation, estimated at open market value, and offset the incoming resource.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

SAFER STRONGER COMMUNITIES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 APRIL 2025

1 Accounting policies (Continued) –

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.8 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.9 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

SAFER STRONGER COMMUNITIES

**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 30 APRIL 2025**

3 Donations and legacies	Unrestricted	Unrestricted
	funds	funds
	2025	2024
	£	£
Donations and gifts	-	-
	-	-
	<u>-</u>	<u>-</u>

4 Charitable activities	2025	2024
	£	£
Investment income	211	186
Charitable activity income		
Unrestricted	23,099	10,114
Restricted		
Cornwall Community Foundation Cost of Living Grant	15,000	10,000
Cornwall Community Foundation Surviving Winter Fund	10,000	10,400
Safer Stronger Systems Income	41,162	-
The Nationla Lottery Trauma Informed Approach	<u>106,275</u>	<u>101,088</u>
Total Income	<u>195,747</u>	<u>131,788</u>

5 Charitable activities	Restricted	Unrestricted	Restricted	Unrestricted
	funds	funds	funds	funds
	2025	2025	2024	2024
	£	£	£	£
Staff costs	15,065	20,861	-	18,210
SVPP other costs	-	-	-	-
Grant Payments	15,400	-	10,000	-
Insurance	-	358	-	358
Bookkeeping fees	-	1,590	-	1,804
Training & Development	51,291	7,788	8,161	5,089
Sundries	-	-	-	-
Meetings and events	3,201	192	1,513	336
Travel	3,654	1,168	1,798	1,342
Office rent	-	-	-	-
Equipment	494	1,099	1,122	-
Partner fees	30,150	-	17,348	(1,145)
Consultancy costs	48,053	-	50,270	-
Bank charges	-	60	-	60
Trustees expenses	-	-	-	-
	<u>167,308</u>	<u>33,116</u>	<u>90,212</u>	<u>26,054</u>
Share of governance costs (see note 6)	-	950	-	950
	<u>167,308</u>	<u>34,066</u>	<u>90,212</u>	<u>27,004</u>

SAFER STRONGER COMMUNITIES

**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 30 APRIL 2025**

6 Support costs

	Support costs £	Governance costs £	Total 2025 £	Support costs £	Governance costs £	Total 2024 £
Accountancy	1,590	-	1,590	1,084	-	1,084
Independent examination	-	950	950	-	950	950
	<u>1,590</u>	<u>950</u>	<u>2,540</u>	<u>1,084</u>	<u>950</u>	<u>2,034</u>
Analysed between Charitable activities	<u>1,590</u>	<u>950</u>	<u>2,540</u>	<u>1,084</u>	<u>950</u>	<u>2,034</u>

7 Trustees

	£	£
Trustees remuneration and expenses	-	-

The trustees received no remunerations and were not involved in any related party transaction.

8 Employees

	2025	2024
The average monthly number of employees during the year was:		
Core	1	1
No employee received emoluments of more than £60,000.		
	£	£
Salaries and wages	20,206	17,609
Other pension costs	655	601
	<u>20,861</u>	<u>18,210</u>

9 Debtors

	2025 £	2024 £
Amounts falling due within one year:		
Other debtors	-	-
Prepayments and accrued income	-	-
	<u>-</u>	<u>-</u>

10 Creditors

	2025 £	2024 £
Amounts falling due within one year:		
Trade creditors	19598	7021
HMRC	-	-
Income Received in Advance	-	-
Accruals	<u>950</u>	<u>950</u>
	<u>20,548</u>	<u>7,971</u>

SAFER STRONGER COMMUNITIES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 APRIL 2025

11 Movement in funds

	Balance at 1.5.2024	Income	Expenditure	Transfers	Balance at 30.4. 2025
	£	£	£	£	£
Restricted funds					
Surviving Winter Fund	273	10,000	10,150	-	123
Cost of Living Grant	-	15,000	15,400	-	(400)
Trauma Informed Network Cornwall	(186)	-	-	-	(186)
Trauma Informed Approach	35,314	106,275	104,283	-	37,306
Safer Stronger Systems	-	41,162	37,475	-	3,687
	-	-	-	-	-
	<u>35,401</u>	<u>172,437</u>	<u>167,308</u>	<u>-</u>	<u>40,530</u>
Unrestricted funds					
Serious Violence Prevention	18,559	16,599	22,792	-	12,366
Victim Care Delivery	25,921	-	11,274	(14,647)	-
Reserves	-	-	-	11,000	11,000
	<u>44,480</u>	<u>16,599</u>	<u>34,066</u>	<u>(3,647)</u>	<u>23,366</u>

12 Government grants

	2025	2024
	£	£
Income from government grants	-	-

13 Retirement benefit schemes

Defined contribution schemes

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

The charge to profit or loss in respect of the defined contribution schemes was £655 (2024- £601)

The charity owed the pension scheme £0 (2024 - £0) at the balance sheet date

14 Related party transactions

There were no disclosable related party transactions during the year (2024 - none) other than those already disclosed in Note 7.

Safer Stronger Communities

England & Wales - Charity number 1157843

Accounts

Charity Registration No. 1157843

Company Registration No. 08978334 (England and Wales)

SAFER STRONGER COMMUNITIES

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 APRIL 2024

SAFER STRONGER COMMUNITIES

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

A Milliner
JP McLeavy
P Reeve
M Topham
CA Rule

Charity number 1157843

Company number 08978334

Principal address

The Old Library, Lower Bore Street Bodmin Cornwall PL31 2JX

Registered office

The Old Library Lower Bore Street Bodmin Cornwall, PL31 2JX

Independent examiner

Koreen James FMAAT Synergy Accounting 6 Deer Park Close Teignmouth Devon TQ14 9HQ

Bankers

CAF Bank Limited 25 Kings Hill Avenue Kings Hill WEST MALLING Kent ME19 4JQ

SAFER STRONGER COMMUNITIES

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**SAFER STRONGER COMMUNITIES
TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)
FOR THE YEAR ENDED 30 APRIL 2024**

The trustees present their report and financial statements for the year ended 30 April 2024. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Company's Objects are specifically restricted to the following (in each case for the benefit of the public):-

1. Promoting social inclusion by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society.

For the purpose of this clause 'socially excluded' means being excluded from society, or parts of society, as a result of one or more of the following factors: unemployment; financial hardship; youth or old age; ill health (physical or mental); substance abuse or dependency including alcohol and drugs; discrimination on the grounds of sex, race, disability, ethnic origin, religion, belief, creed, sexual orientation or gender re-assignment; poor educational or skills attainment; relationship and family breakdown; poor housing (that is housing that does not meet basic habitable standards; crime (either as a victim of crime or as an offender rehabilitating into society).

2. Promoting the rehabilitation of offenders by supporting voluntary and community organisations working with or for offenders and their families;

3. Advancing education particularly, but not exclusively, about crime and criminal justice;

4. Relieving unemployment for the benefit of the public in such ways as may be thought fit, including assistance to find employment; and

5. The prevention and relief of poverty.

Significant activities

- Developing and Consolidating the Partners and Members of SSC and maintaining the SSC Due Diligence process.
- Partnership Development through regular Partnership Meetings and Commissioner Engagement

**SAFER STRONGER COMMUNITIES TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)
(CONTINUED)
FOR THE YEAR ENDED 30 APRIL 2024**

Significant activities - continued

- Quality and Performance Management of SSC service delivery
- Development and review of SSC Policies & Procedures
- Secured a 12-month funding Cornwall Council, the purpose of this funding is to provide support and system leadership to organisations across the system to work together to achieve these objectives; train a compassionate workforce, embed trauma and adversity informed practice, and improve the support for individuals and families impacted by trauma.
- Continued to provide dedicated co-ordinator to support for Cornwall Council programme to develop new approaches to violence prevention in Cornwall and assist in the implementation of serious violence duty. The role will provide dedicated co-ordination and support to Cornwall's SVPP to ensure focus and quality of delivery of the programme being delivered across the two years of funding. The dedicated support will enhance partnership working through building and strengthening relationships, reducing duplication of effort and support a continuous learning journey throughout the lifetime of the programme.
- Secured 4-year project through National Lottery Reaching Communities funding. SSC will look at how best to embed trauma informed approaches into the ways of working through SSC partnership and pilot activity in Bodmin and Newquay through community action groups. It will also provide training on Trauma Informed approaches. As well flexible support fund allowing SSC partners to support individuals to break the negative peer connections and increasing positive connections
- To assist the Trauma Informed Network Cornwall in delivery of its collective long-term ambitions of providing a stronger, more cohesive range of trauma-informed services through a broader spectrum of organisations for the benefit of vulnerable adults and those facing complex and/or multiple disadvantages.
- Securing surviving winter and cost of living grants from Cornwall Community Foundation – to support individuals suffering fuel poverty or severe hardship associated with their living conditions.
- Consultation with Service Users, Partners and Stakeholders
- Sector representation and linkages to the Cornwall Community Safety Partnership (Safer Cornwall) including sub-groups such as the Reducing Re-offending Strategy Implementation Group.

