

Wendover Community Library Trust

Charity number 1157773

Principal Office: Wendover Community Library, High Street, Wendover,
Bucks, HP22 6DU

Trustees

Martin Chambers

Emma Guy

Chris Lane

Ron Melville

Philip Mitchell

Jenny Summerfield

Stephen Worth

Annual Report for the year ending 31st March 2024

The Wendover Community Library Trust ("WCLT") is a Charitable Incorporated Organisation approved for registration as a charity by the Charity Commission on 8th July 2014. The Objects of WCLT in its Constitution (dated 26th November 2013) are:

"In partnership with the Buckinghamshire County Library Service, to manage the operation of the Wendover Community Library and to increase the use of the library building for a wider range of educational, community and commercial activities and events for the benefit of the residents of Wendover and the surrounding areas." The WCLT works alongside the Buckinghamshire County Library Service in the day to day running of the Wendover Community Library. Buckinghamshire County Library Service provides essential paid professional staff, who work alongside community volunteers, and have important management responsibilities. The 'Group Manager', who shares her responsibilities between Wendover and Princess Risborough libraries, also manages the 'Home Library Service. Two, part time Assistant Librarians are also employed at Wendover Community Library. This sharing of responsibilities between public service employees and community volunteers is an important part of our purpose. Trustees are selected for appointment according to their skills, knowledge and experience relevant to the requirements for the effective administration of WCLT. Meetings of the trustees are held on a regular

basis to review matters such as the library facilities and activities, services, volunteers, fund raising and the relationship with Buckinghamshire County Library Service. Nominated trustees additionally attend meetings of the Executive Committee, which consists of an equal representation of trustees and executives of Buckinghamshire Council.

Policies Adopted by the WCL Trustees.

Since our last report all the policies adopted by the Trustees remain in place.

Summary of Activities.

During this year, our annual calendar, created through the annual photograph competition, was again very well received. It is a wonderful reflection of Wendover and the surrounding countryside. The magazine Shelf Life, usually produced every two months, gives regular accounts of the activities that take place in the library. It also provides articles that cover the purpose and ideas behind the Community Library's place in the Wendover community.

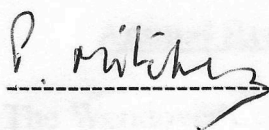
The much enhanced, 'Wendover On Screen' continued throughout this year. 'On Screen' continues to show films targeted at particular age groups, and also to show more than the previous 'one film per month'. It is important to add that there is no charge to see these films. Those seeing the films can make a voluntary contribution to the cost if they wish.

The Planned Extension of the Community Library.

As noted would be the case in last year's report, a lot of time this year was devoted to planning the extension to the Community Library that will be provided through the successful application to the Libraries' Improvement Fund. We have had to make adjustments to the plans in order to reduce costs, that have risen because of inflation, but we are still able to make significant improvements to the Community Library and to the range of services that will be offered from the building. The extension will still provide space to increase the range of community based activities that will be provided. A new children's area, larger than

the existing area, will still enable a wider range of children's activities, the computers available to library customers will be more flexible in how they can be used. The local tourist information area will be enhanced, the upstairs section of the library will have better access, but above all the provision of new furniture and the redecoration of the whole library will enhance the ambience of the library and increase its attractiveness to all age groups in the community. In next year's report we will be able to give complete details of these improvements. The funds have been awarded through the Libraries Improvement Fund, managed by the Arts Council, and they have to be spent on the agreed plans by the end of the financial year. That is by the end of March 2025.

In conclusion, it is important to add that Trustees continue to be pleased that so many members of the local community continue to support their local library.



Philip Mitchell (Chair)

Wendover Community Library Trust Trustees.

August 2024

WENDOVER COMMUNITY LIBRARY TRUST; (Charity number 1157773)

RECEIPTS AND PAYMENTS ACCOUNT : YEAR ENDED 31ST MARCH 2024

Incoming Resources, Generated Funds,

	TOTAL	31.3.2023
<u>Voluntary Income,</u>		
Grants	9940	750
Subscriptions and Support	2448	628
Tax Repayment	612	98
Local Fundraising Efforts	4752	8162

Total Incoming Resources,	17752	9638
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Resources Expended,

Local Fundraising Efforts	1982	2681
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Charitable Activities,

"Three Rings" Website	204	184
Library Sundries	171	377
Library Decorations and furniture	0	0
Grant-aided library costs	1500	1120
Open Day	392	0
Library Stock	533	108
Film shows costs	642	467

Total Resources Expended	5424	4937
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Net Movement In Funds	12328	4701
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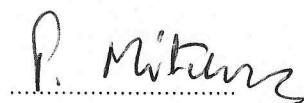
Funds Brought forward, 1.4.2023	13695	8994
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Funds Carried Forward, 31.3.2024, represented by:

Lloyds Bank Plc	26023	13695
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Hon. Chair of Trustees

Date;



Philip Mitchell

Hon. Treasurer, Friends of
Wendover Library



Neville Morton

Wendover Community Library Trust, (Charity number 1157773)
Notes to the Financial Statements, for the year to 31 March 2024

1. Restricted Fund,

£1500 of Grants were received for and then spent for a specific purpose. Those funds were restricted in that they could only be used for that intended purpose.

2. Friends of Wendover Community Library, (FOWL),

This committee raises funds and supports the Wendover Community Library Trust and is responsible to the Trust. As such, its income, expenditure and funds form part of the funds of the Trust, and is included in the attached figures.

3. £8440 of grants received is unrestricted as it is not granted for a specific purpose. However, the Trust intends to designate that amount to pay for something specific.