

Annual Report 2024



22 Knox Road. Loughborough, Leics LE11 2UP

<https://arc-hub.org/>

enquiries@arc-hub.org.uk

<https://www.facebook.com/arcloughborough>

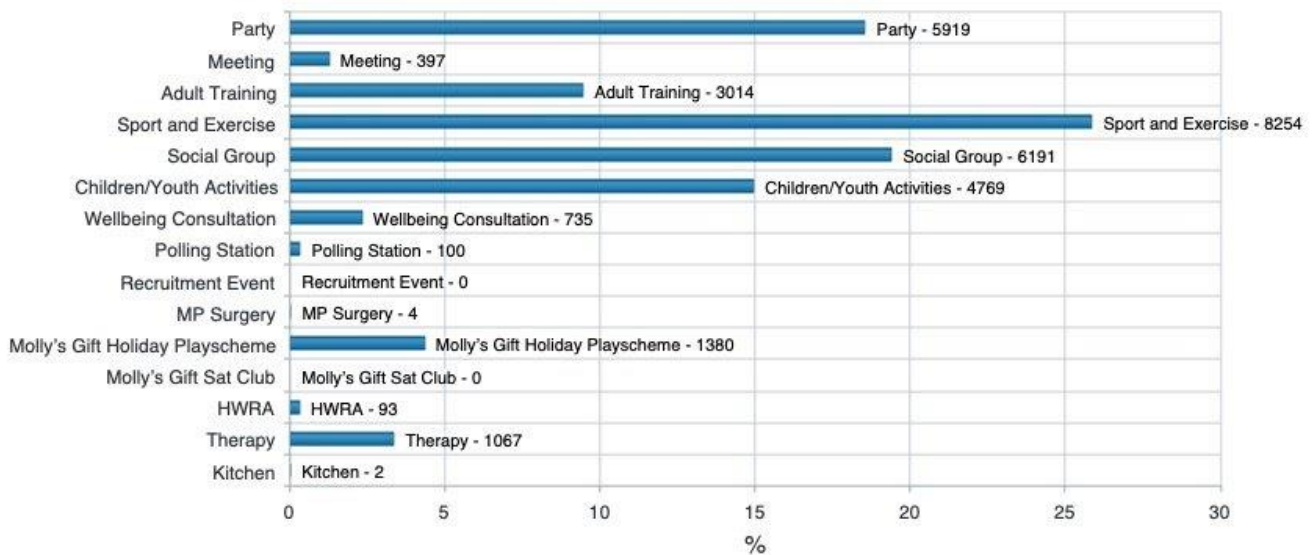
https://www.instagram.com/thearccommunityhub?utm_source=qr&igsh=MTljGppamh5ODU3dQ==

Introduction

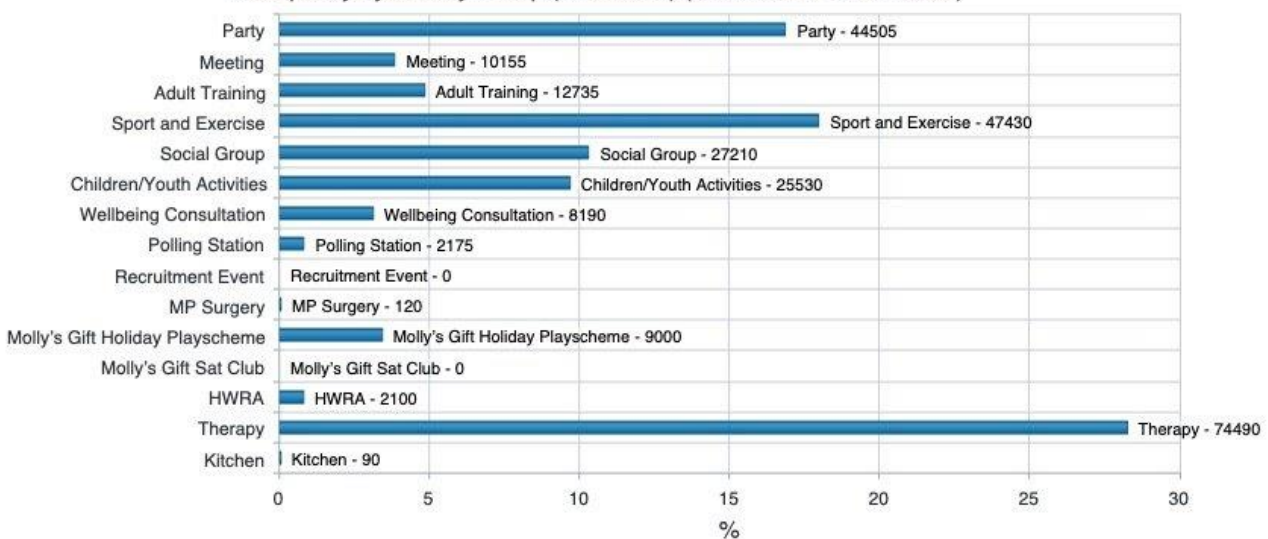
Wow, 2024 has been an amazing year! At the end of 2023, we estimated that 26,628 people had visited The Arc. Our data shows that this has increased to almost 32,000 with our community supporting a varied programme of activities and events. This, of course, helps us on our journey to becoming self-sustaining which is vitally important, especially in the current economic climate.