**SAFER STRONGER COMMUNITIES TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)
(CONTINUED)
FOR THE YEAR ENDED 30 APRIL 2024**

Public benefit

The trustees confirm that they have complied with the duty under Section 4 of the Companies Act 2006 to have due regards to the Charity Commission's general guidance on public benefit.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

The following outcomes were achieved during the course of the reporting period:

1. Successful management, and delivery of the Trauma Informed Approaches project, funded through the National Lottery Reaching Communities funding.
2. Providing support to individuals through the Surviving Winter and Cost of Living Grants from Cornwall Community Foundation.
3. Co-ordinate the Trauma Informed Network for Cornwall. The network represents a multi-agency effort to implement and support trauma informed care initiatives across Cornwall.
4. Co-ordination to support and develop new approaches to violence prevention in Cornwall
5. Continue to raise the profile for SSC amongst key stakeholders within the sector.
6. Consolidating the Membership of SSC including the addition of new Partners.
7. Renewal of Due Diligence records for all existing Members and Partners.

FINANCIAL REVIEW

All income is budgeted for against core costs and service delivery activity.

Funds were derived from three sources during the reporting period: The National Lottery, Cornwall Community Foundation and Cornwall Council.

RESERVES POLICY

The level of reserves which the Trustees believe is required is £11,000 to cover the following -

- 3 months running costs
- Winding Up costs
- Ability to settle all current staff liabilities including outstanding wages and all redundancy entitlement
- Settlement of outstanding financial commitment within the accounts

**SAFER STRONGER COMMUNITIES TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)
(CONTINUED)
FOR THE YEAR ENDED 30 APRIL 2024**

FUTURE DEVELOPMENTS

Looking to the future the charity will continue work to develop its work with victims of crime as well as explore opportunities in various areas including:

1. Development of SSC through the identification of new funding opportunities
2. Partnership development including training and upskilling opportunities.
3. Community Safety - participation in Safer Cornwall, the community safety partnership for Cornwall.
4. Assisting the Sector respond to local strategic needs, such as the key priorities identified through the Safer Cornwall Partnership Plan.
5. Assisting in the development of the Trauma Informed Network for Cornwall and looking for training opportunities.
6. Support for ex-offenders
7. Support for families and communities of victims/offenders within the criminal justice system
8. Restorative Justice
9. Health & Social Care Agenda

Structure, governance and management

The directors of the company are also charity trustees for the purposes of charity law and under the company's articles are known as Board of Trustees. Trustees are elected by company Members.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

A Milliner
JP Mcleavy
P Reeve
M Topham
CA Rule

Organisational structure

One contracted staff member; Lydia Mills (Chief Officer) – appointed 1st June 2019 and one employed staff member; Amanda Youell (Serious Violence Prevention Programme Co-ordinator) – appointed 1st April 2023.

**SAFER STRONGER COMMUNITIES TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)
(CONTINUED)
FOR THE YEAR ENDED 30 APRIL 2024**

Related parties

Full details of any related party transactions between company Members and Safer Stronger Communities are provided in the notes to the financial statements.

The trustees' report was approved by the Board of Trustees.

JP Mcleavy
Trustee

A handwritten signature in black ink, appearing to read 'JP Mcleavy', with a long horizontal flourish extending to the right.

Dated: 19/12/2024

SAFER STRONGER COMMUNITIES

STATEMENT OF TRUSTEES' RESPONSIBILITIES

FOR THE YEAR ENDED 30 APRIL 2024

The trustees, who are also the directors of Safer Stronger Communities for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

SAFER STRONGER COMMUNITIES

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF SAFER STRONGER COMMUNITIES

Charity number 1157843

Company number 08978334

I report to the trustees on my examination of the financial statements of Safer Stronger Communities (the charity) for the year ended 30 April 2024.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act;

or

2 the financial statements do not accord with those records;

or

3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination;

or

4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Signed



Date 11th December 2024

Koreen James – Fellow of the Association of Accounting Technicians (FMAAT)
Synergy Accounting 6 Deer Park Close Teignmouth Devon TQ14 9HQ

SAFER STRONGER COMMUNITIES

Statement of Financial Activities for the year ended 30th April 2024

	Notes	Restricted Funds 2024 £	Unrestricted Funds 2024 £	Total Funds 2024 £	Restricted Funds 2023 £	Unrestricted Funds 2023 £	Total Funds 2023 £
Income							
Income from:							
Interest receivable		-	186	186	-	50	50
Donations and legacies	3	-	-	-	-	-	-
Charitable activities	4	<u>121,488</u>	<u>10,114</u>	<u>131,602</u>	<u>24,984</u>	<u>117,770</u>	<u>142,754</u>
Total Income		<u>121,488</u>	<u>10,300</u>	<u>131,788</u>	<u>24,984</u>	<u>117,820</u>	<u>142,804</u>
Expenditure on:							
Charitable activities	5	<u>90,212</u>	<u>27,004</u>	<u>117,216</u>	<u>25,512</u>	<u>84,138</u>	<u>109,650</u>
Total expenditure		<u>90,212</u>	<u>27,004</u>	<u>117,216</u>	<u>25,512</u>	<u>84,138</u>	<u>109,650</u>
Net income/(expenditure) for the year		31,276	(16,704)	14,572	(528)	33,682	33,154
Transfers between Funds		-	-	-	-	-	-
Reconciliation of funds							
Total funds brought forward		<u>4,125</u>	<u>50,826</u>	<u>54,951</u>	<u>4,653</u>	<u>17,144</u>	<u>21,797</u>
Total funds carried forward		<u>35,401</u>	<u>34,122</u>	<u>69,523</u>	<u>4,125</u>	<u>50,826</u>	<u>54,951</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

SAFER STRONGER COMMUNITIES

Balance sheet as at 30th April 2024

	Notes	2024 £	2023 £
Current assets			
Debtors	9	-	-
Cash at bank and in hand		<u>78,444</u>	<u>57,590</u>
		78,444	57,590
Current liabilities			
Creditors: amounts falling due within 12 months	10	<u>(8,921)</u>	<u>(2,639)</u>
Net Current assets			
		<u>69,523</u>	<u>54,951</u>
Net assets			
		<u>69,523</u>	<u>54,951</u>
Income funds			
Restricted funds	11	35,401	4,125
Unrestricted funds			
	11	<u>34,122</u>	<u>50,826</u>
Total funds			
		<u>69,523</u>	<u>54,951</u>

For the year ended 30th April 2024

The company was entitled to the exemption from audit under section 477 of the Companies Act 2006

The directors acknowledge their responsibilities for ensuring that the accounting records and preparation of the financial statements comply with the requirements of the Companies Act 2006

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime

These financial statements were approved by the Trustees on 19th December 2024



On behalf of the Trustees
JP Mcleavy (Trustee)
Company Registration No. 08978334

SAFER STRONGER COMMUNITIES

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2024

1 Accounting policies

Charity information

Safer Stronger Communities is a private company limited by guarantee incorporated in England and Wales. The registered office is The Old Library, Lower Bore Street, Bodmin, Cornwall, PL31 2JX.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's Memorandum & Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

SAFER STRONGER COMMUNITIES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 APRIL 2024

1 Accounting policies (Continued)

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset

1.5 Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Donated services and facilities are included in the Statement of Financial Activities at the value of the underlying cost borne by the provider of the donation, estimated at open market value, and offset the incoming resource.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

