



# ANNUAL REPORT

## APRIL 23 - MARCH 24

**HOME-START  
BIRMINGHAM NORTH  
WEST**

*CHARITY NO: 1157767 COMPANY NO: 8858885*

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# Message From The Manager

The start of the year saw the departure of then manager, Sarah Fisher, closely followed by our Co-Ordinator Jade Warmington. Both moved on to pastures new, where we wish them both every success.

After a challenging start to the year, we have continued to thrive and grow and are ending the year with positivity. Thank you to John and Katie from Get Grant's for their continued hard work and support.

I was privileged to have secured the role of Scheme Manager in October 2023, after 5 months of being in an acting role. I would like to thank the staff and trustee's for their continued support during this period.

In February, of this year, we welcomed a new Family and Volunteer Co-Ordinator, Sarah Brown, and well as a new group worker, Billie Webley.

The staff team continue to work hard, showing dedication in all aspects of their work and not least to the families that we support.

I am proud of the staff team and would like to take this opportunity to thank them for their hard work across the last year.

Donna Prescott  
Scheme Manager

# Message From The Chair

This year has again been full of challenges and successes. Many of our families continue to be massively affected by the cost of living crisis which shows no sign of ending and brings financial pressures on top of the other challenges that relationships and parenting brings. The need and demand for Home-Start services has increased again this year, particularly around providing many of the basics needed for babies and young children – thanks to our many supporters from the local community we are able to provide equipment including buggies, cots and car seats to the families that otherwise wouldn't have them, as well as the absolute basics of baby formula and nappies.

This year saw us for the first time in many years see real challenges around maintaining our funding and this meant that we had to make hard decisions around what services we could continue to provide. We are delighted that due to a huge amount of hard work from the staff team, the board and other volunteers, we will end this year in a stable financial situation and looking in good shape for the year ahead. It is testament to the important work we do that funders are willing to support us despite all the requests they get from so many other worthy causes. I would particularly like to thank our manager Donna and Get Grants who hold the main responsibility for fundraising for the income needed and to all the staff who stuck with us this year when things were particularly difficult.

This year we have said thank you and farewell to two trustees who have been part of the Home-Start Birmingham North West family for several years, Thank you to Andi Vaughan and Carol Davies for everything you have contributed, we miss you and wish you well. We also had to say good-bye to our manager Sarah Fisher who led Home-Start so successfully for 5 years, Sarah moved on to a new job but clearly missed us as she has recently returned as a Trustee – Sarah's knowledge of Home-Start will be a huge asset to our board. Donna Prescott who had been Sarah's deputy for 2 years is our new manager and has settled in well to her new role.

# Message From The Chair

We are also delighted to have welcomed 3 more new trustees this year – Becky Coleman, Roisin Lyons and Steve Smith who along with Sarah and our treasurer Andy Hopkins mean we have a strong and talented board focused on leading Home-Start Birmingham North-West into the future. Thank you to all our trustees past and present, you give your time and knowledge freely and offer leadership to the charity and hands on support to the staff.

Huge thank you to Donna, staff and volunteers who go above and beyond every single day to ensure our families practical and emotional needs are met.

As always I would like to thank all our commissioners, funders and donors for their continued support, we never take it for granted and we see every day the impact your support has on our families.

We know that the next year may bring more challenges but we will continue to do everything we can to ensure we are able to manage the challenges while seizing every opportunity we can. Doing our absolute best for our families and supporting our staff and volunteers remains at the heart of every decision we make.

Best wishes for the year ahead

Jackie Redding

# Services At A Glance

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- 1-1 Home Visiting Volunteer Support
- Target Support Work
- 4 Play and Learn Groups
- Baby Sensory
- SEND Drop In Support Group
- Empowering Women Programme
- Forest School
- Counselling Service





# Services At A Glance

We are proud to be in a position to be able to offer additional services alongside our 1-1 volunteer support and targeted support.

As well as the two stay and plays that we had established, we have been able to relaunch our URC group back in Sutton Coldfield. We have also developed a relationship with New Heights in Kingstanding and are jointly running a play and learn group.

Our Empowering Women sessions started in April 2024, the sessions have combined elements of The Freedom Programme along with CALM sessions to support mental wellbeing of domestic abuse victims.

This year we are looking to launch our Forest School and a Sensory room.



