

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	May	2022		30	April	2023

Section A Reference and administration details

Charity name	LET'S GET TALKING
Other names charity is known by	Abbreviated: LGT
Registered charity number (if any)	1157783
Charity's principal address	NO.2, 124 HAVERSTOCK HILL HAMPSTEAD, LONDON
Postcode	NW3 2AY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	ANNE SCOTT-HORNE	-	YEAR	
2	ANN MAYLING	-	YEAR	
3	HILARY FARNWORTH	-	YEAR	
4	ANNIE SCOTT-HORNE	-	YEAR	
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17				
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19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

CONSTITUTION

How the charity is constituted
(eg. trust, association, company)

CHARITABLE INCORPORATED ORGANISATION

Trustee selection methods
(eg. appointed by, elected by)

APPOINTED BY ANNE SCOTT-HORNE

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

NONE

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

THE PREVENTION OF CRIME AND THE PRESERVATION AND PROTECTION OF GOOD HEALTH OF YOUNG PEOPLE BY RAISING AWARENESS AND PROVIDING EDUCATION IN KEY TOPICS WHICH THEY MAY EXPERIENCE IN THEIR ADOLESCENT JOURNEYS, INCLUDING BUT NOT LIMITED TO THE SUBJECTS OF GUN AND KNIFE CRIMES, GANG CULTURES, ANGER MANAGEMENT, THEFT, VANDALISM, DRUG, ALCOHOL AND SUBSTANCE ADDICTIONS, BEREAVEMENT, SMOKING, BULLYING AND HEALTHY EATING.

This year proved to be very difficult, we were still in the process of working our way through a grant from 2021, undertaking more knife crime based programmes and workshops. We did struggle to find ways to access grant funding due to the economic climate bestowed upon us post the Covid outbreak. Fortunately our sales remained strong and in combination with healthy reserves we managed to navigate our way through the year and end it in a positive position.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

NONE

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Section E

Financial review

Brief statement of the charity's policy on reserves

We aim to have three months running costs in reserve at all times.

Details of any funds materially in deficit

NONE

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our funding breakdown:

0% was received from Grants.

21% was received from Private Donations.

79% was received from Sales.

Section F**Other optional information**

NONE

Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	ASH	Ann Mayling
Full name(s)	ANNE SCOTT-HORNE	ANN MAYLING
Position (eg Secretary, Chair, etc)	CHAIR	VICE CHAIR
Date	27/02/2023	



LET'S GET TALKING

Reg. Charity No.
1157783

Receipts and payments accounts

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For the period from	Period start date ###	To	Period end date Sunday, April 30, 2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	-			-	9,987
Sales	3,200			3,200	2,912
Donations	798			798	4,539
Refunds	32			32	24
Transfers				-	-
	-	-	-		-
Sub total (Gross income for AR)	4,030	-	-	4,030	17,462
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	4,030	-	-	4,030	17,462
A3 Payments					
Activity Expenses	-	750		750	1,200
Management Fees	3,900	3,988		7,888	5,184
Printing	23			23	355
Insurance	811			811	765
Marketing	92			92	-
Rent(office)	-			-	-
Postage	159			159	220
Legal Fees	-			-	165
Security	144			144	132
Utility Bills	2,172			2,172	2,815
Misc	441			441	88
Resources	-			-	96
Sub total	7,742	4,738	-	12,480	11,020
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	7,742	4,738	-	12,480	11,020
Net of receipts/(payments)	- 3,712	- 4,738	-	- 8,450	6,442
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 3,712	- 4,738	-	- 8,450	6,442

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in Bank	6,596	560	
	Total cash funds	6,596	560	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
B2 Other monetary assets	Details	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Anne Scott-Horne	ANNE SCOTT-HORNE	2/27/2024	
	Ann Mayling	ANN MAYLING	2/27/2024	