SAFER STRONGER COMMUNITIES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 APRIL 2023

1 Accounting policies (Continued) –

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.8 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.9 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

SAFER STRONGER COMMUNITIES

**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 30 APRIL 2024**

3 Donations and legacies

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Donations and gifts	-	-
	<u>-</u>	<u>-</u>
	<u>-</u>	<u>-</u>

4 Charitable activities

	2024 £	2023 £
Investment income	186	50
Charitable activity income Unrestricted	10,114	117,720
Restricted		
Cornwall Community Foundation Cost of Living Grant	10,000	-
Cornwall Community Foundation Surviving Winter Fund	10,400	15,000
The National Lottery Trauma Informed Network	-	9,984
The National Lottery Trauma Informed Approach	<u>101,088</u>	<u>-</u>
Total Income	<u>131,788</u>	<u>142,754</u>

5 Charitable activities

	Restricted funds 2024 £	Unrestricted funds 2024 £	Restricted funds 2023 £	Unrestricted funds 2023 £
Staff costs	-	18,210	-	1,010
SVPP other costs	-	-	-	1,100
Grant Payments	10,000	-	-	-
Insurance	-	358	-	624
Bookkeeping fees	-	1,804	-	875
Training & Development	8,161	5,089	-	-
Sundries	-	-	-	-
Meetings and events	1,513	336	-	-
Travel	1,798	1,342	-	1,211
Office rent	-	-	-	-
Equipment	1,122	-	-	-
Partner fees	17,348	(1,145)	-	42,014
Consultancy costs	50,270	-	25,512	36,285
Bank charges	-	60	-	69
Trustees expenses	-	-	-	-
	<u>90,212</u>	<u>26,054</u>	<u>25,512</u>	<u>83,188</u>
Share of governance costs (see note 6)	<u>-</u>	<u>950</u>	<u>-</u>	<u>950</u>
	<u>90,212</u>	<u>27,004</u>	<u>25,512</u>	<u>84,138</u>

SAFER STRONGER COMMUNITIES

**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 30 APRIL 2024**

6 Support costs

	Support costs £	Governance costs £	Total 2024 £	Support costs £	Governance costs £	Total 2023 £
Accountancy	1,084	-	1,084	875	0	875
Independent examination	-	950	950	-	950	950
	<u>1,084</u>	<u>950</u>	<u>2,034</u>	<u>875</u>	<u>950</u>	<u>1,825</u>
Analysed between Charitable activities	<u>1,084</u>	<u>950</u>	<u>2,034</u>	<u>875</u>	<u>950</u>	<u>1,825</u>

7 Trustees

	£	£
Trustees remuneration and expenses	-	-

The trustees received no remunerations and were not involved in any related party transaction.

8 Employees

2024 2023

The average monthly number of employees during the year was:

Core	1	-
No employee received emoluments of more than £60,000.		
	£	£
Salaries and wages	17,609	1,010
Other pension costs	601	-
	<u>18,210</u>	<u>1,010</u>

9 Debtors

	2024 £	2023 £
Amounts falling due within one year:		
Other debtors	-	-
Prepayments and accrued income	-	-
	<u>-</u>	<u>-</u>

10 Creditors

	2024 £	2023 £
Amounts falling due within one year:		
Trade creditors	7021	1690
HMRC	-	-
Income Received in Advance	-	-
Accruals	<u>950</u>	<u>950</u>
	<u>7,971</u>	<u>2,640</u>

SAFER STRONGER COMMUNITIES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 APRIL 2024

11 Movement in funds

	Balance at 1.4.2023	Income	Expenditure	Transfers	Balance at 30.4. 2024
	£	£	£	£	£
Restricted funds					
Surviving Winter Fund	181	10,400	10,308	-	273
Cost of Living Grant	-	10,000	10,000	-	-
Trauma Informed Network Cornwall	3,944		4,130	-	(186)
Trauma Informed Approach	-	101,088	65,774	-	35,314
	-	-	-	-	-
	<u>4,125</u>	<u>121,488</u>	<u>90,212</u>	<u>-</u>	<u>35,401</u>
Unrestricted funds					
Serious Violence Prevention	26,000	10,114	17,555	-	18,559
Victim Care Delivery	24,776	-	(1,145)	-	25,921
	<u>50,776</u>	<u>10,114</u>	<u>16,410</u>	<u>-</u>	<u>44,480</u>

12 Government grants

	2024	2023
	£	£
Income from government grants	-	80,000

13 Retirement benefit schemes

Defined contribution schemes

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

The charge to profit or loss in respect of the defined contribution schemes was £601 (2023- £0)

The charity owed the pension scheme £0 (2023 - £0) at the balance sheet date

14 Related party transactions

There were no disclosable related party transactions during the year (2023 - none) other than those already disclosed in Note 7.

Safer Stronger Communities

England & Wales - Charity number 1157843

Accounts

Charity Registration No. 1157843

Company Registration No. 08978334 (England and Wales)

SAFER STRONGER COMMUNITIES

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 APRIL 2023

SAFER STRONGER COMMUNITIES

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

A Milliner
JP Mcleavy
P Reeve
M Topham
CA Rule

Charity number 1157843

Company number 08978334

Principal address

The Old Library, Lower Bore Street Bodmin Cornwall PL31 2JX

Registered office

The Old Library Lower Bore Street Bodmin Cornwall, PL31 2JX

Independent examiner

Koreen James FMAAT Synergy Accounting 6 Deer Park Close Teignmouth Devon TQ14 9HQ

Bankers

CAF Bank Limited 25 Kings Hill Avenue Kings Hill WEST MALLING Kent ME19 4JQ

SAFER STRONGER COMMUNITIES

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SAFER STRONGER COMMUNITIES

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 30 APRIL 2023

The trustees present their report and financial statements for the year ended 30 April 2023. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016)

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Company's Objects are specifically restricted to the following (in each case for the benefit of the public):-

1. Promoting social inclusion by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society.

For the purpose of this clause 'socially excluded' means being excluded from society, or parts of society, as a result of one or more of the following factors: unemployment; financial hardship; youth or old age; ill health (physical or mental); substance abuse or dependency including alcohol and drugs; discrimination on the grounds of sex, race, disability, ethnic origin, religion, belief, creed, sexual orientation or gender re-assignment; poor educational or skills attainment; relationship and family breakdown; poor housing (that is housing that does not meet basic habitable standards; crime (either as a victim of crime or as an offender rehabilitating into society).

2. Promoting the rehabilitation of offenders by supporting voluntary and community organisations working with or for offenders and their families;

3. Advancing education particularly, but not exclusively, about crime and criminal justice;

4. Relieving unemployment for the benefit of the public in such ways as may be thought fit, including assistance to find employment; and

5. The prevention and relief of poverty.

**SAFER STRONGER COMMUNITIES TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)
(CONTINUED)
FOR THE YEAR ENDED 30 APRIL 2023**

Significant activities

- Developing and Consolidating the Partners and Members of SSC and maintaining the SSC Due Diligence process.
- Partner training and delivery of services by partners under the Victim Support Victim Care Services grant, managed by SSC and coordinated by SSC Member CASS Plus
- Partnership Development through regular Partnership Meetings and Commissioner Engagement
- Quality and Performance Management of SSC service delivery
- Development and review of SSC Policies & Procedures
- Secured and completed a short, funded project from Cornwall Council to map existing services across serious violence prevention service development – young people 16-25 yrs. The study represented a collective view of system-wide, providers for young people involved or at risk across Cornwall. The report showed an evidence base to inform future development.
- Secured funding from Cornwall Council to provide dedicated co-ordinator to support a two-year programme to develop new approaches to violence prevention in Cornwall and assist in the implementation of serious violence duty. The role will provide dedicated co-ordination and support to Cornwall's SVPP to ensure focus and quality of delivery of the programme being delivered across the two years of funding. The dedicated support will enhance partnership working through building and strengthening relationships, reducing duplication of effort and support a continuous learning journey throughout the lifetime of the programme.
- Securing another 12-month project through National Lottery Awards for All funding. To assist the Trauma Informed Network Cornwall in delivery of its collective long-term ambitions of providing a stronger, more cohesive range of trauma-informed services through a broader spectrum of organisations for the benefit of vulnerable adults and those facing complex and/or multiple disadvantages.
- Securing surviving winter grants from Cornwall Community Foundation – to support individuals suffering fuel poverty or severe hardship associated with their living conditions.
- Consultation with Service Users, Partners and Stakeholders

**SAFER STRONGER COMMUNITIES TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)
(CONTINUED)
FOR THE YEAR ENDED 30 APRIL 2023**

- Sector representation and linkages to the Cornwall Community Safety Partnership (Safer Cornwall) including sub-groups such as the Reducing Re-offending Strategy Implementation Group and Making Every Adult Matter (MEAM) subgroup.

