

Annual Report 2025



22 Knox Road. Loughborough, Leics LE11 2UP

<https://arc-hub.org/>

enquiries@arc-hub.org.uk

<https://www.facebook.com/arcloughborough>



https://www.instagram.com/thearccommunityhub?utm_source=qr&igsh=MTIjdGppamh5ODU3dQ==

Registered Charity number 1157806

Introduction

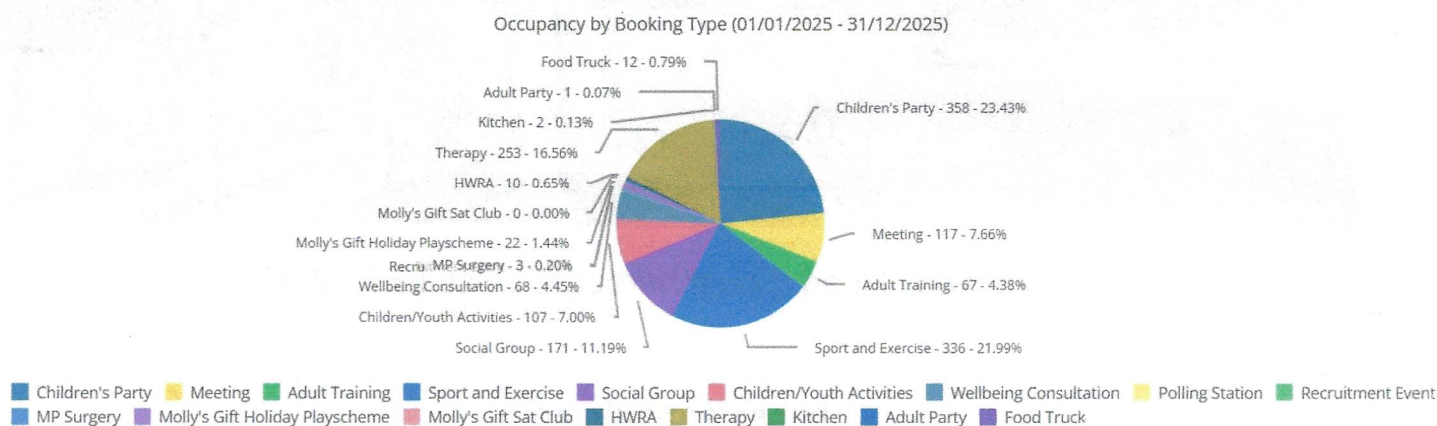
Welcome to our 2025 annual report.

2025 has been a year of stability and sustainability. Financial stability for the charity, maintaining the level of hire established in 2024 and sustainability for the centre by investing in renewable energy. We are also growing through the expansion of our footprint, with the acquisition of additional land between our building and the park. This is still ongoing, but we are confident that we will be able to complete early in 2026.

We are very grateful for the continued support of our hirers. We have welcomed a couple of new, regular groups, mainly from the exercise sector, proving the need within the community and we have also made good our promise to increase craft-based activities. Our own weekly Stitch and Chat crochet group is now well established as well as regular workshops in fused glass and wreath making. Initiatives which not only meet requests from the community but help us on our journey to becoming self-sustaining in uncertain times.

In February last year we welcomed Phil, our caretaker, to Team Arc. Initially funded by Charnwood Borough Council through a Community Grant, we are delighted to be able to keep him on as he is a valuable member of the team. There have been changes within the Board of Trustees as we said goodbye to Anatu, Helen and Miles – thank you for your time and efforts – and welcomed Jan, Carol, Pauline and Emma. The new board is committed to working together for the benefit of the Arc, creating committees to focus on elements of the operation, and undertaking training to ensure they can deliver what's needed and expected. We look forward to a period of trustee lead direction to focus on our 5 year strategy plan to ensure we meet our community evolving needs in the future.

Community engagement and footfall is broadly similar to that achieved in 2024.

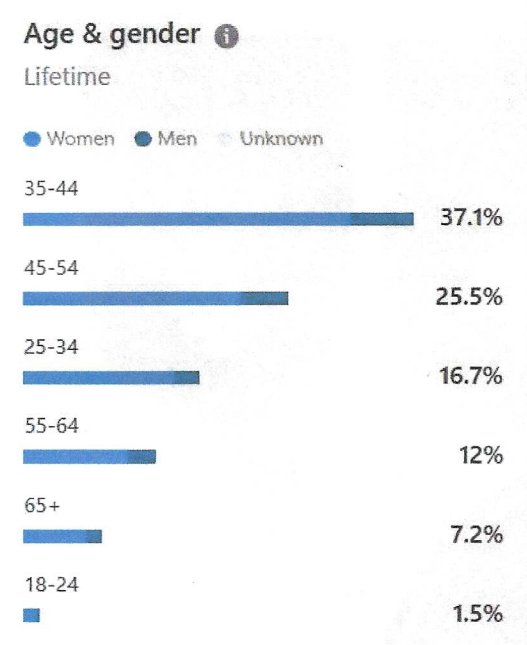


The number of people choosing The Arc for the children's parties has increased, which was one of our original aims. Providing a safe, affordable, clean and bright environment for life events remains important to us. To ensure that we are respecting our neighbours, we have limited adult parties to an early finish and monitored numbers.

