

Trustees' Annual Report for the period

| | | | | | | | |
|------|-------------------|-----|------|----|-----------------|-------|------|
| From | Period start date | | | To | Period end date | | |
| | 01 | May | 2020 | | 30 | April | 2021 |

Section A Reference and administration details

Charity name

LET'S GET TALKING

Other names charity is known by

Abbreviated: LGT

Registered charity number (if any)

1157783

Charity's principal address

NO.2, 124 HAVERSTOCK HILL

HAMPSTEAD, LONDON

Postcode

NW3 2AY

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-------------------|-----------------|-----------------------------------|---|
| 1 | ANNE SCOTT-HORNE | - | YEAR | |
| 2 | ANN MAYLING | - | YEAR | |
| 3 | HILARY FARNWORTH | - | YEAR | |
| 4 | ANNIE SCOTT-HORNE | - | YEAR | |
| 5 | | | | |
| 6 | | | | |
| 7 | | | | |
| 8 | | | | |
| 9 | | | | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
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| 15 | | | | |
| 16 | | | | |
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |

Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|------|-----------------------------------|

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Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|--------------------------------------|
| Type of governing document (eg. trust deed, constitution) | CONSTITUTION |
| How the charity is constituted (eg. trust, association, company) | CHARITABLE INCORPORATED ORGANISATION |
| Trustee selection methods (eg. appointed by, elected by) | APPOINTED BY ANNE SCOTT-HORNE |

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

| |
|------|
| NONE |
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

THE PREVENTION OF CRIME AND THE PRESERVATION AND PROTECTION OF GOOD HEALTH OF YOUNG PEOPLE BY RAISING AWARENESS AND PROVIDING EDUCATION IN KEY TOPICS WHICH THEY MAY EXPERIENCE IN THEIR ADOLESCENT JOURNEYS, INCLUDING BUT NOT LIMITED TO THE SUBJECTS OF GUN AND KNIFE CRIMES, GANG CULTURES, ANGER MANAGEMENT, THEFT, VANDALISM, DRUG, ALCOHOL AND SUBSTANCE ADDICTIONS, BEREAVEMENT, SMOKING, BULLYING AND HEALTHY EATING.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In March 2020, the Government imposed a nationwide lockdown due to the exponential growth in the cases of COVID-19.

As our work is direct with young people, in institutions and youth clubs, the restrictions imposed put a stop to our ability to deliver any of our current line up of programmes.

Unable to fully understand the timescales and severity of this officially recognised Pandemic, we halted all of our work that may put our educators, beneficiaries or staff at risk.

Later in the year we did transfer the content of the knife crime programme into a zoom presentation and workshop, allowing us to deliver to beneficiaries who had restarted school. Unfortunately, we were then put into a further lockdown, then re-opened and then finally put into a lockdown lasting the rest of the financial year and beyond.

It was a very difficult time for us and we had to make some challenging decisions around programme delivery, finances and health and safety.

So much of what we do and our constitution and objects relate to us working face to face with young people. It is crucially important for us to work with high-risk individuals in this manner due to non-verbal communication channels that only appear whilst using this manner of working. We eventually made the decision to wait out the restrictions, after balancing the effect it was having on people and the economy.

The further impacts can be seen in our accounts and further information provided below.

Additional details of objectives and activities (Optional information)

NONE

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Transferring of the Knife Crime Programme into a service available via Zoom/webcam was important and may now be used in future, but only as a secondary consideration.

Section E

Financial review

Brief statement of the charity's policy on reserves

We aim to have three months running costs in reserve at all times.

Details of any funds materially in deficit

NONE

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

Our funding breakdown:

46% was received from Grants.

12% was received from Private Donations.

40% was received from Sales.

Section F**Other optional information**

NONE

Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|--|------------------|-------------|
| Signature(s) | ASH | Ann Mayling |
| Full name(s) | ANNE SCOTT-HORNE | ANN MAYLING |
| Position (eg Secretary, Chair, etc) | CHAIR | VICE CHAIR |
| Date | 28/02/2022 | |