Public benefit

The trustees confirm that they have complied with the duty under Section 4 of the Companies Act 2006 to have due regards to the Charity Commission's general guidance on public benefit.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

The following outcomes were achieved during the course of the reporting period:

1. Consolidating the Membership of SSC including the addition of new Partners.
2. Renewal of Due Diligence records for all existing Members and Partners.
3. Successful coordination, management, and delivery of services under the Victim Support - Victim Care Services grant.
4. Providing support to individuals through the Surviving Winter grant from Cornwall Community Foundation.
5. Co-ordinate the Trauma Informed Network for Cornwall. The network represents a multi-agency effort to implement and support trauma informed care initiatives across Cornwall.
6. Mapping of young people services across serious violence prevention service development.
7. Secured two year contract for co-ordination to support a two-year programme to develop new approaches to violence prevention in Cornwall
8. Enabling of Restorative Justice delivery opportunities for SSC Partners through networking and upskilling.
9. Continue to raise the profile for the Consortium amongst key stakeholders within the sector.

FINANCIAL REVIEW

All income is budgeted for against core costs and service delivery activity.

Funds were derived from four sources during the reporting period: The National Lottery, Victim Support, Cornwall Community Foundation and Cornwall Council.

**SAFER STRONGER COMMUNITIES TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)
(CONTINUED)
FOR THE YEAR ENDED 30 APRIL 2023**

FUTURE DEVELOPMENTS

Looking to the future the charity will continue work to develop its work with victims of crime as well as explore opportunities in various areas including:

1. Development of SSC through the identification of new funding opportunities
2. Partnership development including training and upskilling opportunities.
3. Community Safety - participation in Safer Cornwall, the community safety partnership for Cornwall.
4. Assisting the Sector respond to local strategic needs, such as the key priorities identified through the Safer Cornwall Partnership Plan.
5. Assisting in the development of the Trauma Informed Network for Cornwall and looking for training opportunities.
6. Supporting Cornwall Making Every Adult Matters
7. Support for ex-offenders
8. Support for families and communities of victims/offenders within the criminal justice system
9. Restorative Justice
10. Health & Social Care Agenda
Developing the SSC response to Victim Support – Victim Care service grant which commenced on 1 April 2022.

**SAFER STRONGER COMMUNITIES TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)
(CONTINUED)
FOR THE YEAR ENDED 30 APRIL 2023**

Structure, governance and management

The directors of the company are also charity trustees for the purposes of charity law and under the company's articles are known as Board of Trustees. Trustees are elected by company Members.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

A Milliner
JP Mcleavy
P Reeve
M Topham
CA Rule

Organisational structure

One contracted staff member; Lydia Mills (Chief Officer) – appointed 1st June 2019 and one employed staff member; Amanda Youell (Serious Violence Prevention Programme Co-ordinator) – appointed 1st April 2023.

Related parties

Full details of any related party transactions between company Members and Safer Stronger Communities are provided in the notes to the financial statements.

The trustees' report was approved by the Board of Trustees.

JP Mcleavy
Trustee



Dated: 13/12/2023

SAFER STRONGER COMMUNITIES

STATEMENT OF TRUSTEES' RESPONSIBILITIES

FOR THE YEAR ENDED 30 APRIL 2023

The trustees, who are also the directors of Safer Stronger Communities for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

SAFER STRONGER COMMUNITIES

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF SAFER STRONGER COMMUNITIES

Charity number 1157843

Company number 08978334

I report to the trustees on my examination of the financial statements of Safer Stronger Communities (the charity) for the year ended 30 April 2023.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act;

or

2 the financial statements do not accord with those records;

or

3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination;

or

4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Signed



Date 13/12/2023

Koreen James – Fellow of the Association of Accounting Technicians (FMAAT)
Synergy Accounting 6 Deer Park Close Teignmouth Devon TQ14 9HQ

SAFER STRONGER COMMUNITIES

Statement of Financial Activities for the year ended 30th April 2023

	Notes	Restricted Funds 2023 £	Unrestricted Funds 2023 £	Total Funds 2023 £	Restricted Funds 2022 £	Unrestricted Funds 2022 £	Total Funds 2022 £
Income							
Income from:							
Interest receivable		-	50	50	-	-	-
Donations and legacies	3	-	-	-	-	-	-
Charitable activities	4	<u>24,984</u>	<u>117,770</u>	<u>142,754</u>	<u>14,984</u>	<u>127,591</u>	<u>142,575</u>
Total Income		<u>24,984</u>	<u>117,820</u>	<u>142,804</u>	<u>14,984</u>	<u>127,591</u>	<u>142,575</u>
Expenditure on:							
Charitable activities	5	<u>25,512</u>	<u>84,138</u>	<u>109,650</u>	<u>10,331</u>	<u>109,531</u>	<u>119,862</u>
Total expenditure		<u>25,512</u>	<u>84,138</u>	<u>109,650</u>	<u>10,331</u>	<u>109,531</u>	<u>119,862</u>
Net income/(expenditure) for the year		(528)	33,682	33,154	4,653	18,060	22,713
Transfers between Funds		-	-	-	-	-	-
Reconciliation of funds							
Total funds brought forward		<u>4,653</u>	<u>17,144</u>	<u>21,797</u>	<u>-</u>	<u>(916)</u>	<u>(916)</u>
Total funds carried forward		<u><u>4,125</u></u>	<u><u>50,826</u></u>	<u><u>54,951</u></u>	<u><u>4,653</u></u>	<u><u>17,144</u></u>	<u><u>21,797</u></u>

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

SAFER STRONGER COMMUNITIES

Balance sheet as at 30th April 2023

	Notes	2023 £	2022 £
Current assets			
Debtors	9	-	-
Cash at bank and in hand		<u>57,590</u>	<u>25,836</u>
		57,590	25,836
Current liabilities			
Creditors: amounts falling due within 12 months	10	<u>(2,639)</u>	<u>(4,039)</u>
Net Current assets			
		<u>54,951</u>	<u>21,797</u>
Net assets			
		<u>54,951</u>	<u>21,797</u>
Income funds			
Restricted funds	11	4,125	4,653
Unrestricted funds		-	-
Unrestricted funds			
	11	<u>50,826</u>	<u>17,144</u>
Total funds			
		<u>54,951</u>	<u>21,797</u>

For the year ended 30th April 2023

The company is entitled to the exemption from audit under section 477 of the Companies Act 2006

The directors acknowledge their responsibilities for ensuring that the accounting records and preparation of the financial statements comply with the requirements of the Companies Act 2006

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime

These financial statements were approved by the Trustees on.....13/12/2023.....