We continue to serve the community as a polling station and have increased the number of food options available on a regular basis with Olivia’s coffee and bakery and Hooked fish and chips in our carpark weekly.

Our social media presence is an important part of our marketing and we now have over 2200 Facebook followers, a 17.6% increase on 2024. This is a real achievement in a relatively short space of time. Only long established Fearon Hall, of the local community centres, is ahead of us in the number of followers!

Demographics of Facebook followers:



Our Instagram account is growing and we now have 909 followers, an increase of a 3rd on 2024. With this generally appealing to a younger demographic, we try to cover both ends of the social media age range.

Our website continues to be the main method of obtaining information about us, our activities and online room booking. The algorithms are now working in our favour and a Google search for community centre Loughborough or room hire Loughborough throws us up in the top 3 for each.

Active users	New users	Average engagement ti...	Event count
3.5K	3.4K	1m 06s	26K

PAGE TITLE AND SCREEN CLA...	VIEWS	ACTIVE USERS	EVENT COUNT
The Arc Community Centre - The ...	3.2K	2K	10K
What's on Loughborough - at The...	1.9K	1.1K	4.1K
Room Hire in Loughborough - Th...	1.2K	745	3K
Little Stars Baby and Toddler Gro...	265	162	819
Over 60s Exercise Class - The Ar...	248	133	683



The Arc Community Hub charity exists to help people to come together, sustaining a stronger community



The Arc Activities



Our Arc Groups grew again this year. Our Over 60s exercise group now runs 3 times a week with approximately 80 people benefitting from improved flexibility, stamina and the opportunity to meet and chat to others. Huge thanks to Intelligent Energy for their grant which helped cover the cost of our instructor.

Our Little Stars Baby and Toddler group continues to offer fun activities and supports new parents. Table Tennis is enjoyed by attendees of all ages. Tuesday Treks hit 2 years old and numbers are increasing as attendees feel the benefit of gentle exercise and the opportunity to chat over a bacon butty or cheese and tomato toastie at our pop up café. A local walking group for parents and babies, Steps and Strollers, also take advantage of the pop up café by starting and finishing their walk here on a Tuesday. It's great to be able to offer low-cost options to them, especially whilst on maternity leave, and give them a safe space for peer support.

Warhammer is slowly increasing in numbers and firing the imagination of a group of dedicated members. Tai Chi is gaining in popularity and provides a low impact exercise opportunity.

Our new Stitch and Chat crochet group has quickly become a popular option for the crafters in the community. We created a wonderful tribute to the fallen with our poppy display which drew the attention of the Royal British Legion. Thanks to Equality Action for their continued support.

We continued our family fun days at Easter, Halloween and Christmas. Santa's Grotto sold out once again and visitors enjoyed live music and mulled wine alongside our raffle, badge making and inflatables. We introduced a Summer fun day which proved popular with a special guest, BumbleBee! Our ever-popular Autumn Gift Fair continued to attract good numbers to shop early for Christmas. We vet all stalls ourselves to reduce duplication and maintain high standards and it is great to hear that stall holders value this and immediately book for the following year!

We will continue to put all 5 of these events on again, whilst there is an appetite for them. We are in a fortunate position in that we can put these on at low or no cost to families and we see them as an important part of our calendar, bringing the community together.

A new initiative this year was the distribution of hampers for the elderly, comprising donations of Christmas treats. Special thanks to Outwoods Edge School for their kind donation. These were delivered by our Trustees and Local councillors and very gratefully received.



Our Hirers

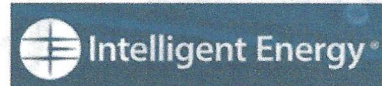
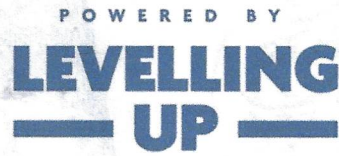


Our hirers remain many and varied! Exercise is the most popular with a variety of classes available every week day. Our What's-On Guide is published twice a year and delivered door to door but if you haven't got one, please look at our website or Facebook page to see our timetable.

We are delighted to be able to support the NHS by continuing to offer our space for their pulmonary and respiratory rehabilitation clinic and at the start of 2025, we signed a 3-year contract to enable them to continue to deliver this. We believe it is so important to be able to offer health care in the community, and this sits alongside Vita Health Care, who offer the NHS Talking Therapy programme from the centre 3 days a week.

The Arc continues to host regular bookings for people of different faiths with weekly services from STB Church, Muslim study sessions with AMAS, a youth group with The Well Church and a monthly Iranian community group. We are proud to be a safe space for all members of our community.