The increase in provision of and participation in sporting activities is welcome but we are particularly pleased to see the use of The Arc for therapy, one of the original aims of the charity back in 1919.

Number of People Attending by Activity Group (01/01/2024 - 31/12/2024)



Occupancy by Activity Group (in Minutes) (01/01/2024 - 31/12/2024)



Our social media presence continues to grow with an increase of over 400 Facebook followers, to 1872, and our new Instagram account is starting to gain momentum.

There was a very positive reaction to our website, which was redesigned and relaunched in 2023. Over 3000 people visited our website, most by organic search, which show us that our profile is gradually being raised. More hirers are using the website to book parties, hire the room for classes and visit our What's On pages. This is particularly important as The Arc is run by a very small team. In fact, all 4 members of staff are part time and the centre runs on less than 2 full time equivalents and our valuable team of volunteers. Aside from hiring, it is interesting to note that Little Stars generated a lot of 'hits' demonstrating the need for the provision, followed by our first beer festival, which was a great vehicle for bringing the community together through sessions for families and real ale enthusiasts alike.

<input type="checkbox"/>	Page title and screen class ▾ +	↓ Views -----	Active users -----
<input checked="" type="checkbox"/>	Total	9,188 100% of total	3,315 100% of total
<input type="checkbox"/>	1 The Arc Community Centre - The Arc Community Hub A Community Centre in Loughborough	3,200	2,083
<input type="checkbox"/>	2 What's on Loughborough - at The Arc Community Hub	2,223	1,233
<input type="checkbox"/>	3 Room Hire in Loughborough - The Arc Community Hub	1,111	708
<input type="checkbox"/>	4 Rooms for hire in Loughborough - The Arc Community Hub	355	236
<input type="checkbox"/>	5 Little Stars Baby and Toddler Group - The Arc Community Hub	263	159
<input type="checkbox"/>	6 Beer Festival at The Arc - The Arc Community Hub	154	108
<input type="checkbox"/>	7 Pop up Pub - The Arc Community Hub	123	61
<input type="checkbox"/>	8 Meet the Trustees - The Arc Community Hub	104	80



The Arc Community Hub charity exists to help people to come together, sustaining a stronger community



Cohesion - The Arc Groups

<p>Monday</p>  <p>Little Stars baby & toddler group</p> <p>Little Stars 10-11.30am</p>	<p>Come and join the fun with your little one(s) and meet local families with similar aged children. We have lots of toys for all ages to enjoy in a free play setting. £2 per adult, no booking required. Free drink for each paying adult. Suitable from newborn to 4 years.</p>	<p>Friday</p>  <p>60+ Exercise 9.30-10.30am</p>	<p>Busy on a Thursday afternoon but would like to join in with some gentle exercise? A repeat of Thursdays class for those who cannot make it. Join our qualified instructor for £2 per person, no need to book, just turn up!</p>
<p>Tuesday</p>  <p>The Arc Community Hub Cafe</p> <p>Café 10am-1pm</p>	<p>A chance to grab a coffee, tea or some food in the heart of our community. The Arc Community Hub Cafe is a weekly cafe on your doorstep! All welcome, pop along between 10am and 1pm, we will be serving hot drinks and light bites such as bacon cobs and toasties.</p>	<p>Saturday</p>  <p>Once a month 4.15-6.15</p>	<p>Love Warhammer and looking for a place to play in Loughborough? Maybe you would like to give it a try? That's ok too! All welcome 11+ (children to be accompanied by an adult). £5 per person, tables provided. Email warhammer@arc-hub.org.uk to book your place.</p>
<p>Tuesday</p>  <p>Tuesday Treks</p> <p>Walk 10.30am-12pm</p>	<p>Looking for gentle exercise in Loughborough? Join our free walking group and enjoy a walk around the local area, starting at The Arc Community Hub every Tuesday morning. Don't worry it won't be a 'trek', walks will be tailored to the group. No need to book, all welcome!</p>	<p>Sunday</p>  <p>Table Tennis Club 7-9pm (Excluding first Sunday of the month)</p>	<p>All ages and abilities welcome, whether you actively engage in lots of sport or just fancy trying something new. There is no need to book, just turn up! £2.50 per session per person. Pop along and enjoy some sport, exercise and socialise with some of your local community!</p>
<p>Thursday</p>  <p>60+ Exercise 2.30-3.30pm</p>	<p>A gentle fitness class, tailored to your needs and ability. All people aged 60+ are welcome regardless of fitness level. Each session is delivered by a qualified, friendly and very approachable instructor. Each class costs just £2 per person and there is no requirement to book.</p>		

Our portfolio of Arc Groups grew this year. Our Thursday afternoon Over 60s exercise group became so well attended that we decided to start a 2nd one which is proving equally popular. A massive thank you to members of the Co-op, who chose us as their cause, raising funds for us each time they shopped to help cover the cost of our amazing instructor.

Completely new to us is Warhammer. Described as the ultimate hobby for collecting, building and painting armies and engaging in strategic tabletop battles, we provide a safe space for those wanting to take their hobby a little further and play against others in the community.

Our established groups, Little Stars and Table Tennis continue to be well attended and much appreciated by attendees of all ages. Tuesday Treks is much more than just a walk, with attendees valuing the opportunity to socialise and enjoy a bacon butty or cheese and tomato toastie at our pop up café after their walk.

