



# Trustees' Annual Report for the period

Period start date  
From Day 01 Month 08 Year 2022 To Day 31 Month 07 Year 2023

## Section A

## Reference and administration details

Charity name St Albans and London Colney Amateur Boxing Club

Other names charity is known by N/A

Registered charity number (if any) 1157727

Charity's principal address 4 Marshals Drive

St. Albans

Hertfordshire, United Kingdom

Postcode

AL1 4QZ

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jim Crawley	Chair		
2	Thomas Clegg			
3	Mohammed Naseer Taj			
4	Dave Wallis			
5				
6				
7				
8				
9				
10				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

N/A

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed / reappointed annually at the Annual General Meeting in line with the club's constitution

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

St Albans and London Colney Boxing Club ("**the club**") operates a robust governance framework to enable it to meet its safe-guarding obligations. A number of controls are in place to support this framework and ensure it is effectively implemented.

These controls include the following.

1. All Trustees are subject to Criminal Records checks prior to the commencement of their positions.
2. The club has an approved child protection policy in place. The club's appointed child protection officer has extensive experience in this field, including holding a number of associated senior social services positions.
3. The safe-guarding policy and framework is maintained and reviewed annually by the Trustees.
4. All coaches engaged by the club are required to be fully qualified with the Amateur Boxing Association of England (ABA), and are subject to enhanced CRB checks.
5. A number of the boxing coaches also hold first aid certificates.

All Trustees operate on a voluntary basis and receive no remuneration or other benefits for their role.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

The promotion of community participation in healthy recreation primarily for the benefit of the inhabitants of St Albans and London Colney, and the public generally, by the provision of facilities and opportunities for Amateur Boxing.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The Trustees have kept in mind the Charity Commission's guidance on public benefit during the completion of their duties and in all planning of the club's activities during the year.

The club's activities throughout the year have remained focused of local community participation in healthy recreation provided through the opportunities within the sport of Amateur Boxing.

The Trustees have ensured that there are equal training opportunities available to anyone from the local community that wants to join the club. Participation is available to all, regardless of background, faith, gender, or personal circumstances.

Any participation is always on the basis that there is no danger posed to the health or wellbeing of any individual through the club's sporting activities. The Trustees and coaching staff focus on both the health benefits provided to Junior Members, as well as the self-confidence/ discipline that this fitness activity instils in members.

The club's activities provide a focus and invaluable life skills to its members.

The Trustees are confident that this will aid the social development in the juniors as they move forward into adulthood.

#### **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The club does not operate a separate policy on grant making or investment related activity. All funds generated are primarily used to sustain and maintain the club's day to day operational activities. Any surplus funds generated through the club's activities are placed on deposit at the bank to earn interest.

All coaches involved in the club operate on a voluntary basis and their energy and commitment is invaluable in securing the ongoing success of the charity.

The Trustees are grateful to all of the volunteers, who work tirelessly to ensure that the club can operate effectively.

## **Section D**

## **Achievements and performance**

**Summary of the main achievements of the charity during the year**

### **1. Attendance Levels**

The post pandemic period provided a number of challenges for the club, as outlined in the previous reporting period. The Trustees are pleased to report that there has been a steady increase in new or returning members during the year, although income from training is still significantly down on pre-pandemic levels.

Underlining the opportunities that healthy recreation can bring to the local community is paramount in how the Trustees and coaches can rebuild

the club. The boxing club has a fantastic legacy in the local area that has been built over a number of decades. This reputation will continue to be leveraged in order to drive increased attendance levels over the next 12 months to more.

## **2. Charitable Donations**

A targeted promotion of the club with supporters in the local business community helped to actively generate enhanced levels of funding from donations. The donation income stream aided the club's ability to meet its charitable objectives by enabling it to comfortably meet increasing operational overheads.

As a result of this increased community engagement/outreach six donations were received from business supporters. This has had a significant impact in sustaining ongoing activities at the club. The Trustees will continue to explore this income stream in future to help subsidise training fees in the short term.