# Our Work In Numbers





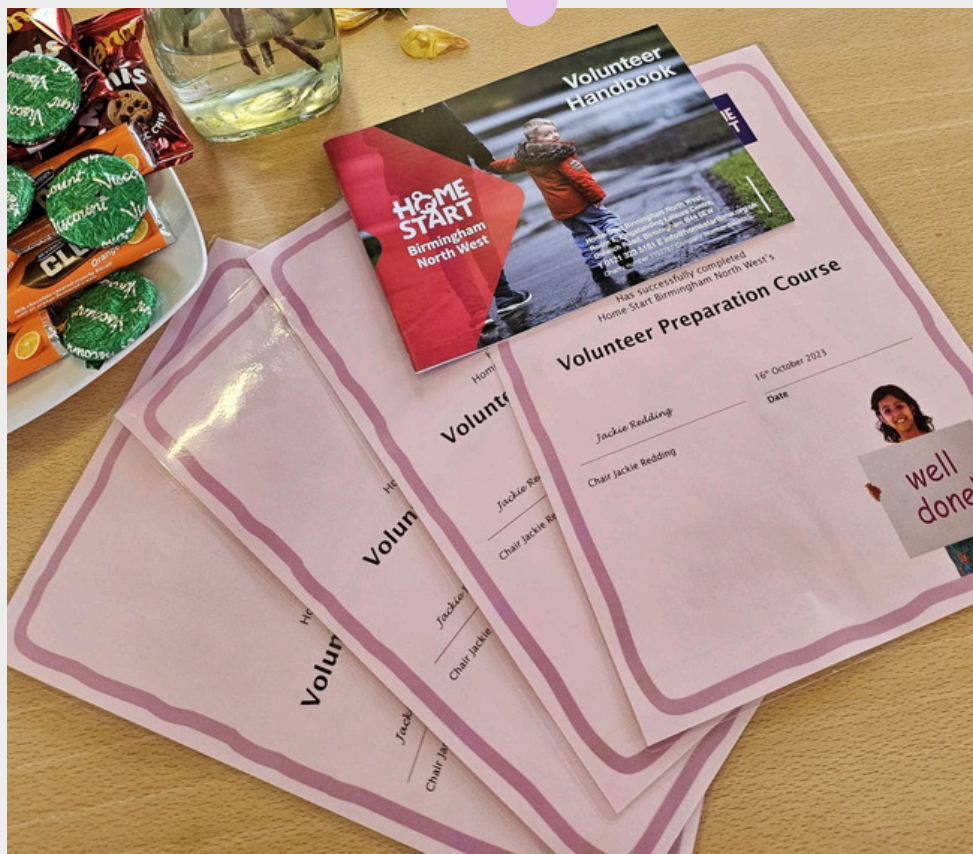
# Our amazing Volunteers

**29 active  
volunteers**

**11 newly  
trained volunteers**

**101 hours of  
training received**

**An amazing  
2108  
hours of  
support given.**





# The Staff Team

Sarah Fisher	Scheme manager	26th November 2018	28th April 2023
Donna Prescott	Deputy manager Scheme Manager	5th July 2021 1st October 2023	1st October 2023
Vivienne Ellis	Family & Volunteer coordinator	25th November 2019	
Jade Warmington	Target Support Worker	1st February 2021	5th May 2023
Cherie Lewis-Quinn	Target Support Worker	1st February 2021	
Gill Smith	Administrative assistant	2nd July 2018	
Alison Yau	Group Worker	9th January 2022	28th April 2023
Sarah Brown	Family & Volunteer coordinator	5th February 2024	
Billie Webley	Group Worker	5th February 2024	

# The Board Of Trustee's

Name	Role	Date appointed	Date retired
Jackie Redding	Chair and DSL	1st April 2019	
Andrew Hopkins	Treasurer	1st April 2019	
Andrea Vaughan	Vice Chair	24th January 2020	24th January 2024
Carol Davies	Trustee	24th January 2020	25th April 2023
Penelope Holtom	Trustee	2nd May 2023	11th November 2023
Becky Coleman	Trustee	8th May 2023	
Roisin Lyons	Trustee	1st January 2024	
Stephen Smith	Trustee	1st January 2024	
Sarah Fisher	Trustee	1st January 2024	