On behalf of the Trustees
JP Mcleavy (Trustee)
Company Registration No. 08978334

SAFER STRONGER COMMUNITIES

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2023

1 Accounting policies

Charity information

Safer Stronger Communities is a private company limited by guarantee incorporated in England and Wales. The registered office is The Old Library, Lower Bore Street, Bodmin, Cornwall, PL31 2JX.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's Memorandum & Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

SAFER STRONGER COMMUNITIES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 APRIL 2023

1 Accounting policies (Continued)

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset

1.5 Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Donated services and facilities are included in the Statement of Financial Activities at the value of the underlying cost borne by the provider of the donation, estimated at open market value, and offset the incoming resource.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

SAFER STRONGER COMMUNITIES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 APRIL 2023

1 Accounting policies (Continued) –

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.8 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.9 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

SAFER STRONGER COMMUNITIES

**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 30 APRIL 2023**

3 Donations and legacies	Unrestricted funds 2023 £	Unrestricted funds 2022 £
Donations and gifts	-	-
	-	-
	<u>-</u>	<u>-</u>

4 Charitable activities	2023 £	2022 £
Investment income	50	-
Charitable activity income		
Unrestricted	117,770	127,591
Restricted		
Community Women Leaders	-	-
Surviving Winter Fund	15,000	5,000
Trauma Informed Network	9,984	9,984
Total Income	<u>142,754</u>	<u>142,575</u>

5 Charitable activities	Restricted funds 2023 £	Unrestricted funds 2023 £	Restricted funds 2022 £	Unrestricted funds 2022 £
Staff costs	-	1,010	-	40
SVPP other costs	-	1,100	-	-
Insurance	-	624	-	316
Bookkeeping fees	-	875	-	1,255
Telephone	-	-	-	-
Sundries	-	-	-	506
Meetings and events	-	-	-	50
Travel	-	1,211	-	1,041
Office rent	-	-	-	-
Seconded staff	-	-	-	-
Stationery	-	-	-	-
Partner fees	-	42,014	-	69,902
Consultancy costs	25,512	36,285	10,331	35,375
Bank charges	-	69	-	96
Trustees expenses	-	-	-	-
	<u>25,512</u>	<u>83,188</u>	<u>10,331</u>	<u>108,581</u>
Share of governance costs (see note 6)	-	950	-	950
	<u>25,512</u>	<u>84,138</u>	<u>10,331</u>	<u>109,531</u>

SAFER STRONGER COMMUNITIES

**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 30 APRIL 2023**

6 Support costs

	Support costs £	Governance costs £	Total 2023 £	Support costs £	Governance costs £	Total 2022 £
Accountancy	-	-	-	-	551	551
Independent examination	-	950	950	-	600	600
	<u>-</u>	<u>950</u>	<u>950</u>	<u>-</u>	<u>1,151</u>	<u>1,151</u>
Analysed between Charitable activities	<u>-</u>	<u>950</u>	<u>950</u>	<u>-</u>	<u>1,151</u>	<u>1,151</u>

7 Trustees

Trustees remuneration and expenses	£	£
	<u>-</u>	<u>-</u>

The trustees received no remunerations and were not involved in any related party transaction.

8 Employees

	2023	2022
The average monthly number of employees during the year was:		
Core	1	-
No employee received emoluments of more than £60,000.		
	£	£
Salaries and wages	1,010	-
Other pension costs	-	-
	<u>1,010</u>	<u>-</u>

9 Debtors

	2023 £	2022 £
Amounts falling due within one year:		
Other debtors	-	-
Prepayments and accrued income	-	-
	<u>-</u>	<u>-</u>

10 Creditors

	2023 £	2022 £
Amounts falling due within one year:		
Trade creditors	1690	2989
HMRC	-	100
Income Received in Advance	-	-
Accruals	<u>950</u>	<u>950</u>
	<u>2,640</u>	<u>4,039</u>

SAFER STRONGER COMMUNITIES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 APRIL 2023

11 Movement in funds

	Balance at 1.4.2022 £	Income £	Expenditure £	Transfers £	Balance at 30.4. 2023 £
Restricted funds					
Surviving Winter Fund	(24)	15,000	14,795	-	181
Trauma Informed Network Cornwall	4,677	9,984	10,717	-	3,944
	<u>4,653</u>	<u>24,984</u>	<u>25,512</u>	<u>-</u>	<u>4,125</u>
Unrestricted funds					
Serious Violence Prevention	-	37,770	11,770	-	26,000
Victim Care Delivery	17,144	80,000	72,368	-	24,776
	<u>17,144</u>	<u>117,770</u>	<u>84,138</u>	<u>-</u>	<u>50,776</u>

12 Government grants

	2023 £	2022 £
Income from government grants	80,000	113,333

13 Retirement benefit schemes

Defined contribution schemes

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

The charge to profit or loss in respect of the defined contribution schemes was £0 (2022- £0)

The charity owed the pension scheme £0 (2022 - £0) at the balance sheet date

14 Related party transactions

There were no disclosable related party transactions during the year (2022 - none) other than those already disclosed in Note 7.

Safer Stronger Communities

England & Wales - Charity number 1157843

Accounts

Charity Registration No. 1157843

Company Registration No. 08978334 (England and Wales)

SAFER STRONGER COMMUNITIES

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 APRIL 2022

SAFER STRONGER COMMUNITIES

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

A Milliner
JP Mcleavy
P Reeve
M Topham
CA Rule

Charity number 1157843

Company number 08978334

Principal address

The Old Library, Lower Bore Street Bodmin Cornwall PL31 2JX

Registered office

The Old Library Lower Bore Street Bodmin Cornwall, PL31 2JX

Independent examiner

Koreen James FMAAT Synergy Accounting 6 Deer Park Close Teignmouth Devon TQ14 9HQ

Bankers

CAF Bank Limited 25 Kings Hill Avenue Kings Hill WEST MALLING Kent ME19 4JQ

SAFER STRONGER COMMUNITIES

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SAFER STRONGER COMMUNITIES

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 30 APRIL 2022

The trustees present their report and financial statements for the year ended 30 April 2022. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016)

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Company's Objects are specifically restricted to the following (in each case for the benefit of the public):-

1. Promoting social inclusion by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society.

For the purpose of this clause 'socially excluded' means being excluded from society, or parts of society, as a result of one or more of the following factors: unemployment; financial hardship; youth or old age; ill health (physical or mental); substance abuse or dependency including alcohol and drugs; discrimination on the grounds of sex, race, disability, ethnic origin, religion, belief, creed, sexual orientation or gender re-assignment; poor educational or skills attainment; relationship and family breakdown; poor housing (that is housing that does not meet basic habitable standards; crime (either as a victim of crime or as an offender rehabilitating into society).

2. Promoting the rehabilitation of offenders by supporting voluntary and community organisations working with or for offenders and their families;
3. Advancing education particularly, but not exclusively, about crime and criminal justice;
4. Relieving unemployment for the benefit of the public in such ways as may be thought fit, including assistance to find employment; and
5. The prevention and relief of poverty.

**SAFER STRONGER COMMUNITIES TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)
(CONTINUED)
FOR THE YEAR ENDED 30 APRIL 2022**

Significant activities

- Developing and Consolidating the Partners and Members of SSC and maintaining the SSC Due Diligence process.
- Partner training and delivery of services by partners under the Victim Care Services grant, managed by SSC and coordinated by SSC Member CASS Plus
- Partnership Development through regular Partnership Meetings and Commissioner Engagement
- Quality and Performance Management of SSC service delivery
- Development and review of SSC Policies & Procedures
- Completed delivery on Safer Stronger Women's project funded through Homeless Link's Ending Women's Homeless grant funded by the governments' Tampon tax fund. Homeless Link's grants programme aims to help end women's homelessness by building capacity for gender and trauma-informed services and developing partnerships between homelessness and specialist women's sector charities.
- Securing and started deliver on 12-month project through National Lottery Awards for All funding. To assist the Trauma Informed Network Cornwall in delivery of its collective long-term ambitions of providing a stronger, more cohesive range of trauma-informed services through a broader spectrum of organisations for the benefit of vulnerable adults and those facing complex and/or multiple disadvantage.
- Securing surviving winter grant from Cornwall Community Foundation – to support individuals suffering fuel poverty or severe hardship associated with their living conditions.
- Consultation with Service Users, Partners and Stakeholders
- Sector representation and linkages to the Cornwall Community Safety Partnership (Safer Cornwall) including sub-groups such as the Reducing Re-offending Strategy Implementation Group and Making Every Adult Matter (MEAM) subgroup.

Public benefit

The trustees confirm that they have complied with the duty under Section 4 of the Companies Act 2006 to have due regards to the Charity Commission's general guidance on public benefit.