Funders



Garfield Weston
FOUNDATION

Whilst we rely on hirers for the bulk of our income, we have been fortunate enough to secure funding for a number of initiatives.

We are extremely grateful to organisations who have appreciated the need for the services we provide and responded favourably to grant applications. The Garfield Weston Foundation awarded us a two-year grant in 2024 to help with running costs. This enabled us to cover our fuel bills for both years and we are very grateful for their contribution.

Intelligent Energy responded favourably to our bid for funding to cover the cost of our instructor for the Over 60s exercise class and this enabled us to meet demand by putting on a 3rd class. It is a lifeline for many older people who need the specially tailored exercises and support our instructor, Danny, provides.

Our biggest success in terms of funding in 2025 was an award from the UK Shared Prosperity Fund, a Government Levelling Up initiative administered by Charnwood Borough Council. Their award of £80,000 enabled us to improve our kitchen, increase our energy efficiency and build a new patio area with canopy and furniture. This will enable us to use the space all year round and offer a covered area for activities and café seating. We are incredibly grateful and look forward to seeing the benefits of these improvements.

Tesco, Shelthorpe, continue to be a great supporter of the charity with donations of prizes for our community events.

We continue to benefit from the clothing bank in our carpark, receiving payment per ton of your unwanted clothing, bags and shoes and receive a small percentage from shopping done via Easyfundraising a free platform which we would love you to consider joining to help us in 2026 if you shop online. Perhaps you have your groceries delivered or book your holidays online - you can help us at no charge to yourself! ([Fundraising](#) | [Charity Fundraising Online](#) | [You Spend Online, Brands Donate](#) | [Easyfundraising](#))

The Future

2025 was to be a year of consolidating our successes of 2024 and it is fair to say that we achieved that and so much more! We have continued to offer great community events and a variety of different opportunities, thanks to our hirers. 2026 will be focussed on developing that further and looking at our strategy for the future, including a 5 year plan. In order to help inform that, we will be going out to the community with a survey to find out what is important to you. We hope to launch this at Easter, both electronically and in hard copy and would like to encourage you to give us your feedback. What do you like about The Arc? What would you like to see more of? What can we do differently to meet your needs?

As we have become busier we have taken the opportunity to look at our staffing and cover. We welcome Ang who will be in the centre 3 days a week, undertaking admin and reception. Ang has volunteered at The Arc for 3 years so will be a familiar face to some of you and it is great to see how volunteering can open doors into employment. If you have time on your hands and are looking to improve your CV, come and talk to us.

We will be increasing our footprint in 2026 by acquiring the land between the centre and the path running by the park. We intend to plant a community orchard and wildflower area, with some raised beds and benches, improving the biodiversity of the area and providing a managed green space. A generous private donation will allow us to buy native fruit trees and volunteers have already been secured to help with the planting.

We don't underestimate the financial challenges 2026 will bring. Grants are becoming harder to come by, with funders preferring to support specific or vulnerable groups and a generic charity like ourselves is less likely to fit their criteria but we will persevere.

We are here for all residents of the Grange Park, Shelthorpe, Fairmeadows and Woodthorpe estates and look forward to welcoming you soon.



The Legal Bit

Reference and Administrative Information

The Arc Community Hub

22 Knox Rd

Loughborough

Leics

LE11 2UP

E: enquiries@arc-hub.org.uk

Trustees

David Sangwine

Anne Grey

Amit Patel

Jan Oldam

Carol O'Connor

Pauline Young

Emma Halsey

Miles Thacker

Anatu Mahana (to June 25)

Helen Clarke (to Feb 25)

Secretary

Thomasina Phillips

Staff Team

Operations Manager

Sue Halford

Bookkeeper

Ian Verity

Social Media/Events Coordinator

Camille Lam

Cleaning

Lucy Thelwell

Caretaker

Phil Chambers

Legal Status

Charitable Incorporated Organisation (CIO)

Governing Document

Charitable Constitution

Charity Number

1157806

Accountant

Michael Welbourne, Coalraven Ltd

Independent Examiner

Colin Wood

Bank

Lloyds Bank plc

Chair's report: narrative for the 2025 annual report

Further to the successful 2024 and 2025 periods, The Arc has now evolved and stabilised; it has not only consolidated but developed with exciting new facilities for the community.

2025 has demonstrated the ability of The Arc's personnel to maintain the financial and operational stability first achieved in 2024.

The Board of Trustees was strengthened with new members, effective finance and HR sub committees were developed to meet increased activity and a strategic planning committee continues to establish future needs. Each team has accelerated growth and administration strengths.

UK Shared Prosperity Funding was secured, totalling £80k, allowing the for development of new facilities; a solar photovoltaic system that has reduced energy bills, a large terrace, accompanying canopy and seating providing new break-out space. These, together with enhanced kitchen facilities have added to existing site features.

Furthermore, the trustees are grateful for additional land acquired from William Davis/Charnwood Borough Council. This will generate space for a larger garden and planned orchard. In addition, the land affords the opportunity not only to enlarge the car park but provide for future S106 developments.