# Thank You To Our Funders & Supporters

Henry Smith  
Sutton Charitable Trust  
Birmingham Forward Steps  
Edgar J Lawley  
BCC Winter Food Aid  
Community Cost of Living  
Garfield Weston  
National Grid Poverty  
Postcode Lottery - Millionaire's Street  
Stockwell Cliffe Trust  
29th May 1961 Charity  
Cadent  
Easyfundraising  
BBC Children In Need

**We also received  
Donations In Memory of**

**Miss Eleanor Rose Russell  
Ms Elizabeth Wilson**



# Partnership Work

We are proud to be working with:

Get Grants

Spurgeons

The Hive College

Open Minds

New Heights Warren Farm Community Project

# Thank you!



## Annual accounts for the period

Period start date

1-Apr-23

To

Period end date

31-Mar-24

**Section A Statement of financial activities (including summary income and expenditure account)**

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total funds £	Prior year funds £
<b>Income (Note 3)</b>					
<b>Income and endowments from:</b>					
Donations and legacies	120,038	141,129	-	261,166	76,789
Charitable activities	44,980	-	-	44,980	45,021
Other trading activities			-	-	-
Investments	266	-	-	266	60
Separate material item of income	-	-	-	-	-
Other	-	-	-	-	-
<b>Total</b>	<b>165,283</b>	<b>141,129</b>	<b>-</b>	<b>306,412</b>	<b>121,870</b>
<b>Expenditure (Notes 4)</b>					
<b>Expenditure on:</b>					
Raising funds	8,160	-	-	8,160	4,000
Charitable activities	104,253	25,687	-	129,939	168,390
Separate material expense item					
Depreciation	1,120		-	1,120	1,717
<b>Total</b>	<b>113,533</b>	<b>25,687</b>	<b>-</b>	<b>139,220</b>	<b>174,107</b>
<b>Net income/(expenditure) before tax for the reporting period</b>	<b>51,750</b>	<b>115,442</b>	<b>-</b>	<b>167,193</b>	<b>- 52,237</b>
Tax payable	-	-	-	-	-
<b>Net income/(expenditure) after tax before investment gains/(losses)</b>	<b>51,750</b>	<b>115,442</b>	<b>-</b>	<b>167,193</b>	<b>- 52,237</b>
Net gains/(losses) on investments	-	-	-	-	-
<b>Net income/(expenditure)</b>	<b>51,750</b>	<b>115,442</b>	<b>-</b>	<b>167,193</b>	<b>- 52,237</b>
<b>Extraordinary items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers between funds</b>					
<b>Other recognised gains/(losses):</b>					
Gains and losses on revaluation of fixed assets for the charity's own use	-	-	-	-	-
Other gains/(losses)	-	-	-	-	-
<b>Net movement in funds</b>	<b>51,750</b>	<b>115,442</b>	<b>-</b>	<b>167,193</b>	<b>- 52,236</b>
<b>Reconciliation of funds:</b>					
Total funds brought forward	20,130	22,336	-	42,466	94,702
<b>Total funds carried forward</b>	<b>71,880</b>	<b>137,778</b>	<b>-</b>	<b>209,659</b>	<b>42,466</b>



**Section B Balance sheet**

		Unrestricted funds £	Restricted income funds £	Total this year £	Total last year £
<b>Fixed assets</b>					
Tangible assets	(Note 8)	353		353	1,473
<b>Total fixed assets</b>		353	-	353	1,473
<b>Current assets</b>					
Debtors	(Note 9)	-	48,952	48,952	10,000
Cash at bank and in hand		72,081	88,827	160,907	31,702
<b>Total current assets</b>		72,081	137,778	209,859	41,702
<b>Creditors: amounts falling due within one year</b>	(Note 10)	552	-	552	709
<b>Net current assets/(liabilities)</b>		71,529	137,778	209,307	40,993
<b>Total assets less current liabilities</b>		71,881	137,778	209,659	42,466
<b>Creditors: amounts falling due after one year</b>		-	-	-	-
<b>Provisions for liabilities</b>		-	-	-	-
<b>Total net assets or liabilities</b>		71,881	137,778	209,660	42,466
<b>Funds of the Charity</b>					
Restricted income funds			137,778	137,778	13,224
Unrestricted funds		71,880		71,880	29,243
<b>Total funds (Note 11)</b>		71,880	137,778	209,659	42,467

*The company was entitled to exemption from audit under s477 of the Companies Act 2006 relating to small companies.*

*The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.*

*The directors acknowledge their responsibilities for complying with the requirements of the Companies Act with respect to accounting records and the preparation of accounts.*