Energise, Grow, Peace



THE ARC COMMUNITY HUB

WELLBEING WEEK

OCTOBER 2024

Join us at The Arc, take some time out and prioritise your wellbeing and mental health. We have arranged a programme of free activities to help you take some time for yourself, engage in mindfulness activities, exercise and meet new people.

ACTIVITIES INCLUDE

- Yoga
- Art Therapy
- Soundbath
- Boccia & Kurling
- Felting
- Journalling for mindfulness

FIND OUT MORE

- 07562467356
- Sue@arc-hub.org.uk
- www.arc-hub.org

22 Knox Road, Loughborough LE11 2UP Charity Number: 1157806

2024 also saw our first Wellbeing Week. A week of activities, offered completely free of charge, to help boost the mental and physical health of attendees. Most classes were fully booked within a week or so of going live and we are very grateful to Miller Homes who gave us a grant which helped make this happen. Feedback was extremely positive and as a result, we are putting on more soundbaths, an extra yoga class and Tai Chi in 2025. Talking to participants, we also realised there was a demand for more craft-based activities and will be adding that to our focus for 2025.

Our long term hirers offering taekwondo and Pilates have expanded to meet demand

We are delighted to be able to assist the NHS by offering our space for their pulmonary and respiratory rehabilitation clinic. We believe it is so important to be able to offer health care in the community and this sits alongside Vita Health Care, who offer the NHS Talking Therapy programme from the centre 3 days a week.

The Arc continues to host regular bookings for people of different faiths with weekly services from STB Church, Muslim study sessions with AMAS, a youth group with The Well Church and a monthly Iranian community group. We are proud to be a safe space for all members of our community.



STB kindly filled our planters with winter bedding and shrubs

Entertain, Everyone



It's fair to say that the community now expect certain events from The Arc during the year. We try not to disappoint and replicated our favourites of the previous year. Our fundraising fashion show was first on the calendar, closely followed by a family Easter fun day. Our community day in August saw a visit from the Fire Brigade – very popular with younger children - BBuddies and the local PCSO and beat officers came to talk about cycle safety. We hosted our inaugural beer festival (an initiative developed from the really popular monthly pop up pub, run by Zander Events) which went down very well! The last weekend of October was very busy with both our Christmas Gift and Craft fair (shop early for Christmas!) and our Halloween Party. The Christmas party saw around 200 through the door and santas grotto sold out in 2 days!

We will endeavour to continue to bring people together to celebrate, socialise and have fun, key elements of our mission as a charity.

Our People



'Bob has been involved in the Arc Community Hub for many years having been a part of Haddon Way Residents Association when the concept of the centre was first suggested over 10 years ago. They volunteer their time for a variety of tasks, from maintenance and setting up/supporting events to bringing ideas and suggestions to improve or fill gaps in the Arc's provision.

Bob initiated and leads the Arc's wellbeing walking group, Tuesday Treks, which is a much needed exercise and social session for local residents. This is incredibly popular and has been instrumental in bringing people together. Bob has committed to achieving 100 hours of volunteer time to the Arc this year and has offered to coordinate volunteers for us. This is a huge commitment as Bob also works so uses much of their limited free time for the benefit of others.

Bob also makes an amazing elf and our Santa's grotto wouldn't be complete without them!

Thank you, Bob, for your continuous service to the local community.



'Sue is the Operations Manager at The Arc Community Hub. When people tell me about their experiences at The Arc, their main response is that the manager there greets them on arrival and because of that the place is always welcoming.

'Sue carries out a wide range of activities at The Arc. She is a "people's person" and is widely recognised as the "face" of The Arc. As her manager, I set her targets which she not only meets, but smashes on a regular basis.

'She is the person who drives the charity; it is becoming extremely busy following Covid and she is the reason for its success. Her personal time is used to further deliver to the charity.

'I know of no other person who goes above and beyond the call of duty to provide an amazing service to the community. Because of this I recommend her as a community hero.'

Thank you Sue for your dedication to your hard work and making **The Arc Community Hub** a valuable community venue for local people.



'David became a Trustee of The Arc Community Hub early in 2023 and quickly became an invaluable member of the team. His passion for serving the local community sees him at the centre most days and he will turn his hand to almost anything!

David has been instrumental in supporting community events - he is the first to offer his time to help set up the hall, to cover our wellbeing walking group (Tuesday Treks), oversee our beer festival and is a valuable key holder, often turning out at unsociable hours to let groups in or out of the centre. He manages the ops team in a proactive and supportive way and is now leading on a major project which will see The Arc deliver vital services to even more centre users. He picks up countless maintenance issues and has saved the charity hundreds of pounds in labour costs.

David's approachable, friendly manner makes him popular with our hirers and visitors alike and he is a great asset to The Arc. On top of all this, he makes a great cup of tea!

Our chair of Trustees, Operations Manager and one of our key volunteers were all recognised as Charnwood Community Heroes this year. The fact remains that we could not run The Arc without the support of our volunteers, whether they be our trustees, responsible for the strategic direction of the charity, our Tuesday kitchen team (Ang and Thomasina) our Little Stars volunteers (Jo, Helen, Emma, Zoe, Jazvinder, Stella, Pauline, Gemma, Brogan and Nellie) our keyholders (Nicholas, Liz, Jason and Meetal) our designer of the What's On Guide (Kat) and those who help fix things, paint things or help at events (Bill, Kitty, Sue, Sandy, David and Helen). They are all heroes!