Owing to increased turnover, grant funding is now limited which requires us to focus evermore so upon self-financing. This is a challenge we are starting to meet; however, it requires careful budgeting to fully manage.

We remain indebted to our volunteer base; it continues to increase, providing new skills for ever-changing demands. Growth places additional demand on volunteer time with new facilities, repairs and maintenance, and this is where additional support becomes valuable.

The annual Christmas "thank you" party continues for all and additional plans are under consideration for further events.

Similarly, teambuilding for trustees and staff was initiated, again, with ongoing plans in place

Staff restructuring plans will be necessary to accommodate planned reduced hours from the Operations Manager with an Admin Assistant post being created to satisfy this. The Caretaker role has been fully integrated and remains ongoing. To date, further restructuring plans remain.

Brief financial summary:

Room hire increased from £77.3k in 2024, to £86.8 (+12.3%) and total turnover increased from £106k in 2024 to £189.1k (+78.4%) (the increase mainly due to the UKSPF).

Grant funding down from £15.8k in 2024, to a £13,930 (-12%) unrestricted, but with £69,631 restricted funding from the UKSPF.

Restricted funding sat at £14.9k at the end of 2024 with £10.9k in 2025.

Wages increased from £49.8k in 2024 to £63.3 (+27.1%) in 2025. All hourly-paid personnel are supported by the Real Living Wage rates.

The strategic reserved stands at 9 months of running costs, new banking facilities are installed and improved budgeting is in place.

Statement of Trustees' responsibilities

The Trustees of the charity are responsible for preparing the annual report and financial statement in accordance with legislative requirements and UK accounting standards.

The Charities Act in England and Wales requires the Charity Trustees to prepare final statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming financial resources and application of resources of the charity for that period. In preparing the financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe methods and principles of the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any, material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records that disclose the reasonable accuracy at any time of the financial position of the charity and to enable them to ensure the financial statements comply with the Charities Act 2016, the Charity Regulations 2013 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence taking responsible steps for the prevention of detection of fraud and other irregularities.

The Trustees, for the purposes of charity law, who served during the end and up to the date of this report are set out within this document.

Approved by the Trustees and signed for on their behalf by:

David Sangwine

Chair of Trustees – 12 April 2026

The Arc Community Hub	Charity No	1157806	
	Company No		
Annual accounts for the period 1st January 2025 to 31st December 2025			

Section A Statement of financial activities (including summary income and expenditure account)

Recommended categories by activity	Guidance Notes	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total funds £ F04	Prior year funds £ F05
Income (Note 3)						
Income and endowments from:						
Donations and legacies	S01	15,913	69,631	-	85,544	18,780
Charitable activities	S02	-	-	-	-	-
Other trading activities	S03	103,616	-	-	103,616	88,705
Investments	S04	-	-	-	-	-
Separate material item of income	S05	-	-	-	-	-
Other	S06	-	-	-	-	-
Total	S07	119,529	69,631	-	189,160	107,485
Expenditure (Notes 6)						
Expenditure on:						
Raising funds	S08	-	-	-	-	-
Charitable activities	S09	100,339	9,256	-	109,596	88,580
Separate material expense item	S10	-	-	-	-	-
Other	S11	1,257	-	-	1,257	3,593
Total	S12	101,596	9,256	-	110,852	92,173
Net income/(expenditure) before tax for the reporting period	S13	17,933	60,375	-	78,308	15,312
Tax payable	S14	-	-	-	-	-
Net income/(expenditure) after tax before investment gains/(losses)	S15	17,933	60,375	-	78,308	15,312
Net gains/(losses) on investments	S16	-	-	-	-	-
Net income/(expenditure) Extraordinary items	S17	17,933	60,375	-	78,308	15,312
Transfers between funds	S18	-	-	-	-	-
Other recognised gains/(losses):	S19	3,976	(3,976)	-	-	-
Gains and losses on revaluation of fixed assets for the charity's own use	S20	-	-	-	-	-
Other gains/(losses)	S21	-	-	-	-	-
Net movement in funds	S22	21,908	56,399	-	78,308	15,312
Reconciliation of funds:						
Total funds brought forward	S23	86,964	720,189	-	807,152	791,840
Total funds carried forward	S24	108,872	776,588	-	885,460	807,152

Section B

Balance Sheet

Fixed assets

Intangible assets (Note 15)

Tangible assets (Note 14)

Heritage assets (Note 16)

Investments (Note 17)

Total fixed assets

Current assets

Stocks (Note 18)

Debtors (Note 19)

Investments (Note 17.4)

Cash at bank and in hand (Note 24)

Total current assets

Creditors: amounts falling due within one year (Note 20)

Net current assets/(liabilities)

Total assets less current liabilities

Creditors: amounts falling due after one year (Note 20)

Provisions for liabilities

Total net assets or liabilities

Funds of the Charity

Endowment funds (Note 27)

Restricted income funds (Note 27)

