

# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	01	May	2021		30	April	2022

## Section A Reference and administration details

**Charity name**

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**Other names charity is known by**

Abbreviated: LGT

**Registered charity number (if any)**

1157783

**Charity's principal address**

NO.2, 124 HAVERSTOCK HILL

HAMPSTEAD, LONDON

**Postcode**

NW3 2AY

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	ANNE SCOTT-HORNE	-	YEAR	
2	ANN MAYLING	-	YEAR	
3	HILARY FARNWORTH	-	YEAR	
4	ANNIE SCOTT-HORNE	-	YEAR	
5				
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15				
16				
17				
18				
19				
20				

**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

Name	Dates acted if not for whole year
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### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	CHARITABLE INCORPORATED ORGANISATION
Trustee selection methods (eg. appointed by, elected by)	APPOINTED BY ANNE SCOTT-HORNE

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

NONE
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## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

THE PREVENTION OF CRIME AND THE PRESERVATION AND PROTECTION OF GOOD HEALTH OF YOUNG PEOPLE BY RAISING AWARENESS AND PROVIDING EDUCATION IN KEY TOPICS WHICH THEY MAY EXPERIENCE IN THEIR ADOLESCENT JOURNEYS, INCLUDING BUT NOT LIMITED TO THE SUBJECTS OF GUN AND KNIFE CRIMES, GANG CULTURES, ANGER MANAGEMENT, THEFT, VANDALISM, DRUG, ALCOHOL AND SUBSTANCE ADDICTIONS, BEREAVEMENT, SMOKING, BULLYING AND HEALTHY EATING.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

In 2021 we secured our first grant since coming out of lockdown, we were very fortunate to be able to restart our knife crime programme and begin to work with our beneficiaries again. In the year we worked with 5 organisations in a slightly simpler format due to some of the normalities created by the Covid-19 outbreak.

Thankfully we ended the year having increased our income by around 70%.

**Additional details of objectives and activities (Optional information)**

NONE

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

## Section D

## Achievements and performance

## Section D

## Achievements and performance

**Summary of the main achievements of the charity during the year**

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

We aim to have three months running costs in reserve at all times.

**Details of any funds materially in deficit**

NONE

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

Our funding breakdown:

57% was received from Grants.

26% was received from Private Donations.

17% was received from Sales.

**Section F****Other optional information**

NONE

**Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>	ASH	Ann Mayling
<b>Full name(s)</b>	ANNE SCOTT-HORNE	ANN MAYLING
<b>Position (eg Secretary, Chair, etc)</b>	CHAIR	VICE CHAIR
<b>Date</b>	27/02/2023	



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# Receipts and payments acc

For the period from	Period start date ###	To	S
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## Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
<b>A1 Receipts</b>			
Grants		9,987	
Sales	2,912	-	
Donations	4,539	-	
Refunds	24	-	
Transfers		-	
	-	-	-
<b>Sub total</b> (Gross income for AR)	7,475	9,987	-
<b>A2 Asset and investment sales, (see table).</b>			
	-	-	-
	-	-	-
<b>Sub total</b>	-	-	-
<b>Total receipts</b>	7,475	9,987	-
<b>A3 Payments</b>			
Activity Expenses	1,200		
Management Fees	1,728	3,456	
Printing	355		
Insurance	765		
Marketing			
Rent(office)			
Postage	220		
Legal Fees			
Security	132		
Utility Bills	2,815		
Misc	88		
Resources	96		
<b>Sub total</b>	7,399	3,456	-
<b>A4 Asset and investment purchases, (see table)</b>			
	-	-	-
	-	-	-
<b>Sub total</b>	-	-	-

<b>Total payments</b>	<b>7,399</b>	<b>3,456</b>	<b>-</b>
<b>Net of receipts/(payments)</b>	<b>76</b>	<b>6,531</b>	<b>-</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>76</b>	<b>6,531</b>	<b>-</b>



Section B Statement of assets and liabilities at the end of t

Categories	Details	Unrestricted funds to nearest £
B1 Cash funds	Cash in Bank	7,172
	<b>Total cash funds</b>	<b>7,172</b>
	(agree balances with receipts and payments account(s))	Agreement Error
B2 Other monetary assets	Details	Unrestricted funds to nearest £
		-
		-
		-
		-
		-
		-
B3 Investment assets	Details	Fund to which asset belongs
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs
B5 Liabilities	Details	Fund to which liability relates

Signed by one or two trustees on  
behalf of all the trustees



Signature

Print

Anne Scott-Horne
Ann Mayling

ANNE SCOTT-HORNE
ANN MAYLING

eg. Charity No.  
157783

ounts

Period end date  
aturday, April 30, 2022

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Total funds		Last year	
to the nearest £		to the nearest £	
9,987		5,000	
2,912		4,441	
4,539		1,368	
24		24	
-		-	
		-	
17,462		10,833	
-			
-		-	
-		-	
17,462		10,833	
1,200		185	
5,184		864	
355		1,090	
765		745	
-		-	
-		-	
220		486	
-		165	
132		132	
2,815		2,608	
88		60	
96		215	
10,855		6,550	
-			
-			
-		-	

10,855	6,550
6,607	4,283
-	-
-	-
6,607	4,283

the period

Restricted funds

Endowment funds

to nearest £

to nearest £

4,738
4,738

-

Agreement Error

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Restricted funds

Endowment funds

to nearest £

to nearest £

-
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Cost (optional)

Current value (optional)

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Cost (optional)

Current value (optional)

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Amount due (optional)

When due (optional)

-
-


-	
-	
-	

Name	Date of approval
OTT-HORNE	02/27/2023
IAYLING	02/27/2023