*These accounts have been prepared in accordance with the provisions applicable to small companies subject to the small companies regime and in accordance with FRS102 SORP.*

Signed by one or two trustees/directors on behalf of all the trustees/directors

Print Name	Date of approval dd/mm/yyyy
Andy Hopkins	28/12/2024
Andrew David Hopkins	

Signature of director authenticating accounts being sent to Companies House

Signature	Date dd/mm/yyyy
Andy Hopkins	28/12/2024
Andrew David Hopkins	Print name

Note 1 **Basis of preparation****1.1 Basis of accounting**

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

- the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014
- the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)
- and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.\*

**1.2 Going concern**

*There are no material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern.*

**1.3 Change of accounting policy**

The accounts present a true and fair view and no changes have been made to the accounting policies adopted in note 2.

**1.4 Changes to accounting estimates**

No changes to accounting estimates have occurred in the reporting period (3.46 FRS102 SORP).

**1.5 Material prior year errors**

No material prior year error have been identified in the reporting period (3.47 FRS102 SORP).

<b>Note 2</b>	<b>Accounting policies</b>
<b>2.1 INCOME</b>	
<b>Recognition of income</b>	<p>These are included in the Statement of Financial Activities (SoFA) when:</p> <ul style="list-style-type: none"> <li>· the charity becomes entitled to the resources;</li> <li>· it is more likely than not that the trustees will receive the resources;</li> <li>· the monetary value can be measured with sufficient reliability.</li> </ul>
<b>Offsetting</b>	There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.
<b>Grants and donations</b>	<p>Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).</p> <p>In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met (5.16 FRS 102 SORP).</p>
<b>Contractual income and performance related grants</b>	This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.
<b>Support costs</b>	The charity has incurred expenditure on support costs.
<b>Volunteer help</b>	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
<b>Income from interest, royalties and dividends</b>	This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.
<b>2.2 EXPENDITURE AND LIABILITIES</b>	
<b>Liability recognition</b>	Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.
<b>Governance and support costs</b>	<p>Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.</p> <p>Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.</p>
<b>Redundancy cost</b>	The charity made redundancy payments during the reporting period. They have been included as an item of salary expenditure and detailed in Note 7.3
<b>Deferred income</b>	No material item of deferred income has been included in the accounts.
<b>Creditors</b>	The charity has creditors which are measured at settlement amounts less any trade discounts

2.3 ASSETS

Tangible fixed assets for use by charity

These are capitalised if they can be used for more than one year, and cost at least £100

They are valued at cost.

The depreciation rates and methods used are disclosed in note 8.

Debtors

Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.

**(cont)**

## Income

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## Note 4 Expenditure

Analysis	2024			2023		
	Unrestricted funds	Restricted income funds	Total funds	Unrestricted funds	Restricted income funds	Total funds
<b>Expenditure on raising funds:</b>	£			£		
Professional Fundraiser	2,940	-	2,940	4,000	-	4,000
Fundraising Costs	5,220	-	5,220	-	-	-
<b>Total expenditure on raising funds</b>	<b>8,160</b>	<b>-</b>	<b>8,160</b>	<b>4,000</b>	<b>-</b>	<b>4,000</b>
<b>Expenditure on charitable activities:</b>						
Salaries (gross)	79,722	14,339	94,062	98,323	28,118	126,441
Pensions	1,378	298	1,677	1,850	596	2,446
HMRC Payments (Note 7)	708	1,125	1,833	2,310	2,366	4,676
Staff Expenses	1,027	188	1,214	1,182	810	1,992
Staff Training	447	1,080	1,527	648		648
Volunteer Training	25	4	29		-	-
Volunteers Expenses	446	125	571	224	657	880
Home-Start TIG Fee	1,435		1,435	3,279		3,279
Catering, Outings and Events	607	19	627	255	1,266	1,521
Equipment and materials for projects	2,503	1,087	3,589	2,275	2,529	4,805
Rent	4,916	518	5,434	6,375		6,375
Insurance	3,400		3,400	1,205		1,205
Funds gained on behalf of families	637	4,324	4,960		1,538	1,538
Support Costs (Note 5)	5,590	2,519	8,109	7,298	4,704	12,002
Sundries	1,410	60	1,470	192	390	583
<b>Total expenditure on charitable activities</b>	<b>104,253</b>	<b>25,687</b>	<b>129,939</b>	<b>125,415</b>	<b>42,974</b>	<b>168,390</b>