Unrestricted funds

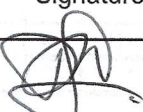
Revaluation reserve

Fair value reserve

Total funds

Guidance Notes	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total this year £ F04	Total last year £ F05
B01	-	-	-	-	-
B02	19,464	758,763	-	778,227	720,454
B03	-	-	-	-	-
B04	-	-	-	-	-
B05	19,464	758,763	-	778,227	720,454
B06	-	-	-	-	-
B07	67,488	-	-	67,488	6,220
B08	-	-	-	-	-
B09	47,826	10,888	-	58,715	101,656
B10	115,314	10,888	-	126,202	107,876
B11	18,970	-	-	18,970	21,178
B12	96,344	10,888	-	107,233	86,698
B13	115,808	769,652	-	885,460	807,152
B14	-	-	-	-	-
B15	-	-	-	-	-
B16	115,808	769,652	-	885,460	807,152
B17	-	-	-	-	-
B18	-	776,588	-	776,588	720,189
B19	108,872	-	-	108,872	86,964
B20	-	-	-	-	-
B21	-	-	-	-	-
B22	108,872	776,588	-	885,460	807,152

Signed by one or two trustees/directors on behalf of all the trustees/directors

Signature	Print Name	Date of approval dd/mm/yyyy
	David Sangwine	27.04.26
Anne Grey	Anne Grey	27/4/26

Note 1 Basis of preparation

This section should be completed by all charities.

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

- and with*

☒

the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014

- and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.*

1.2 Going concern

If there are material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern, please provide the following details or state "Not applicable", if appropriate:

An explanation as to those factors that support the conclusion that the charity is a going concern;

Disclosure of any uncertainties that make the going concern assumption doubtful;

Where accounts are not prepared on a going concern basis, please disclose this fact together with the basis on which the trustees prepared the accounts and the reason why the charity is not regarded as a going concern.

There are no reasons to have concerns about the charity as a going concern, net assets are positive.

Not applicable

Not applicable

1.3 Change of accounting policy

The accounts present a true and fair view and no changes have been made to the accounting policies adopted in note 2.

Yes*

☒

No*

☐

1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS102 SORP).

Yes*

☒

No*

☐

1.5 Material prior year errors

No material prior year error have been identified in the reporting period (3.47 FRS102 SORP).

Yes*

☒

No*

☐

Note 2

Accounting policies

2.2 INCOME

Recognition of income

These are included in the Statement of Financial Activities (SOFA) when:

- the charity becomes entitled to the resources;
- it is more likely than not that the trustees will receive the resources;
- the monetary value can be measured with sufficient reliability.

Yes*	No*	N/a*
✓		

Offsetting

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.

Yes*	No*	N/a*
✓		

Grants and donations

Grants and donations are only included in the SOFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).

Yes*	No*	N/a*
✓		

In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met (5.16 FRS 102 SORP).

Yes*	No*	N/a*
		✓

Legacies

Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.

Yes*	No*	N/a*
		✓

Government grants

The charity has received government grants in the reporting period

Yes*	No*	N/a*
		✓

Tax reclaims on donations and gifts

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

Yes*	No*	N/a*
✓		

Contractual income and performance related grants

This is only included in the SOFA once the charity has provided the related goods or services or met the performance related conditions.

Yes*	No*	N/a*
		✓

Donated goods

Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.

Yes*	No*	N/a*
		✓

The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution.

Yes*	No*	N/a*
		✓

Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale, and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against 'Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'.

Yes*	No*	N/a*
		✓

Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable.

Yes*	No*	N/a*
		✓

Gifts in kind for use by the charity are included in the SOFA as income from donations when receivable.

Yes*	No*	N/a*
		✓

Donated services and facilities

Donated services and facilities are included in the SOFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.

Yes*	No*	N/a*
		✓

Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SOFA.

Yes*	No*	N/a*
		✓

Support costs

The charity has incurred expenditure on support costs.

Yes*	No*	N/a*
✓		

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Yes*	No*	N/a*
✓		

Income from interest, royalties and dividends

This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.

Yes*	No*	N/a*
		✓

Income from membership

Membership subscriptions received in the nature of a gift are recognised in Donations