Festive Tuesday Treks and keeping the community tidy



Funders



As a registered charity, we do not receive regular sources of income from external bodies so rely heavily on income from hirers. Whether this be a party or a regular weekly class, this income stream meets the majority of our costs. In a year that has seen massive increases in utilities, our increase in hirers has been crucial on our journey to becoming self-sustaining.

We are extremely grateful to organisations who have appreciated the need for the services we provide and responded favourably to grant applications. Our biggest donor is the Garfield Weston Foundation who awarded us a two year grant to help with running costs. This just about covered our gas and electricity costs in 2024 and we look forward to the cushion that this grant will give us in 2025.

Other grants have been for specific projects and we are very thankful to the Co-op and Active Charnwood for awarding us grants to cover the cost of an instructor for our Over 60s exercise group, especially as demand was so high, we started a 2nd group. The East Midlands Community Fund kindly agreed to cover the costs of some large scale games for community events and The Helen Jean Cope Foundation have provided funding for the Little Stars group which spanned the autumn of 2024 into summer 2025. Miller Homes, as previously mentioned awarded us funding which was used for our wellbeing week and its legacy and finally Charnwood Borough Council have contributed towards the employment costs of a part time caretaker who joins us in February 2025.

We must also give a shout out to Tesco, Shelthorpe. Their community champion, Caroline, is a great supporter of The Arc and we have been grateful recipients of prizes, tea and coffee throughout the year.



We continue to benefit from the clothing bank in our carpark, receiving payment per ton of your unwanted clothing, bags and shoes and receive a small percentage from shopping done via Easyfundraising, a free platform which we would love you to consider joining to help us in 2025.

Going Forward

2024 was an amazing year for us. We had an unprecented increase in hirers and raised our online profile massively. 2025 will be about consolidating that and building on our successes.

We believe we have a greater understanding of your priorities and will continue to work to deliver them in a sustainable manner. Our provision of exercise for the over 60s will continue and will be complimented by Tai Chi, aimed at all ages and abilites. The desire for craft activities will be met initially by a new crochet social group (including cake!) and we will consider how else to meet your requests for more arts based activities.

Provision of therapy and health care in the community is close to our hearts and the NHS pulmonary and respiratory clinics are a long term commitment covering the next 3 years. We expect Vita Health Care's team of mental health experts, working in partnership with the NHS, to continue to offer face to face talking therapy from the centre during 2025, and hopefully beyond.

It was disappointing to see the fall in demand for a youth group in 2024 and the provision, which was delivered for us by Go Getta, ceased in the autumn. We will review ways of meeting need for youth activites in 2025 but hope our Warhammer group will attract some of the young people in the community.

We have received some great feedback about our events and activities and will act on points raised where possible. You said that you missed the Easter trail in 2024 – don't worry, it will be back in 2025! Our last major survey was in 2023 and we intend to repeat that in 2025 to ensure that we are responsive to changing need.

We are here for all residents of the Grange Park, Shelthorpe, Fairmeadows and Woodthorpe estates and look forward to welcoming you soon.



The Legal Bit

Reference and Administrative Information

The Arc Community Hub

22 Knox Rd

Loughborough

LE11 2UP

T: 01509 212026

E: enquiries@arc-hub.org.uk

Legal Status

Charitable Incorporated Organisation (CIO)

Governing Document

Charitable Constitution

Charity Number

1157806

Trustees

Mike Ellerby (to June 2024)

Gina Piscopo (to Sept 2024)

David Sangwine

Anne Grey

Anatu Mahana

Amit Patel (from Feb 2024)

Helen Clarke (from March 2024)

Accountant

Michael Welbourne, Coalraven Ltd

Independent Examiner

Colin Wood

Bank

Lloyds Bank plc

Staff Team

Operations Manager

Sue

Bookkeeper

Ian

Social Media/Events Coordinator

Camille

Cleaning

Lucy

The Arc Community Hub	Charity No	1157806	
	Company No		
Annual accounts for the period 1st January 2024 to 31st December 2024			

Section A Statement of financial activities (including summary income and expenditure account)

Recommended categories by activity	Guidance Notes	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year funds
		£ F01	£ F02	£ F03	£ F04	£ F05
Income (Note 3)						
Income and endowments from:						
Donations and legacies	S01	13,014	5,766	-	18,780	13,203
Charitable activities	S02	-	-	-	-	-
Other trading activities	S03	88,705	-	-	88,705	54,645
Investments	S04	-	-	-	-	-
Separate material item of income	S05	-	-	-	-	-
Other	S06	-	-	-	-	-
Total	S07	101,719	5,766	-	107,485	67,849
Expenditure (Notes 6)						
Expenditure on:						
Raising funds	S08	-	-	-	-	-
Charitable activities	S09	78,887	9,694	-	88,580	81,214
Separate material expense item	S10					
Other	S11	3,593	-	-	3,593	9,777
Total	S12	82,479	9,694	-	92,173	90,991
Net income/(expenditure) before tax for the reporting period	S13	19,240	(3,928)	-	15,312	(23,143)
Tax payable	S14	-	-	-	-	-
Net income/(expenditure) after tax before investment gains/(losses)	S15	19,240	(3,928)	-	15,312	(23,143)
Net gains/(losses) on investments	S16	-	-	-	-	-
Net income/(expenditure) Extraordinary items	S17	19,240	(3,928)	-	15,312	(23,143)
Transfers between funds	S18	-	-	-	-	-
Other recognised gains/(losses):	S19	2,576	(2,576)	-	-	-
Gains and losses on revaluation of fixed assets for the charity's own use	S20	-	-	-	-	-
Other gains/(losses)	S21	-	-	-	-	-
Net movement in funds	S22	21,816	(6,504)	-	15,312	(23,143)
Reconciliation of funds:						
Total funds brought forward	S23	65,148	726,693	-	791,840	814,983
Total funds carried forward	S24	86,964	720,189	-	807,152	791,840