**Section C****Notes to the accounts****Note 5****Support Costs**

<b>2024</b>			
<b>Support cost</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Grand total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Repairs & renewals			-
Telephone & Broadband	1,277	15	1,292
Offices expenses			-
Postage	68		68
Stationery and printing	248		248
Publicity	330	34	364
Independent Examination	200		200
IT costs	2,250	814	3,064
Professional fees	598	1,656	2,254
Bank charges	2		2
DBS Costs	307		307
Subscriptions	310		310
<b>Total</b>	<b>5,590</b>	<b>2,519</b>	<b>8,109</b>

**2023**

<b>Support cost</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Grand total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Repairs & renewals	-	-	-
Telephone & Broadband	1,445	15	1,460
Offices expenses			-
Postage			-

Stationery and printing	621		621
Publicity	1,523	14	1,537
Independent Examination	200		200
IT costs	1,206	-	1,206
Professional fees	2,208	4,675	6,883
Bank charges			-
DBS Costs	93		93
Other	2	-	2
<b>Total</b>	<b>7,298</b>	<b>4,704</b>	<b>12,002</b>

Note 6 Fees for examination of the accounts

This year £	Last year £
200	200

|

Note 7                      Paid employees

7.1 Staff Costs

	This year £	Last year £
Salaries and wages	94,062	126,441
Employer NI	1,833	4,676
Pension costs (defined contribution scheme)	1,677	2,446
<b>Total staff costs</b>	<b>97,572</b>	<b>133,563</b>

This year:

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

Pension expenses were allocated against the same funds as the corresponding salaries.

Total amount paid to key management personnel (includes trustees and senior management) for their services to the charity.

This year £	Last year £
35,079	35,079

7.2 Average head count in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising	-	-
Charitable Activities	4	4
Governance	-	-
Other	-	-
<b>Total</b>	<b>4</b>	<b>4</b>

7.3 Redundancy payments

	This year £	Last year £
Total amount of payment	-	-

**Section C****Notes to the accounts****(cont)****Note 8****Tangible fixed assets****8.1 Cost or valuation**

	Freehold land & buildings	Other land & buildings	Plant, machinery and motor vehicles	Fixtures, fittings and equipment	Total
	£	£	£	£	£
At the beginning of the year	-	-	-	6,492	6,492
Additions	-	-	-	-	-
Revaluations	-	-	-	-	-
Disposals	-	-	-	-	-
Transfers *	-	-	-	-	-
At end of the year	-	-	-	6,492	6,492

**8.2 Depreciation and impairments**

<b>**Basis</b>	SL or RB (Straight Line or Reducing Balance)			SL	
<b>** Rate</b>				n/a	

At beginning of the year	-	-	-	5,019	5,019
Disposals	-	-	-	-	-
Depreciation	-	-	-	1,120	1,120
Impairment	-	-	-	-	-
Transfers*	-	-	-	-	-
At end of the year	-	-	-	6,139	6,139

**8.3 Net book value**

Net book value at the beginning of the year	-	-	-	1,473	1,473
Net book value at the end of the year	-	-	-	353	353

**Note 9                      Debtors and prepayments**

Trade debtors

Prepayments and accrued income

Other debtors

	<b>This year £</b>	<b>Last year £</b>
	-	-
	48,951.7	10,000.0
	-	-
<b>Total</b>	<b>48,951.7</b>	<b>10,000.0</b>



Note 10

Creditors and accruals

		Amounts falling due within one year		Amounts falling due after more than one year	
		This year £	Last year £	This year £	Last year £
Trade creditors		352	509		
Accruals		200	200		
Total		552	709	-	-