**SAFER STRONGER COMMUNITIES TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)
(CONTINUED)
FOR THE YEAR ENDED 30 APRIL 2022**

ACHIEVEMENT AND PERFORMANCE

Charitable activities

The following outcomes were achieved during the course of the reporting period:

1. Consolidating the Membership of SSC including the addition of new Partners.
2. Renewal of Due Diligence records for all existing Members and Partners.
3. Successful coordination, management and delivery of services under the Victim Support – Victim Care Services grant.
4. Providing support to individuals through the Surviving Winter grant from Cornwall Community Foundation.
5. Co-ordinate the Trauma Informed Network for Cornwall. The network represents a multi-agency effort to implement and support trauma informed care initiatives across Cornwall.
6. Evaluated the Safer Stronger Women's project that supported 31 women who had housing issues.
7. Enabling of Restorative Justice delivery opportunities for SSC Partners through networking and upskilling.
8. Continue to raise the profile for the Consortium amongst key stakeholders within the sector.

FINANCIAL REVIEW

All income is budgeted for against core costs and service delivery activity.

Funds were derived from four sources during the reporting period; The National Lottery, Victim Support, Cornwall Community Foundation and Homeless Link.

FUTURE DEVELOPMENTS

Looking to the future the charity will continue work to develop its work with victims of crime as well as explore opportunities in various areas including:

1. Developing the SSC response to Victim Support – Victim Care service grant which will commence on 1 April 2022.
2. Development of SSC through the identification of new funding opportunities
3. Partnership development including training and upskilling opportunities.
4. Community Safety - participation in Safer Cornwall, the community safety partnership for Cornwall.

**SAFER STRONGER COMMUNITIES TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)
(CONTINUED)
FOR THE YEAR ENDED 30 APRIL 2022**

5. Assisting the Sector respond to local strategic needs, such as the key priorities identified through the Safer Cornwall Partnership Plan.
6. Assisting in the development of a Trauma Informed Network for Cornwall and looking for training opportunities.
7. Supporting Cornwall Making Every Adult Matters
8. Support for ex-offenders
9. Support for families and communities of victims/offenders within the criminal justice system
10. Restorative Justice
11. Health & Social Care Agenda

Structure, governance and management

The directors of the company are also charity trustees for the purposes of charity law and under the company's articles are known as Board of Trustees. Trustees are elected by company Members.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

A Milliner
JP Mcleavy
P Reeve
M Topham
CA Rule

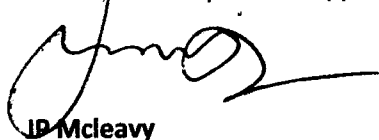
Organisational structure

One contracted staff member; Lydia Mills (Chief Officer) – appointed 1st June 2019.

Related parties

Full details of any related party transactions between company Members and Safer Stronger Communities are provided in the notes to the financial statements.

The trustees' report was approved by the Board of Trustees.



JP Mcleavy
Trustee

Dated: 23. 11. 22

SAFER STRONGER COMMUNITIES

STATEMENT OF TRUSTEES' RESPONSIBILITIES

FOR THE YEAR ENDED 30 APRIL 2022

The trustees, who are also the directors of Safer Stronger Communities for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

SAFER STRONGER COMMUNITIES

**INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF SAFER STRONGER COMMUNITIES**

Charity number 1157843
Company number 08978334

I report to the trustees on my examination of the financial statements of Safer Stronger Communities (the charity) for the year ended 30 April 2022.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act;

or

2 the financial statements do not accord with those records;

or

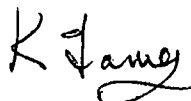
3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination;

or

4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Signed



Date 19-11-2022

Koreen James – Fellow of the Association of Accounting Technicians (FMAAT)
Synergy Accounting 6 Deer Park Close Teignmouth Devon TQ14 9HQ

SAFER STRONGER COMMUNITIES

**Statement of Financial Activities
for the year ended 30th April 2022**

	Notes	Restricted Funds 2022 £	Unrestricted Funds 2022 £	Total Funds 2022 £	Restricted Funds 2021 £	Unrestricted Funds 2021 £	Total Funds 2021 £
Income							
Income from:							
Donations and legacies	3	-	-	-	-	2,950	2,950
Charitable activities	4	<u>14,984</u>	<u>127,591</u>	<u>142,575</u>	<u>21,900</u>	<u>50,693</u>	<u>72,593</u>
Total income		<u>14,984</u>	<u>127,591</u>	<u>142,575</u>	<u>21,900</u>	<u>53,643</u>	<u>75,543</u>
Expenditure on:							
Charitable activities	5	<u>10,331</u>	<u>109,531</u>	<u>119,862</u>	<u>21,900</u>	<u>102,748</u>	<u>124,648</u>
Total expenditure		<u>10,331</u>	<u>109,531</u>	<u>119,862</u>	<u>21,900</u>	<u>102,748</u>	<u>124,648</u>
Net income/(expenditure) for the year		4,653	18,060	22,713	-	(49,105)	(49,105)
Transfers between Funds		-	-	-	-	-	-
Reconciliation of funds							
Total funds brought forward		<u>-</u>	<u>(916)</u>	<u>(916)</u>	<u>-</u>	<u>48,189</u>	<u>48,189</u>
Total funds carried forward		<u>4,653</u>	<u>17,144</u>	<u>21,797</u>	<u>-</u>	<u>(916)</u>	<u>(916)</u>

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

SAFER STRONGER COMMUNITIES

Balance sheet as at 30th April 2022

	Notes	2022 £	2021 £
Current assets			
Debtors	9	-	40
Cash at bank and in hand		<u>25,836</u>	<u>48,492</u>
		25,836	48,532
Current liabilities			
Creditors: amounts falling due within 12 months	10	<u>(4,039)</u>	<u>(49,448)</u>
Net Current assets		<u>21,797</u>	<u>(916)</u>
Net assets		<u>21,797</u>	<u>(916)</u>
Income funds			
Restricted funds	11	4,653	(916)
Unrestricted funds		-	-
Unrestricted funds	11	<u>17,144</u>	<u>-</u>
Total funds		<u>21,797</u>	<u>(916)</u>

For the year ended 30th April 2022


The company was entitled to the exemption from audit under section 477[2] of the Companies Act 2006

The trustees acknowledge their responsibilities for ensuring that the charity keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The members have not required the company to obtain and audit of its financial statements for the year in question.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small company regime.

These financial statements were approved by the Trustees on.....23. 11. 22.



On behalf of the Trustees

JP Mcleavy (Trustee)

Company Registration No. 08978334

SAFER STRONGER COMMUNITIES

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2022

1 Accounting policies

Charity information

Safer Stronger Communities is a private company limited by guarantee incorporated in England and Wales. The registered office is The Old Library, Lower Bore Street, Bodmin, Cornwall, PL31 2JX.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's Memorandum & Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

SAFER STRONGER COMMUNITIES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 APRIL 2022

1 Accounting policies (Continued)

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset

1.5 Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Donated services and facilities are included in the Statement of Financial Activities at the value of the underlying cost borne by the provider of the donation, estimated at open market value, and offset the incoming resource.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

SAFER STRONGER COMMUNITIES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 APRIL 2022

1 Accounting policies (Continued) –

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.8 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.9 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

SAFER STRONGER COMMUNITIES

**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 30 APRIL 2022**

3 Donations and legacies	Unrestricted funds 2022 £	Unrestricted funds 2021 £		
Donations and gifts				
Learning Partnership - Provision of office space - rent	-	2,560		
Learning Partnership - Provision of book-keeper - seconded staff	-	390		
	<u>-</u>	<u>2,950</u>		
 4 Charitable activities	 2022 £	 2021 £		
Charitable activity income				
Unrestricted	127,591	50,693		
Restricted				
Community Women Leaders	-	21,900		
Surviving Winter Fund	5,000	-		
Trauma Informed Network	9,984	-		
Total Income	<u>142,575</u>	<u>72,593</u>		
 5 Charitable activities				
	Restricted funds 2022 £	Unrestricted funds 2022 £	Restricted funds 2021 £	Unrestricted funds 2021 £
Staff costs	-	40	-	3,577
Insurance		316	-	307
Bookkeeping fees		1,255	-	
Telephone			-	128
Sundries		506	-	282
Meetings and events		50	-	(31)
Travel		1,041	-	24
Office rent			-	2,560
Seconded staff			-	390
Stationery			-	76
Partner fees		69,902	17,918	62,083
Consultancy costs	10,331	35,375	3,982	32,129
Bank charges		96	-	72
Trustees expenses	-	-	-	-
	<u>10,331</u>	<u>108,581</u>	<u>21,900</u>	<u>101,597</u>
Share of governance costs (see note 6)	-	950	-	1,151
	<u>10,331</u>	<u>109,531</u>	<u>21,900</u>	<u>102,748</u>

SAFER STRONGER COMMUNITIES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 30 APRIL 2022

6 Support costs

	Support costs £	Governance costs £	Total 2022 £	Support costs £	Governance costs £	Total 2021 £
Accountancy	-	-	-	-	551	551
Independent examination	-	950	950	-	600	600
	<u>-</u>	<u>950</u>	<u>950</u>	<u>-</u>	<u>1,151</u>	<u>1,151</u>
Analysed between Charitable activities	<u>-</u>	<u>950</u>	<u>950</u>	<u>-</u>	<u>1,151</u>	<u>1,151</u>

7 Trustees

	£	£
Trustees remuneration and expenses	<u>-</u>	<u>-</u>

The trustees received no remunerations and were not involved in any related party transaction.