Section B

Balance Sheet

Fixed assets

Intangible assets (Note 15)

Tangible assets (Note 14)

Heritage assets (Note 16)

Investments (Note 17)

Total fixed assets

Current assets

Stocks (Note 18)

Debtors (Note 19)

Investments (Note 17.4)

Cash at bank and in hand (Note 24)

Total current assets

Creditors: amounts falling due within one year (Note 20)

Net current assets/(liabilities)

Total assets less current liabilities

Creditors: amounts falling due after one year (Note 20)

Provisions for liabilities

Total net assets or liabilities

Funds of the Charity

Endowment funds (Note 27)

Restricted income funds (Note 27)

Unrestricted funds



Revaluation reserve

Fair value reserve

Total funds

Guidance Notes	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total this year £ F04	Total last year £ F05
B01	-	-	-	-	-
B02	15,165	705,289	-	720,454	724,228
B03	-	-	-	-	-
B04	-	-	-	-	-
B05	15,165	705,289	-	720,454	724,228
B06	-	-	-	-	-
B07	6,220	-	-	6,220	5,813
B08	-	-	-	-	-
B09	86,757	14,900	-	101,656	74,790
B10	92,977	14,900	-	107,876	80,604
B11	21,178	-	-	21,178	12,991
B12	71,798	14,900	-	86,698	67,612
B13	86,964	720,189	-	807,152	791,840
B14	-	-	-	-	-
B15	-	-	-	-	-
B16	86,964	720,189	-	807,152	791,840
B17	-	-	-	-	-
B18	-	720,189	-	720,189	726,693
B19	86,964	-	-	86,964	65,148
B20	-	-	-	-	-
B21	-	-	-	-	-
B22	86,964	720,189	-	807,152	791,840

Signed by one or two trustees/directors on behalf of all the trustees/directors

Signature	Print Name	Date of approval dd/mm/yyyy
	David Sangwine	23.04.25
	Anne Grey	24/4/25

Note 1 **Basis of preparation**

This section should be completed by all charities.

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

• and with*

☒

the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014

• and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.*

1.2 Going concern

If there are material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern, please provide the following details or state "Not applicable", if appropriate:

An explanation as to those factors that support the conclusion that the charity is a going concern;

Disclosure of any uncertainties that make the going concern assumption doubtful;

Where accounts are not prepared on a going concern basis, please disclose this fact together with the basis on which the trustees prepared the accounts and the reason why the charity is not regarded as a going concern.

There are no reasons to have concerns about the charity as a going concern, net assets are positive.

Not applicable

Not applicable

1.3 Change of accounting policy

The accounts present a true and fair view and no changes have been made to the accounting policies adopted in note 2.

Yes*

☒

No*

☐
1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS102 SORP).

Yes*

☒

No*

☐
1.5 Material prior year errors

No material prior year error have been identified in the reporting period (3.47 FRS102 SORP).

Yes*

☒

No*

☐

Note 2

Accounting policies

2.2 INCOME

Recognition of income

These are included in the Statement of Financial Activities (SOFA) when:

- the charity becomes entitled to the resources;
- it is more likely than not that the trustees will receive the resources;
- the monetary value can be measured with sufficient reliability.

Yes*	No*	N/a*
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Offsetting

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.

Yes*	No*	N/a*
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Grants and donations

Grants and donations are only included in the SOFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).

Yes*	No*	N/a*
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met (5.16 FRS 102 SORP).

Yes*	No*	N/a*
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Legacies

Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.

Yes*	No*	N/a*
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Government grants

The charity has received government grants in the reporting period

Yes*	No*	N/a*
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Tax reclaims on donations and gifts

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

Yes*	No*	N/a*
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Contractual income and performance related grants

This is only included in the SOFA once the charity has provided the related goods or services or met the performance related conditions.

Yes*	No*	N/a*
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Donated goods

Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.

Yes*	No*	N/a*
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution.

Yes*	No*	N/a*
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale, and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against 'Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'.

Yes*	No*	N/a*
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable.

Yes*	No*	N/a*
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Gifts in kind for use by the charity are included in the SOFA as income from donations when receivable.

Yes*	No*	N/a*
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Donated services and facilities

Donated services and facilities are included in the SOFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.

Yes*	No*	N/a*
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SOFA.

Yes*	No*	N/a*
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Support costs

The charity has incurred expenditure on support costs.

Yes*	No*	N/a*
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Yes*	No*	N/a*
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Income from interest, royalties and dividends

This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.