Yes*	No*	N/a*
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subscriptions	and Legacies. Membership subscriptions which gives a member the right to buy services or other benefits are recognised as income earned from the provision of goods and services as income from charitable activities.	<table> <tr><td></td><td></td><td>✓</td></tr> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>			✓	Yes*	No*	N/a*			✓
		✓									
Yes*	No*	N/a*									
		✓									
Settlement of insurance claims	Insurance claims are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP) and are included as an item of other income in the SoFA.	<table> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>	Yes*	No*	N/a*			✓			
Yes*	No*	N/a*									
		✓									
Investment gains and losses	This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.	<table> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>	Yes*	No*	N/a*			✓			
Yes*	No*	N/a*									
		✓									
2.3 EXPENDITURE AND LIABILITIES											
Liability recognition	Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.	<table> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td>✓</td><td></td><td></td></tr> </table>	Yes*	No*	N/a*	✓					
Yes*	No*	N/a*									
✓											
Governance and support costs	Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice. Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.	<table> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td>✓</td><td></td><td></td></tr> </table>	Yes*	No*	N/a*	✓					
Yes*	No*	N/a*									
✓											
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.	<table> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>	Yes*	No*	N/a*			✓			
Yes*	No*	N/a*									
		✓									
Grants payable without performance conditions	Where there are no conditions attaching to the grant that enables the donor charity to realistically avoid the commitment, a liability for the full funding obligation must be recognised.	<table> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>	Yes*	No*	N/a*			✓			
Yes*	No*	N/a*									
		✓									
Redundancy cost	The charity made no redundancy payments during the reporting period.	<table> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td>✓</td><td></td><td></td></tr> </table>	Yes*	No*	N/a*	✓					
Yes*	No*	N/a*									
✓											
Deferred income	No material item of deferred income has been included in the accounts.	<table> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td>✓</td><td></td><td></td></tr> </table>	Yes*	No*	N/a*	✓					
Yes*	No*	N/a*									
✓											
Creditors	The charity has creditors which are measured at settlement amounts less any trade discounts	<table> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td>✓</td><td></td><td></td></tr> </table>	Yes*	No*	N/a*	✓					
Yes*	No*	N/a*									
✓											
Provisions for liabilities	A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date	<table> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>	Yes*	No*	N/a*			✓			
Yes*	No*	N/a*									
		✓									
Basic financial instruments	The charity accounts for basic financial instruments on initial recognition as per paragraph 10.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.	<table> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>	Yes*	No*	N/a*			✓			
Yes*	No*	N/a*									
		✓									
2.4 ASSETS											
Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least They are valued at cost. The depreciation rates and methods used are disclosed in note 14.	<table> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td>✓</td><td></td><td></td></tr> </table>	Yes*	No*	N/a*	✓					
Yes*	No*	N/a*									
✓											
Intangible fixed assets	The charity has intangible fixed assets, that is, non-monetary assets that do not have physical substance but are identifiable and are controlled by the charity through custody or legal rights. The amortisation rates and methods used are disclosed in note 15. They are valued at cost.	<table> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>	Yes*	No*	N/a*			✓			
Yes*	No*	N/a*									
		✓									
Heritage assets	The charity has heritage assets, that is, non-monetary assets with historic, artistic, scientific, technological, geophysical or environmental qualities that are held and maintained principally for their contribution to knowledge and culture. The depreciation rates and methods used as disclosed in note 16. They are valued at cost.	<table> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>	Yes*	No*	N/a*			✓			
Yes*	No*	N/a*									
		✓									
Investments	Fixed asset investments in quoted shares, traded bonds and similar investments are valued at initially at cost and subsequently at fair value (their market value) at the year end. The same treatment is applied to unlisted investments unless fair value cannot be measured reliably in which case it is measured at cost less impairment. Investments held for resale or pending their sale and cash and cash equivalents with a maturity date of less than 1 year are treated as current asset investments	<table> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>	Yes*	No*	N/a*			✓			
Yes*	No*	N/a*									
		✓									
Stocks and work in progress	Stocks held for sale as part of non-charitable trade are measured at the lower or cost or net realisable value.	<table> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>	Yes*	No*	N/a*			✓			
Yes*	No*	N/a*									
		✓									

Debtors

Goods or services provided as part of a charitable activity are measured at net realisable value based on the service potential provided by items of stock.

Yes*	No*	N/a*
		✓

Work in progress is valued at cost less any foreseeable loss that is likely to occur on the contract.

Yes*	No*	N/a*
		✓

Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.

Yes*	No*	N/a*
✓		

Current asset investments

The charity has investments which it holds for resale or pending their sale and cash and cash equivalents with a maturity date less than one year. These include cash on deposit and cash equivalents with a maturity of less than one year held for investment purposes rather than to meet short-term cash commitments as they fall due.

Yes*	No*	N/a*
		✓

They are valued at fair value except where they qualify as basic financial instruments.