8 Employees

	2022	2021
The average monthly number of employees during the year was:		
Core	-	1
No employee received emoluments of more than £60,000.		
	£	£
Salaries and wages	-	3,577
Other pension costs	-	-
	<u>-</u>	<u>3,577</u>

9 Debtors

	2022 £	2021 £
Amounts falling due within one year:		
Other debtors	-	40
Prepayments and accrued income	<u>-</u>	<u>-</u>
	<u>-</u>	<u>40</u>

10 Creditors

	2022 £	2021 £
Amounts falling due within one year:		
Trade creditors	2989	1257
HMRC	100	-
Income Received in Advance	-	47591
Accruals	<u>950</u>	<u>600</u>
	<u>4,039</u>	<u>49,448</u>

SAFER STRONGER COMMUNITIES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 30 APRIL 2022

11 Movement in funds

	Balance at 1.4.2021 £	Income £	Expenditure £	Transfers £	Balance at 30.4. 2022 £
Restricted funds					
Surviving Winter Fund	-	5,000	5,024	-	(24)
Trauma Informed Network Cornwall	-	9,984	5,307	-	4,677
	<u>-</u>	<u>14,984</u>	<u>10,331</u>	<u>-</u>	<u>4,653</u>
Unrestricted funds					
Safer Stronger Women	46,675	-	46,675	-	-
Victim Care Delivery	-	80,000	62,856	-	17,144
	<u>46,675</u>	<u>80,000</u>	<u>109,531</u>	<u>-</u>	<u>17,144</u>

12 Government grants

	2022 £	2021 £
Income from government grants	113,333	80,000

13 Retirement benefit schemes

Defined contribution schemes

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

The charge to profit or loss in respect of the defined contribution schemes was £0 (2021- £0)

The charity owed the pension scheme £0 (2021 - £0) at the balance sheet date

14 Related party transactions

There were no disclosable related party transactions during the year (2021 - none) other than those already disclosed in Note 7.

Safer Stronger Communities

England & Wales - Charity number 1157843

Accounts

Charity Registration No. 1157843

Company Registration No. 08978334 (England and Wales)

SAFER STRONGER CONSORTIUM

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 APRIL 2021

SAFER STRONGER CONSORTIUM

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

A Milliner
JP Mcleavy
P Reeve
M Topham

Charity number 1157843

Company number 08978334

Principal address

The Old Library, Lower Bore Street Bodmin Cornwall PL31 2JX

Registered office

The Old Library Lower Bore Street Bodmin Cornwall, PL31 2JX

Independent examiner

Koreen James FMAAT Synergy Accounting 6 Deer Park Close Teignmouth Devon TQ14 9HQ

Bankers

CAF Bank Limited 25 Kings Hill Avenue Kings Hill WEST MALLING Kent ME19 4JQ

SAFER STRONGER CONSORTIUM

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Independent examiner's report	6
Statement of financial activities	7
Balance sheet	8
Notes to the financial statements	9 - 14

SAFER STRONGER CONSORTIUM

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 30 APRIL 2021

The trustees present their report and financial statements for the year ended 30 April 2021. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016)

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Company's Objects are specifically restricted to the following (in each case for the benefit of the public):-

1. Promoting social inclusion by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society.

For the purpose of this clause 'socially excluded' means being excluded from society, or parts of society, as a result of one or more of the following factors: unemployment; financial hardship; youth or old age; ill health (physical or mental); substance abuse or dependency including alcohol and drugs; discrimination on the grounds of sex, race, disability, ethnic origin, religion, belief, creed, sexual orientation or gender re-assignment; poor educational or skills attainment; relationship and family breakdown; poor housing (that is housing that does not meet basic habitable standards; crime (either as a victim of crime or as an offender rehabilitating into society).

2. Promoting the rehabilitation of offenders by supporting voluntary and community organisations working with or for offenders and their families;

3. Advancing education particularly, but not exclusively, about crime and criminal justice;

4. Relieving unemployment for the benefit of the public in such ways as may be thought fit, including assistance to find employment; and

5. The prevention and relief of poverty.

**SAFER STRONGER CONSORTIUM TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)
(CONTINUED)
FOR THE YEAR ENDED 30 APRIL 2021**

Significant activities

- Developing and Consolidating the Partners and Members of SSC and maintaining the SSC Due Diligence process.
- Partner training and delivery of services by partners under the OPCC Victim Care Services Contract, contract managed by SSC and coordinated by SSC Member CASS Plus
- Partnership Development through regular Partnership Meetings and Commissioner Engagement
- Quality and Performance Management of SSC service delivery
- Development and review of SSC Policies & Procedures
- Securing and delivering 6-month project through National Lottery Coronavirus Community Support. To support vulnerable women and enable them to become community leaders.
- Delivery on Safer Stronger Women's project funded through Homeless Link's Ending Women's Homeless grant funded by the governments' Tampon tax fund. Homeless Link's grants programme aims to help end women's homelessness by building capacity for gender and trauma-informed services and developing partnerships between homelessness and specialist women's sector charities. To amplify its impact, it will create a community of organisations that meet to share expertise and learning.
- Assist in the development of linkages between the sector and with the out of court settlement programme for low risk first time offenders, 'Pathfinder'.
- Consultation with Service Users, Partners and Stakeholders
- Sector representation and linkages to the Cornwall Community Safety Partnership (Safer Cornwall) including sub-groups such as the Reducing Re-offending Strategy Implementation Group and Making Every Adult Matter (MEAM) subgroup.

Public benefit

The trustees confirm that they have complied with the duty under Section 4 of the Companies Act 2006 to have due regards to the Charity Commission's general guidance on public benefit.

**SAFER STRONGER CONSORTIUM TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)
(CONTINUED)
FOR THE YEAR ENDED 30 APRIL 2021**

ACHIEVEMENT AND PERFORMANCE

Charitable activities

The following outcomes were achieved during the course of the reporting period:

1. Consolidating the Membership of SSC including the addition of new Partners.
2. Renewal of Due Diligence records for all existing Members and Partners.
3. Successful coordination, management and delivery of services under the OPCC Victim Care Services Contract.
4. Providing support to 14 women through the Community Women's Leader programme.
5. Set up a Trauma Informed Network for Cornwall. The network work represents a multi-agency effort to implement and support trauma informed care initiatives across Cornwall.
6. Provided support to 31 women who had housing issues through the Safer Stronger Women's project
7. Enabling of Restorative Justice delivery opportunities for SSC Partners through networking and upskilling.
8. Continue to raise the profile for the Consortium amongst key stakeholders within the sector.

FINANCIAL REVIEW

All income is budgeted for against core costs and service delivery activity.

Funds were derived from three sources during the reporting period; The National Lottery; the Devon and Cornwall Office of Police and Crime Commission) and Homeless Link.

Looking to the future the charity will continue work to develop its work with victims of crime as well as explore opportunities in various areas including:

1. Developing the SSC response to the re-commissioning of the Victim Care service commissioned by the Office for the Police and Crime Commissioner which will commence on 1 April 2022.
2. Development of SSC through the identification of new funding opportunities
3. Partnership development including training and upskilling opportunities.
4. Community Safety - participation in Safer Cornwall, the community safety partnership for Cornwall.