Yes*	No*	N/a*
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Income from membership

Membership subscriptions received in the nature of a gift are recognised in Donations

Yes*	No*	N/a*
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subscriptions	and Legacies. Membership subscriptions which gives a member the right to buy services or other benefits are recognised as income earned from the provision of goods and services as income from charitable activities.	<table> <tr><td></td><td></td><td>✓</td></tr> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>			✓	Yes*	No*	N/a*			✓
		✓									
Yes*	No*	N/a*									
		✓									
Settlement of insurance claims	Insurance claims are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP) and are included as an item of other income in the SoFA.	<table> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>	Yes*	No*	N/a*			✓			
Yes*	No*	N/a*									
		✓									
Investment gains and losses	This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.	<table> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>	Yes*	No*	N/a*			✓			
Yes*	No*	N/a*									
		✓									
2.3 EXPENDITURE AND LIABILITIES											
Liability recognition	Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.	<table> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td>✓</td><td></td><td></td></tr> </table>	Yes*	No*	N/a*	✓					
Yes*	No*	N/a*									
✓											
Governance and support costs	Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice. Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.	<table> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td>✓</td><td></td><td></td></tr> </table>	Yes*	No*	N/a*	✓					
Yes*	No*	N/a*									
✓											
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.	<table> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>	Yes*	No*	N/a*			✓			
Yes*	No*	N/a*									
		✓									
Grants payable without performance conditions	Where there are no conditions attaching to the grant that enables the donor charity to realistically avoid the commitment, a liability for the full funding obligation must be recognised.	<table> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>	Yes*	No*	N/a*			✓			
Yes*	No*	N/a*									
		✓									
Redundancy cost	The charity made no redundancy payments during the reporting period.	<table> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td>✓</td><td></td><td></td></tr> </table>	Yes*	No*	N/a*	✓					
Yes*	No*	N/a*									
✓											
Deferred income	No material item of deferred income has been included in the accounts.	<table> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td>✓</td><td></td><td></td></tr> </table>	Yes*	No*	N/a*	✓					
Yes*	No*	N/a*									
✓											
Creditors	The charity has creditors which are measured at settlement amounts less any trade discounts	<table> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td>✓</td><td></td><td></td></tr> </table>	Yes*	No*	N/a*	✓					
Yes*	No*	N/a*									
✓											
Provisions for liabilities	A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date	<table> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>	Yes*	No*	N/a*			✓			
Yes*	No*	N/a*									
		✓									
Basic financial instruments	The charity accounts for basic financial instruments on initial recognition as per paragraph 10.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.	<table> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>	Yes*	No*	N/a*			✓			
Yes*	No*	N/a*									
		✓									
2.4 ASSETS											
Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least They are valued at cost. The depreciation rates and methods used are disclosed in note 14.	<table> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td>✓</td><td></td><td></td></tr> </table>	Yes*	No*	N/a*	✓					
Yes*	No*	N/a*									
✓											
Intangible fixed assets	The charity has intangible fixed assets, that is, non-monetary assets that do not have physical substance but are identifiable and are controlled by the charity through custody or legal rights. The amortisation rates and methods used are disclosed in note 15. They are valued at cost.	<table> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>	Yes*	No*	N/a*			✓			
Yes*	No*	N/a*									
		✓									
Heritage assets	The charity has heritage assets, that is, non-monetary assets with historic, artistic, scientific, technological, geophysical or environmental qualities that are held and maintained principally for their contribution to knowledge and culture. The depreciation rates and methods used as disclosed in note 16. They are valued at cost.	<table> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>	Yes*	No*	N/a*			✓			
Yes*	No*	N/a*									
		✓									
Investments	Fixed asset investments in quoted shares, traded bonds and similar investments are valued at initially at cost and subsequently at fair value (their market value) at the year end. The same treatment is applied to unlisted investments unless fair value cannot be measured reliably in which case it is measured at cost less impairment. Investments held for resale or pending their sale and cash and cash equivalents with a maturity date of less than 1 year are treated as current asset investments	<table> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>	Yes*	No*	N/a*			✓			
Yes*	No*	N/a*									
		✓									
Stocks and work in progress	Stocks held for sale as part of non-charitable trade are measured at the lower or cost or net realisable value.	<table> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>	Yes*	No*	N/a*			✓			
Yes*	No*	N/a*									
		✓									

	Goods or services provided as part of a charitable activity are measured at net realisable value based on the service potential provided by items of stock.	Yes*	No*	N/a*
				✓
	Work in progress is valued at cost less any foreseeable loss that is likely to occur on the contract.	Yes*	No*	N/a*
				✓
Debtors	Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.	Yes*	No*	N/a*
		✓		
Current asset investments	The charity has investments which it holds for resale or pending their sale and cash and cash equivalents with a maturity date less than one year. These include cash on deposit and cash equivalents with a maturity of less than one year held for investment purposes rather than to meet short-term cash commitments as they fall due.	Yes*	No*	N/a*
				✓
	They are valued at fair value except where they qualify as basic financial instruments.	Yes*	No*	N/a*
				✓
POLICIES ADOPTED ADDITIONAL TO OR DIFFERENT FROM THOSE ABOVE				