Yes*	No*	N/a*
		✓

**POLICIES ADOPTED
ADDITIONAL TO OR
DIFFERENT FROM
THOSE ABOVE**

--

Note 3

Income

Analysis of income		Unrestricted funds	Restricted income funds	Endowment funds	Total funds £	Prior year £
Donations and legacies:	Donations and gifts	1,983	-	-	1,983	2,996
	Gift Aid	-	-	-	-	-
	Legacies	-	-	-	-	-
	General grants provided by government/other charities	13,930	69,631	-	83,561	15,784
	Membership subscriptions and sponsorships which are in substance donations	-	-	-	-	-
	Donated goods, facilities and services	-	-	-	-	-
	Contributions from funds	-	-	-	-	-
Total		15,913	69,631	-	85,544	18,780
Charitable activities:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
Total		-	-	-	-	-
Other trading activities:		-	-	-	-	-
	Room hire	86,857	-	-	86,857	78,652
	Subscriptions for groups / Classes	11,108	-	-	11,108	5,670
	Café and Events	5,501	-	-	5,501	4,137
	Other	150	-	-	150	247
	Total	103,616	-	-	103,616	88,705
Income from investments:	Interest income	-	-	-	-	-
	Dividend income	-	-	-	-	-
	Rental and leasing income	-	-	-	-	-
	Other	-	-	-	-	-
Total		-	-	-	-	-
Separate material item of income	Covid Insurance Claims	-	-	-	-	-
	CBC Covid Grants	-	-	-	-	-
	Furlough	-	-	-	-	-
		-	-	-	-	-
Total		-	-	-	-	-
Other:	Conversion of endowment funds into income	-	-	-	-	-
	Gain on disposal of a tangible fixed asset held for charity's own use	-	-	-	-	-
	Gain on disposal of a programme related investment	-	-	-	-	-
	Royalties from the exploitation of intellectual property rights	-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
TOTAL INCOME		119,529	69,631	-	189,160	107,485

Section C

Notes to the accounts

(cont)

Note 6

Expenditure

Analysis	This year				Last year			
	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Unrestricted funds	Restricted income funds	Endowment funds	Total funds
				£				£
Expenditure on charitable activities:								
Grant Funded Expenditure	-	-	-	-	-	-	-	-
Classes/Activities Expenses	2,782	3,760	-	6,542	1,506	2,480	-	3,986
Event Costs	1,553		-	1,553	2,155		-	2,155
Cafe Expenses	1,548		-	1,548	1,450		-	1,450
Advertising & Marketing	2,099		-	2,099	370		-	370
Cleaning	1,781		-	1,781	2,243		-	2,243
Premises expenses	188		-	188	367	1,126	-	1,493
Depreciation Expense	4,582	1,910	-	6,492	-	5,490	-	5,490
Bank Charges	108		-	108	96		-	96
General Expenses	482		-	482	(1)		-	(1)
Insurance	1,804		-	1,804	1,699		-	1,699
Licences	1,302		-	1,302	875		-	875
Electricity	4,711		-	4,711	4,354		-	4,354
Gas	2,106		-	2,106	3,249		-	3,249
IT and Computer Expenses	1,625	228	-	1,853	2,108		-	2,108
Office Expenses	961		-	961	791	27	-	817
Water Rates	466		-	466	1,215		-	1,215
Repairs & Maintenance	4,315		-	4,315	4,336	111	-	4,447
Health and Safety	1,351	492	-	1,844	57		-	57
Gross Wages	63,314		-	63,314	49,769		-	49,769
Landscaping	604		-	604	580		-	580
Pension	982		-	982	813		-	813
DBS Checks	258		-	258	61		-	61
Subscriptions	237		-	237			-	-
Telephone & Internet	956		-	956	793		-	793
Charitable Donations	83		-	83			-	-
Staff Training	140	2,866		3,005	-	460		460
Total expenditure on charitable activities	100,339	9,256	-	109,596	78,887	9,694	-	88,580
Separate material item of expense								
Funds used in previous years	-	-	-	-	-	-	-	-
Transferred to unrestricted	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-
Other								
Accountancy	1,257	-	-	1,257	3,593	-	-	3,593
Other Legal	-	-	-	-	-	-	-	-
Funds used in previous years	-	-	-	-	-	-	-	-
Contribution for room hire	-	-	-	-	-	-	-	-
Reclassified as unrestricted	-	-	-	-	-	-	-	-
Total other expenditure	1,257	-	-	1,257	3,593	-	-	3,593
TOTAL EXPENDITURE	101,596	9,256	-	110,852	82,479	9,694	-	92,173

Note 10 Details of certain types of expenditure**Note 10.1** Fees for examination of the accounts

Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner. If nothing was paid please enter '0' in the appropriate box(es).

Independent examiner's fees

Assurance services other than independent examination

Tax advisory fees

Other fees (for example: financial advice, consultancy, accountancy services) paid to the independent examiner

This year £	Last year £
192	218
-	-
-	-
-	-

Note 11**Paid employees**

Please complete this note if the charity has any employees (transactions with Trustees dealt with in Note 28)

11.1 Staff Costs

Salaries and wages

Social security costs

Pension costs (defined contribution scheme)

Other employee benefits

Total staff costs

This year £	Last year £
63,314	49,769
-	-
982	813
-	-
64,296	50,582

This year:

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

-	-
---	---

Note 14 Tangible fixed assets*Please complete this note if the charity has any tangible fixed assets***14.1 Cost or valuation**

	Freehold land & buildings	Other land & buildings	Property improvements	Fixtures, fittings and equipment	Total
	£	£	£	£	£
Brought Forward	-	698,353	-	50,338	748,691
Additions	-	-	62,321	1,945	64,265
Revaluations	-	-	-	-	-
Disposals	-	-	-	-	-
Transfers	-	-	-	-	-
Carried Forward	-	698,353	62,321	52,283	812,956