**Note 11 Charity funds**
**11.1 Details of material funds held and movements during the CURRENT reporting period**

**\* Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds**

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Awards for All Covid	R	Core support due to Covid	0		420			- 420
BCC Emergency Food Fund	R		0	1,600.00	3,079.77			- 1,480
CADENT	R	Warm place support	0	2,187.50				- 2,188
CAF	R	Home-Start Healthy Minds Project	479					479
CALM	R	Wellbeing activities	0	5000				5,000
Children In Need	R	Staffing and volunteer expenses	17,903	-	15,431			2,472
Children in Need Booster	R	Covid specific supports	1317					1,317
Children in Need Money Heroes Consortium PR fund	R	Specific CIN Project	0					-
Eveson Trust	R		40.84		34			7
Family Action	R		0	15,000				15,000
First Words Together	R		0	175				175
Harry Payn	R		0	-				-
Heart of England: Doing Things Differently	R	General, non salary costs	-					-
Henry Smith	R	Home-Start Healthy Minds Project	1,543	4,999	437			6,105
Holiday Kitchen	R		- 324	35,000	18			34,982
Home-Start Caring For Families	R		-					- 324
Home-Start Healthy Starts	R	Home-Start Caring For Families	-					-
HSUK Covid	R	Home-Start Healthy Starts	- 1,656	-	2,105			- 3,760
HSUK CFW	R	Loneliness project	29					29
			-	2,188				2,188
Kingstanding Group fund	R	Supporting residents of Kingstanding to access groups. Individual funders Heart of England Comm. Foundation (£2000), Baren Davenport (£1000) and Joseph Hopkins (£1000)	3,235					3,235
Lawley	R		-	2,000				2,000
Nationwide	R	Funds for IT and comms for staff	-					-
National Lottery Community Grants	R		-	23,528	2,224			21,304
Sutton Coldfield Community Trust	R		-	49,452	1,669			47,783
Thomas Browich Family grants	R	Funds received from Thomas Bromwich on behalf of families	- 231		270			- 501
Postcode Lottery	R	Grant	-					-
<b>Other funds (balancing figure)</b>	<b>N/a</b>	<b>N/a</b>	20,130	165,283	113,533			71,880
<b>Total Funds as per balance sheet</b>			42,466	306,412	139,220	-	-	209,659

## 11.2 Details of material funds held and movements during the PREVIOUS reporting period

\* Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Awards for All Covid	U	Core support due to Covid		9,997.00	-9997			-
BCC Emergency Food Fund	R			3,200.00	-3,200.00			-
CAF	R	Home-Start Healthy Minds Project	479					479
Children In Need	R	Staffing and volunteer expenses	18,432	32,784	- 33,313			17,903
Children in Need Booster	R	Covid specific supports	1317					1,317
Children in Need Money Heroes	R	Specific CIN Project	0					-
Consortium PR fund	R			75	- 34			41
Harry Payn	R	General, non salary costs	-					-
Heart of England: Doing Things Differently	R	Home-Start Healthy Minds Project	4,769		- 3,226			1,543
Holiday Kitchen					- 324			- 324
Home-Start Caring For Families	R	Home-Start Caring For Families						-
Home-Start Healthy Starts	R	Home-Start Healthy Starts	485		- 2,141			- 1,656
HSUK Covid	U	Loneliness project	29					29
Kingstanding Group fund	R	Supporting residents of Kingstanding to access groups. Individual funders Heart of England Comm. Foundation (£2000) Paren	3,272		- 37			3,235
Nationwide	R	Funds for IT and comms for staff	-					-
Thomas Browich Family grants	R	Funds received from Thomas Bromwich on behalf of families	-		- 231			- 231
Postcode Lottery	R	Grant	-					-
<b>Other funds (balancing figure)</b>	<b>N/a</b>	<b>N/a</b>	65,920	75,814	- 121,604			20,130
<b>Total Funds as per balance sheet</b>			94,703	121,870	- 174,107	-	-	42,466

Note 11	Charity funds (cont)
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11.3 Designated funds

This year

Planned use	Purpose of the designation	Amount
Reserves	3 months operating costs	45,000

Last year

Planned use	Purpose of the designation	Amount
Reserves	3 months operating costs	45,000

**Note 12 Transactions with trustees and related parties****12.1 Trustee remuneration and benefits****This year**

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity

**Last year**

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity

**12.2 Trustees' expenses**

No trustee expenses have been incurred

**12.3 Transaction(s) with related parties****This year**

There have been no related party transactions in the reporting period

**Last year**

There have been no related party transactions in the reporting period



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

**Report to the trustees**

Home Start Birmingham North West

**On accounts for the year  
ended**

31<sup>st</sup> March 2024

Charity no  
(if any)

1157767

**Set out on pages**

1

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03//2024.

**Responsibilities and  
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of CIPFA (Chartered Institute of Public Finance and Accountancy).

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached

Signed:

Date:

29/12/2024

Name:

Sandra Wise

Relevant professional  
qualification(s) or body  
(if any):

CIPFA

Address:

124 Beaumont Road, Birmingham, B30 2DX