Note 3

Income

Analysis of income		Unrestricted funds	Restricted income funds	Endowment funds	Total funds £	Prior year £
Donations and legacies:	Donations and gifts	2,996	-	-	2,996	609
	Gift Aid	-	-	-	-	-
	Legacies	-	-	-	-	-
	General grants provided by government/other charities	10,018	5,766	-	15,784	10,050
	Membership subscriptions and sponsorships which are in substance donations	-	-	-	-	-
	Donated goods, facilities and services	-	-	-	-	-
	Contributions from funds	-	-	-	-	2,544
Total		13,014	5,766	-	18,780	13,203
Charitable activities:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
Total		-	-	-	-	-
Other trading activities:		-	-	-	-	-
	Room hire	78,652	-	-	78,652	47,217
	Subscriptions for groups / Classes	5,670	-	-	5,670	4,136
	Café and Events	4,137	-	-	4,137	2,892
	Other	247	-	-	247	400
Total		88,705	-	-	88,705	54,645
Income from investments:	Interest income	-	-	-	-	-
	Dividend income	-	-	-	-	-
	Rental and leasing income	-	-	-	-	-
	Other	-	-	-	-	-
Total		-	-	-	-	-
Separate material item of income	Covid Insurance Claims	-	-	-	-	-
	CBC Covid Grants	-	-	-	-	-
	Furlough	-	-	-	-	-
		-	-	-	-	-
Total		-	-	-	-	-
Other:	Conversion of endowment funds into income	-	-	-	-	-
	Gain on disposal of a tangible fixed asset held for charity's own use	-	-	-	-	-
	Gain on disposal of a programme related investment	-	-	-	-	-
	Royalties from the exploitation of intellectual property rights	-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
TOTAL INCOME		101,719	5,766	-	107,485	67,849

Note 6

Expenditure

Analysis	This year				Last year			
	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Unrestricted funds	Restricted income funds	Endowment funds	Total funds
Expenditure on charitable activities:	£				£			
Grant Funded Expenditure	-	-	-	-	-	-	-	-
Classes/Activities Expenses	1,506	2,480	-	3,986	2,230	5,578	-	7,808
Event Costs	2,155	-	-	2,155	794	-	-	794
Cafe Expenses	1,450	-	-	1,450	710	175	-	885
Advertising & Marketing	370	-	-	370	413	-	-	413
Cleaning	2,243	-	-	2,243	2,166	-	-	2,166
Premises expenses	367	1,126	-	1,493	949	350	-	1,299
Depreciation Expense	-	5,490	-	5,490	-	5,773	-	5,773
Bank Charges	96	-	-	96	81	-	-	81
General Expenses	(1)	-	-	(1)	265	461	-	726
Insurance	1,699	-	-	1,699	1,678	-	-	1,678
Licences	875	-	-	875	994	-	-	994
Electricity	4,354	-	-	4,354	3,784	-	-	3,784
Gas	3,249	-	-	3,249	1,772	-	-	1,772
IT and Computer Expenses	2,108	-	-	2,108	1,025	4,598	-	5,623
Office Expenses	791	27	-	817	286	28	-	314
Water Rates	1,215	-	-	1,215	612	-	-	612
Repairs & Maintenance	4,336	111	-	4,447	3,399	2,195	-	5,594
Health and Safety	57	-	-	57	68	-	-	68
Gross Wages	49,769	-	-	49,769	38,920	-	-	38,920
Landscaping	580	-	-	580	460	20	-	480
Pension	813	-	-	813	674	-	-	674
DBS Checks	61	-	-	61	90	18	-	108
Telephone & Internet	793	-	-	793	648	-	-	648
Staff Training	-	460	-	460	-	-	-	-
Total expenditure on charitable activities	78,887	9,694	-	88,580	62,017	19,197	-	81,214
Separate material item of expense								
Funds used in previous years	-	-	-	-	-	-	-	-
Transferred to unrestricted	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-
Other								
Accountancy	3,593	-	-	3,593	7,233	-	-	7,233
Other Legal	-	-	-	-	-	-	-	-
Funds used in previous years	-	-	-	-	-	-	-	-
Contribution for room hire	-	-	-	-	-	2,544	-	2,544
Reclassified as unrestricted	-	-	-	-	-	-	-	-
Total other expenditure	3,593	-	-	3,593	7,233	2,544	-	9,777
TOTAL EXPENDITURE	82,479	9,694	-	92,173	69,251	21,741	-	90,991

Note 10 **Details of certain types of expenditure**

Note 10.1 Fees for examination of the accounts

Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner. If nothing was paid please enter '0' in the appropriate box(es).

	This year £	Last year £
Independent examiner's fees	218	145
Assurance services other than independent examination	-	-
Tax advisory fees	-	-
Other fees (for example: financial advice, consultancy, accountancy services) paid to the independent examiner	-	-

Note 11 **Paid employees**
Please complete this note if the charity has any employees (transactions with Trustees dealt with in Note 28)

11.1 Staff Costs

	This year £	Last year £
Salaries and wages	49,769	38,920
Social security costs	-	-
Pension costs (defined contribution scheme)	813	674
Other employee benefits	-	-
Total staff costs	50,582	39,594

This year:		
No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000	-	-

Note 14 Tangible fixed assets*Please complete this note if the charity has any tangible fixed assets***14.1 Cost or valuation**

	Freehold land & buildings £	Other land & buildings £	Plant, machinery and motor vehicles £	Fixtures, fittings and equipment £	Total £
Brought Forward	-	698,353	-	48,622	746,975
Additions	-		-	1,716	1,716
Revaluations	-	-	-	-	-
Disposals	-	-	-	-	-
Transfers	-	-	-	-	-
Carried Forward	-	698,353	-	50,338	748,691