14.2 Depreciation and impairments

**Basis	N/A	No depreciation	Straight line	Reducing balance
** Rate	-	-	10 years	20%

Brought Forward	-	-	-	28,237	28,237
Disposals	-	-	-	-	-
Depreciation	-	-	1,910	4,582	6,492
Impairment	-	-	-	-	-
Transfers	-	-	-	-	-
Carried Forward	-	-	1,910	32,819	34,729

14.3 Net book value

Net book value at the beginning of the year	-	698,353	-	22,102	720,454
Net book value at the end of the year	-	698,353	60,411	19,464	778,227

14.6 Other disclosures

The land is owned by William Davis but is on a 150 year lease that commenced 16th January 2019
There is a charge on the building held by The Big Lottery

Note 19 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

19.1 Analysis of debtors

Trade debtors

Prepayments and accrued income

Other debtors

This year £	Last year £
63,942	3,797
2,773	2,423
773	-
Total 67,488	6,220

Complete 19.2 where a material debtor is recoverable more than a year after the reporting date.

Note 20 Creditors and accruals

Please complete this note if the charity has any creditors or accruals.

20.1 Analysis of creditors

Accruals for grants payable

Bank loans and overdrafts

Trade creditors

**Payments received on account for contracts
or performance-related grants**

Accruals and deferred income

Taxation and social security

Other creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
	-	-	-	-
	-	-	-	-
	2,510	521	-	-
	-	-	-	-
	10,151	9,024	-	-
	2,106	1,601	-	-
	4,203	10,032	-	-
Total	18,970	21,178	-	-

Note 24 Cash at bank and in hand**Short term cash investments (less than 3 months maturity date)****Short term deposits****Cash at bank and in hand****Other****Total**

This year £	Last year £
-	-
-	-
58,715	101,656
-	-
58,715	101,656

Section C **Notes to the accounts** **(cont)**

Note 27 **Charity funds**

27.1 Details of material funds held and movements during the CURRENT reporting period

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds' (which should include revaluation reserve and fair value reserve, if applicable). The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.

** Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds*

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
VS Foundation	R	Laptops and computer equipment	2,441		(228)	(1,945)		268
William Davis	R	Property costs	492		(492)			-
National Lottery	R	Training	9,240		(2,866)			6,374
Over 60s Exercise	R	Over 60s exercise classes	2,726	5,280	(3,760)			4,246
UK Shared Prosperity Fund	R	Property improvements	-	64,351		(64,351)		-
Property Reserve	R	Land and buildings	705,289					705,289
Property Improvement Reserve	R	Property improvements	-		(1,910)	62,321		60,411
Unrestricted	U	Day-to-day running	86,964	119,529	(101,596)	3,976		108,872
Total Funds as per balance sheet			807,152	189,160	(110,852)	-	-	885,460

Section C Notes to the accounts (cont)

Note 27 Charity funds

27.2 Details of material funds held and movements during the PREVIOUS reporting period

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds' (which should include revaluation reserve and fair value reserve, if applicable). The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.

** Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds*

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
VS Foundation	R	Property and centre costs	2,441					2,441
William Davis	R	Laptops and computer equipment	3,472		(1,264)	(1,716)		492
National Lottery	R	Property costs	9,700		(460)			9,240
Youth Club	R	Training	491	1,200		(1,691)		-
Cook & Eat	R	Youth Club project	885			(885)		-
Over 60s Exercise	R	Cook & Eat project	640	4,566	(2,480)			2,726
Property Reserve	U	Property costs	709,063		(5,490)	1,716		705,289
Unrestricted	U	Day-to-day running	65,148	101,719	(82,479)	2,576		86,964
Total Funds as per balance sheet			791,840	107,485	(92,173)	-	-	807,152

Note 28**Transactions with trustees and related parties**

If the charity has any transactions with related parties (other than the trustee expenses explained in guidance notes) details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box or "False" if there are transactions to report.

28.1 Trustee remuneration and benefits

This year

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity (True or False)

TRUE

Last year

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity (True or False)

TRUE

28.2 Trustees' expenses

If the charity has paid trustees expenses for fulfilling their duties, details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box below. If there are transactions to report, please enter "False".

No trustee expenses have been incurred (True or False)

TRUE

28.3 Transaction(s) with related parties

Please give details of any transaction undertaken by (or on behalf of) the charity in which a related party has a material interest, including where funds have been held as agent for related parties. If there are no such transactions, please enter 'true' in the box provided.

This year

There have been no related party transactions in the reporting period (True or False)

TRUE

Last year

There have been no related party transactions in the reporting period (True or False)

TRUE



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

The Arc, Grange Park Centre, Loughborough Leics

On accounts for the year
ended

31st December 2025

Charity no
(if any)

1157806

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2025**

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

19th February 2026

Name:

Colin Wood

Relevant professional
qualification(s) or body
(if any):

Member of the Association of Accounting Technicians

Address:

16 Wordsworth Rd

Loughborough

Leicestershire LE11 4LQ

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.