**SAFER STRONGER CONSORTIUM TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)
(CONTINUED)
FOR THE YEAR ENDED 30 APRIL 2021**

5. Assisting the Sector respond to local strategic needs, such as the key priorities identified through the Safer Cornwall Partnership Plan.
6. Assisting in the development of a Trauma Informed Network for Cornwall
7. Supporting Cornwall Making Every Adult Matters
8. Support for ex-offenders
9. Support for families and communities of victims/offenders within the criminal justice system
10. Restorative Justice
11. Health & Social Care Agenda

Structure, governance and management

The directors of the company are also charity trustees for the purposes of charity law and under the company's articles are known as Board of Trustees. Trustees are elected by company Members.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

A Milliner
JP Mcleavy
P Reeve
M Topham

Organisational structure

Lydia Mills - (Chief Executive Officer).

Related parties

Full details of any related party transactions between company Members and Safer Stronger Consortium are provided in the notes to the financial statements.

The trustees' report was approved by the Board of Trustees.

JP Mcleavy

Trustee

Dated: 24 January 2022



SAFER STRONGER CONSORTIUM

STATEMENT OF TRUSTEES' RESPONSIBILITIES

FOR THE YEAR ENDED 30 APRIL 2021

The trustees, who are also the directors of Safer Stronger Consortium for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

SAFER STRONGER CONSORTIUM

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF SAFER STRONGER CONSORTIUM

Charity number 1157843

Company number 08978334

I report to the trustees on my examination of the financial statements of Safer Stronger Consortium (the charity) for the year ended 30 April 2021.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act;

or

2 the financial statements do not accord with those records;

or

3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination;

or

4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Signed



Date 24th January 2022

Koreen James – Fellow of the Association of Accounting Technicians (FMAAT)
Synergy Accounting 6 Deer Park Close Teignmouth Devon TQ14 9HQ

SAFER STRONGER CONSORTIUM

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 30 APRIL 2021

		Restricted funds 2021	Unrestricted funds 2021	Unrestricted funds 2020
	Notes	£	£	£
Income from:				
Donations and legacies	3		2,950	4,425
Charitable activities	4	21,900	<u>50,693</u>	<u>112,016</u>
Total income		<u>21,900</u>	<u>53,643</u>	<u>116,441</u>
Expenditure on:				
Charitable activities	5	<u>21,900</u>	<u>102,748</u>	<u>118,697</u>
Net (expenditure)/income for the year/ Net movement in funds		0	(49,105)	(2,256)
Fund balances at 1 May 2020		<u>0</u>	<u>48,189</u>	<u>50,445</u>
Fund balances at 30 April 2021		<u>0</u>	<u>(916)</u>	<u>48,189</u>

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

SAFER STRONGER CONSORTIUM

BALANCE SHEET

AS AT 30 APRIL 2021

	Notes	2021		2020	
		£	£	£	£
Current assets					
Debtors	9	40		6,678	
Cash at bank and in hand		<u>48,492</u>		<u>48,032</u>	
		48,532		54,710	
Creditors: amounts falling due within one year	10	<u>(49,448)</u>		<u>(6,521)</u>	
Net current assets		<u>(916)</u>		<u>48,189</u>	
Income funds					
Unrestricted funds		<u>(916)</u>		<u>48,189</u>	
		<u>(916)</u>		<u>48,189</u>	

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 30 April 2021.

The trustees acknowledge their responsibilities for ensuring that the charity keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 24 January 2022

JP Mcleavy
Trustee



Company Registration No. 08978334

SAFER STRONGER CONSORTIUM

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2021

1 Accounting policies

Charity information

Safer Stronger Consortium is a private company limited by guarantee incorporated in England and Wales. The registered office is The Old Library, Lower Bore Street, Bodmin, Cornwall, PL31 2JX.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's Memorandum & Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

SAFER STRONGER CONSORTIUM

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 APRIL 2021

1 Accounting policies (Continued)

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset

1.5 Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Donated services and facilities are included in the Statement of Financial Activities at the value of the underlying cost borne by the provider of the donation, estimated at open market value, and offset the incoming resource.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

SAFER STRONGER CONSORTIUM

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 APRIL 2021

1 Accounting policies (Continued) –

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.8 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.9 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

SAFER STRONGER CONSORTIUM

**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 30 APRIL 2021**

Accounting policies (Continued) –

3 Donations and legacies

	Unrestricted funds 2021 £	Unrestricted funds 2020 £
Donations and gifts	<u>2,950</u>	<u>4,425</u>
Donations and gifts		
Learning Partnership - Provision of office space - rent	2,560	3,840
Learning Partnership - Provision of a book-keeper - seconded staff	<u>390</u>	<u>585</u>
	<u>2,950</u>	<u>4,425</u>

4 Charitable activities

	2021 £	2020 £
Charitable activity income		
Unrestricted	50,693	112,016
Restricted – National Lottery Community Fund		
Coronavirus Community Support Fund	<u>21,900</u>	<u>0</u>
	<u>72,593</u>	<u>112,016</u>

5 Charitable activities

	Restricted funds 2021 £	Unrestricted funds 2021 £	Unrestricted funds 2020 £
Staff costs		3,577	21,678
Insurance		307	299
Telephone		128	173
Sundries		282	129
Meetings and events		(31)	984
Travel		24	490
Office rent		2,560	3,840
Seconded staff		390	585
Stationery		76	245
Partner fees	17,918	62,083	75,293
Consultancy costs	3,982	32,129	13,109
Bank charges		72	60
Trustees expenses	<u>21,900</u>	<u>-</u>	<u>-</u>
		101,597	116,885
Share of governance costs (see note 6)		<u>1,151</u>	<u>1,812</u>
	<u>21,900</u>	<u>102,748</u>	<u>118,697</u>

SAFER STRONGER CONSORTIUM

**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 30 APRIL 2021**

Accounting policies (Continued) –

6 Support costs

	Support costs	Governance costs	2021	Support costs	Governance costs	2020
	£	£	£	£	£	£
Accountancy	-	551	551	-	412	412
Independent examination	<u>-</u>	<u>600</u>	<u>600</u>	<u>-</u>	<u>1,400</u>	<u>1,400</u>
	<u>-</u>	<u>1,151</u>	<u>1,151</u>	<u>-</u>	<u>1,812</u>	<u>1,812</u>
Analysed between Charitable activities	<u>-</u>	<u>1,151</u>	<u>1,151</u>	<u>-</u>	<u>1,812</u>	<u>1,812</u>

7 Trustees

One of the trustees (2020: one of the trustees or any persons connected with them) received remuneration of £1660 (2020: £19,500) for her services provided to the charity as CEO.

None of the trustees (2020: none) were reimbursed expenses during the year (2020: £0)

8 Employees

Number of employees

The average monthly number of employees during the year was:

	2021	2020
	Number	Number
Core	<u>1</u>	<u>1</u>

Employment costs

	2021	2020
	£	£
Wages and salaries	3,577	19,998
Other pension costs	<u>-</u>	<u>1,680</u>
	<u>3,577</u>	<u>21,678</u>

There were no employees whose annual remuneration was £60,000 or more.

SAFER STRONGER CONSORTIUM

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 APRIL 2021

Accounting policies (Continued) –

9 Debtors

	2021	2020
	£	£
Amounts falling due within one year:		
Other debtors	40	6,678
Prepayments and accrued income	<u>-</u>	<u>-</u>
	<u>40</u>	<u>6,678</u>

10 Creditors: amounts falling due within one year

	2021	2020
	£	£
Trade creditors	1,257	2,992
Income Received In Advance	47,591	-
Accruals	<u>600</u>	<u>3,529</u>
	<u>49,448</u>	<u>6,521</u>

11 Government grants

Income from Government grants totalled £80,000 (2020: £80,000).

12 Retirement benefit schemes

Defined contribution schemes

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

The charge to profit or loss in respect of defined contribution schemes was £0 (2020 - £1680).

The charity owed the pension scheme £0 (2020: £482) at the balance sheet date.

13 Related party transactions

There were no disclosable related party transactions during the year (2020 - none) other than as already disclosed in Note 7.