



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st February 2020 Period start date To 31st January 2021
Period end date

Charity name: SUPPORTWORKS FOUNDATION

Charity registration number: 1157817

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote and protect the good health of women and children for the public benefit who have suffered from or are exposed to domestic abuse by such means as are charitable including the advancement of education and understanding of issues of domestic abuse the the promotion of healthy relationships.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	In line with the Trustees regard for public benefit, the main focus of our work is the recovery programmes for domestic abuse survivors. These are predominantly in Worcestershire and facilitated by SupportWorks Foundation (SWF) survivors.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	We confirm that the trustees have regard to the guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	As previously reported, the reliance on volunteers and lack of availability grants is threatening the sustainability of our offering.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	With the lack of funding described above, we were unable to continue offering our Survivor programmes.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Cash balance of £577.13
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Whilst in our infancy our policy is simply that no expenditure is incurred unless income for it is secured. Our aim is to not allow funds to fall below the amount required to run a term of recovery programmes across Worcestershire as needed (c. £1500). This has become more difficult as grants and funding are harder to attract.
Amount of reserves held	Para 1.22	C£500
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	With no major funding this year, we will need to continue these grant applications or reconsider our position.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	We are continue to seek funding for three main areas: 1) Local government/public body grants 2) Fundraising 3) Community grants
Investment policy and objectives including any social investment policy adopted	Para 1.46	

A description of the principal risks facing the charity	Para 1.46	Not being able to run the survivors programmes due to lack of funds
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed or reappointed annually or when necessary at AGM in accordance with the constitution

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	SUPPORTWORKS FOUNDATION
Other name the charity uses	
Registered charity number	1157817
Charity's principal address	BROOK HOUSE WALWYN ROAD COLWALL WR13 6QX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	ALISON DARLING	CHAIR		
2	DAVID RATCLIFFE			
3	DENISE BOWRING			
4	KATHERINE CARVER			
5				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

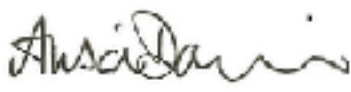
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

ALISON DARLING	
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Position (eg
Secretary, Chair, etc)

CHAIR	
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Date

18.10.2022

Cashbook 01.01.2020 - 31.01.2021

SupportWorks Foundation				Charity Number		1157817						
Cash Book			Income		CAF Bank	Acc number	24721					
Date	Detail	Reference	Total	Grants - Public Bodies	Grants - Other	Donations	Fundraising	Other				
			-									
			-	-	-	-	-	-				
SupportWorks Foundation				Charity Number		1157817						
Cash Book			Expenditure		CAF Bank	Acc number						
Date	Detail	Reference	Total	Professional Training	Survivors Programme	Expenses	Fundraising Costs	Admin	Stationary	Banking	Other	
17.02.20	CAF Bank Monthly Account Fee									£5.00		
16.03.20	CAF Bank Monthly Account Fee									£5.00		
15.04.20	CAF Bank Monthly Account Fee									£5.00		
15.05.20	CAF Bank Monthly Account Fee									£5.00		
15.06.20	CAF Bank Monthly Account Fee									£5.00		
15.07.20	CAF Bank Monthly Account Fee									£5.00		
17.08.20	CAF Bank Monthly Account Fee									£5.00		
15.09.20	CAF Bank Monthly Account Fee									£5.00		
15.10.20	CAF Bank Monthly Account Fee									£5.00		
16.11.20	CAF Bank Monthly Account Fee									£5.00		
15.12.20	CAF Bank Monthly Account Fee									£5.00		
15.01.21	CAF Bank Monthly Account Fee									£8.00		
		£0.00	£63.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£63.00	-	
			-									
			-									
	Bank Control Account		-									
01.02.20	Balance forward		640.13									
	Bankings		-									
	Payments			63.00								
31.01.2021	Balance carried forward						577.13		640.13			
								63.00				

Income & Expenditure 01.01.2020 - 31.01.2021

Supportworks Foundation		Charity Number		1157817		
Income & Expenditure Account		Year ended 31 January 2021				
	NOTES	Unrestricted Funds		Restricted Funds	2019 Total	2018 Total
INCOME						
Grants - Public Bodies		-			-	
Grants - Other		-			-	
Donations		-			-	
Donations- Fundraising		-			-	
Other						
		-			-	
EXPENDITURE						
Professionals Training		£0.00			£0.00	
Survivors Programmes		£0.00			£0.00	
Travel Expenses		£0.00			£0.00	
Banking charges		£63.00			£63.00	
Administration		£0.00			£0.00	
Stationary		£0.00			£0.00	
Fundraising Costs		£0.00			£0.00	
Other		-			-	
		63		0	63	
Defecit/Surplus for period		-63			-63	
Supportworks Foundation						

Balance Sheet

Supportworks Foundation		Charity Number	1157817
Balance sheet		As at 31 January 2021	
ASSETS		2021	
Fixed assets			
Current Assets			
Stock			
Debtors			
Bank		640.13	
Cash			
Current liabilities			
Creditors			
Net current assets			
Net assets			
Funds			
General Funds			
Balance as at 01.02.2020	640.13		
Deficit/Surplus for year	-63.00		
Balance as at 1.01.2021		577.13	