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Receipts and payments account

| For the period from | Period start date Friday, May 01, 2020 | To |
|------------------------|---|----|
|------------------------|---|----|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ |
|---|--|---|--|
| A1 Receipts | | | |
| Grants | 5,000 | - | |
| Sales | 4,441 | - | |
| Donations | 1,368 | - | |
| Refunds | 24 | - | |
| Transfers | | - | |
| | | | |
| | | | |
| | - | - | - |
| Sub total (Gross income for AR) | 10,833 | - | - |
| A2 Asset and investment sales, (see table). | | | |
| | - | - | - |
| | - | - | - |
| Sub total | - | - | - |
| Total receipts | 10,833 | - | - |
| A3 Payments | | | |
| Activity Expenses | 185 | | |
| Management Fees | 864 | 6,912 | |
| Printing | 1,090 | | |
| Insurance | 745 | | |
| Marketing | - | | |
| Rent(office) | - | | |
| Postage | 486 | | |
| Legal Fees | 165 | | |
| Security | 132 | | |
| Utility Bills | 2,608 | | |
| Misc | 60 | | |
| Resources | 215 | | |
| | | | |
| | | | |
| Sub total | 6,550 | 6,912 | - |
| A4 Asset and investment purchases, (see table) | | | |
| | - | - | - |
| | - | - | - |
| Sub total | - | - | - |

| | | | |
|--|-------|---------|---|
| <i>Total payments</i> | 6,550 | 6,912 | - |
| <i>Net of receipts/(payments)</i> | 4,283 | - 6,912 | - |
| A5 Transfers between funds | - | - | - |
| A6 Cash funds last year end | - | - | - |
| <i>Cash funds this year end</i> | 4,283 | - 6,912 | - |

Section B Statement of assets and liabilities at the end of

| Categories | Details | Unrestricted funds to nearest £ |
|--|--|------------------------------------|
| B1 Cash funds | Cash in Bank | 2,828 |
| | | |
| | | |
| | | |
| | | |
| | Total cash funds | 2,828 |
| | (agree balances with receipts and payments account(s)) | Agreement Error |
| B2 Other monetary assets | Details | Unrestricted funds to nearest £ |
| | | - |
| | | - |
| | | - |
| | | - |
| | | - |
| | | - |
| B3 Investment assets | Details | Fund to which asset belongs |
| | | |
| | | |
| | | |
| | | |
| B4 Assets retained for the charity's own use | Details | Fund to which asset belongs |
| | | |
| | | |
| | | |
| | | |
| | | |
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| | | |
| | | |
| B5 Liabilities | Details | Fund to which liability relates |
| | | |

Signed by one or two trustees on
behalf of all the trustees

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Signature

Print N

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|------------------|
| Anne Scott-Horne |
| Ann Mayling |

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| ANNE SCOT |
| ANN MA |

eg. Charity No.
157783

ounts

Period end date
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CC16a



| Total funds to the nearest £ | Last year to the nearest £ |
|---------------------------------|-------------------------------|
| 5,000 | 19,872 |
| 4,441 | 7,633 |
| 1,368 | 1,356 |
| 24 | 14 |
| - | 888 |
| | |
| | |
| | |
| | - |
| 10,833 | 29,763 |
| - | |
| - | - |
| - | - |
| 10,833 | 29,763 |
| 185 | 15,860 |
| 7,776 | - |
| 1,090 | 132 |
| 745 | 755 |
| - | 796 |
| - | - |
| 486 | 1,844 |
| 165 | - |
| 132 | 144 |
| 2,608 | 2,599 |
| 60 | 653 |
| 215 | 264 |
| | |
| | |
| 13,462 | 23,047 |
| - | |
| - | |
| - | - |

| | |
|---------|--------|
| 13,462 | 23,047 |
| - 2,629 | 6,716 |
| - | - |
| - | - |
| - 2,629 | 6,716 |

the period

| Restricted funds | Endowment funds |
|------------------|-----------------|
| to nearest £ | to nearest £ |
| 6,531 | |
| | |
| | |
| 6,531 | - |
| Agreement Error | OK |

| Restricted funds | Endowment funds |
|------------------|-----------------|
| to nearest £ | to nearest £ |
| - | - |
| - | - |
| - | - |
| - | - |
| - | - |
| - | - |

| Cost (optional) | Current value (optional) |
|-----------------|--------------------------|
| - | - |
| - | - |
| - | - |
| - | - |
| - | - |

| Cost (optional) | Current value (optional) |
|-----------------|--------------------------|
| - | - |
| - | - |
| - | - |
| - | - |
| - | - |
| - | - |
| - | - |
| - | - |

| Amount due (optional) | When due (optional) |
|-----------------------|---------------------|
| - | |
| - | |

| | |
|---|--|
| - | |
| - | |
| - | |

| lame | Date of approval |
|---------|------------------|
| T-HORNE | 02/28/2022 |
| YLING | 02/28/2022 |