14.2 Depreciation and impairments

**Basis	N/A	No depreciation	Reducing balance	Reducing balance
** Rate	-	-	20%	20%

Brought Forward	-	-	-	22,747	22,747
Disposals	-	-	-	-	-
Depreciation	-	-	-	5,490	5,490
Impairment	-	-	-	-	-
Transfers	-	-	-	-	-
Carried Forward	-	-	-	28,237	28,237

14.3 Net book value

Net book value at the beginning of the year	-	698,353	-	25,875	724,228
Net book value at the end of the year	-	698,353	-	22,102	720,454

14.6 Other disclosures

The land is owned by William Davis but is on a 150 year lease that commenced 16th January 2019
There is a charge on the building held by The Big Lottery

Note 19 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

19.1 Analysis of debtors

	This year £	Last year £
Trade debtors	3,797	3,661
Prepayments and accrued income	2,423	2,152
Other debtors	-	-
Total	6,220	5,813

Complete 19.2 where a material debtor is recoverable more than a year after the reporting date.

Note 20 **Creditors and accruals**

Please complete this note if the charity has any creditors or accruals.

20.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Accruals for grants payable	-	-	-	-
Bank loans and overdrafts	-	-	-	-
Trade creditors	521	1,726	-	-
Payments received on account for contracts or performance-related grants	-	-	-	-
Accruals and deferred income	9,024	6,382	-	-
Taxation and social security	1,601	1,434	-	-
Other creditors	10,032	3,449	-	-
Total	21,178	12,991	-	-

Section C	Notes to the accounts	(cont)
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Note 24 Cash at bank and in hand

Short term cash investments (less than 3 months maturity date)

Short term deposits

Cash at bank and in hand

Other

Total

This year £	Last year £
-	-
-	-
101,656	74,790
-	-
101,656	74,790

Section C	Notes to the accounts	(cont)
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Note 27 **Charity funds**

27.1 Details of material funds held and movements during the CURRENT reporting period

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds' (which should include revaluation reserve and fair value reserve, if applicable). The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.

** Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds*

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
VS Foundation	R	Laptops and computer equipment	2,441					2,441
William Davis	R	Property costs	3,472		(1,264)	(1,716)		492
National Lottery	R	Training	9,700		(460)			9,240
Youth Club	R	Youth Club project	491	1,200		(1,691)		-
Cook & Eat	R	Cook & Eat project	885			(885)		-
Over 60s Exercise	R	Over 60s exercise classes	640	4,566	(2,480)			2,726
Property Reserve	R	Property costs	709,063		(5,490)	1,716		705,289
Unrestricted	U	Day-to-day running	65,148	101,719	(82,479)	2,576		86,964
Total Funds as per balance sheet			791,840	107,485	(92,173)	0	-	807,152

Section C	Notes to the accounts	(cont)
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Note 27 **Charity funds**

27.2 Details of material funds held and movements during the PREVIOUS reporting period

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds' (which should include revaluation reserve and fair value reserve, if applicable). The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.

** Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds*

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Sponsor a Brick	R	Property and centre costs	1,758		(1,758)			-
VS Foundation	R	Laptops and computer equipment	3,181		(740)			2,441
William Davis	R	Property costs	9,135		(5,329)	(334)		3,472
National Lottery	R	Training	9,718		(18)			9,700
Youth Club	R	Youth Club project	2,019	3,450	(4,978)			491
Cook & Eat	R	Cook & Eat project	885					885
Over 60s Exercise	R	Over 60s exercise classes	-	2,000	(1,360)			640
Access Foundation	R	New projector	-	4,934		(4,934)		-
Property Reserve	R	Property costs	709,568		(5,773)	5,269		709,063
Unrestricted	U	Day-to-day running	78,718	57,464	(71,035)			65,148
Total Funds as per balance sheet			814,983	67,849	(90,991)	-	-	791,840

Note 28 Transactions with trustees and related parties

If the charity has any transactions with related parties (other than the trustee expenses explained in guidance notes) details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box or "False" if there are transactions to report.

28.1 Trustee remuneration and benefits**This year**

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity (True or False)

TRUE

Last year

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity (True or False)

TRUE

28.2 Trustees' expenses

If the charity has paid trustees expenses for fulfilling their duties, details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box below. If there are transactions to report, please enter "False".

No trustee expenses have been incurred (True or False)

TRUE

28.3 Transaction(s) with related parties

Please give details of any transaction undertaken by (or on behalf of) the charity in which a related party has a material interest, including where funds have been held as agent for related parties. If there are no such transactions, please enter 'true' in the box provided.

This year

There have been no related party transactions in the reporting period (True or False)

TRUE

Last year

There have been no related party transactions in the reporting period (True or False)

TRUE



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
The Arc, Grange Park Centre, Loughborough Leics

On accounts for the year
ended

31st December 2024

Charity no
(if any)

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2024**

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Colin Wood

Date: 3rd April 2025

Name:

Colin Wood

Relevant professional
qualification(s) or body
(if any):

Member of the Association of Accounting Technicians

Address:

16 Wordsworth Rd

Loughborough

Leicestershire LE11 4LQ

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.