## **3. Box Cleva**

The Box Cleva initiative, that supports children with behavioural problems between the ages of 7 to 15, has still not restarted with the club since the Pandemic. It is hoped that the program, and support that this provides in term of discipline and self-worth to its participants, will restart in the next reporting period.

## **4. Competition**

The recommencement of club competitions at a local, regional and national level have provided a platform for a number of the junior boxers representing the club to achieve success. The Trustees are confident that success breeds success in developing juniors so will continue to travel throughout the country to help juniors compete. Demonstration of this success is also extremely positive for the wider club profile.

## Section E

## Financial review

### **Brief statement of the charity's policy on reserves**

The club holds cash at bank of £10,188 at the end of the year, all of which are unrestricted funds. These funds are held to meet any unforeseen expenditure and are available at immediate notice if required.

The Trustees have not set a minimum level of reserves to be held at the year end, which is in line with the approach taken in previous periods.

### **Details of any funds materially in deficit**

N/A

### **Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

As already outlined the club's principle income driver during the period resulted from Donations, which far exceeded traditional income stream generated from training fees. Therefore, total income in the period is not directly comparable to income reported in the previous year.

An additional water utility refund is also recorded under income. This income related to a water expense overcharge recorded in the prior period that inflated the 'Water' charge recorded in 2022. The overcharge was caused by an undetected water leak that the club were charged for. This fault at the club has now been repaired.

Expenditure for the year is primarily related to the upkeep and maintenance of the building, which ensures the club building comfortable and safe environment for members to visit and train in. Total expenditure for the year is broadly comparable to the prior year, if you extract the water overcharge that was recorded during 2022.

Other expenditure that helped support the key objectives of the club included updates to the training equipment made available to all members.

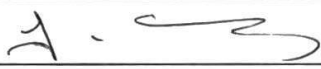
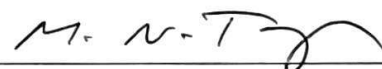
## Section F Other optional information

N/A

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	James Crawley	Mohammed Naseer Taj
Position (eg Secretary, Chair, etc)	Chair	
Date	13th Oct 2024	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

St Albans and London Colney Amateur Boxing Club

1157727

## Receipts and payments accounts

CC16a

For the period  
from

Period start date  
01.08.2022

To

Period end date  
31.07.2023

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Training Fees	3,628	-	-	3,628	1,652
Donations	10,800	-	-	10,800	760
Utilities Refund	2,370	-	-	2,370	-
Club Events	-	-	-	-	600
<b>Sub total (Gross income for AR)</b>	<b>16,798</b>	<b>-</b>	<b>-</b>	<b>16,798</b>	<b>3,012</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>16,798</b>	<b>-</b>	<b>-</b>	<b>16,798</b>	<b>3,012</b>

### A3 Payments

Insurance	3,315	-	-	3,315	3,964
Heat & Gas	2,579	-	-	2,579	1,236
Motor Expenses	2,013	-	-	2,013	1,548
Equipment	938	-	-	938	-
Cleaning	900	-	-	900	1,440
Water	830	-	-	830	2,892
Club Events	756	-	-	756	-
Rates	500	-	-	500	1,100
Registration & Medical Fees	445	-	-	445	495
Telephone	180	-	-	180	544
Printing, Postage & Stationary	133	-	-	133	-
Travel & Subsistence	114	-	-	114	530
Repairs & Renewals	85	-	-	85	372
Sundries	64	-	-	64	26
Website	45	-	-	45	45
<b>Sub total</b>	<b>12,897</b>	<b>-</b>	<b>-</b>	<b>12,897</b>	<b>14,193</b>

### A4 Asset and investment purchases, (see table)

	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>12,897</b>	<b>-</b>	<b>-</b>	<b>12,897</b>	<b>14,193</b>

### Net of receipts/(payments)

	3,901	-	-	3,901	11,181
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>6,287</b>	<b>-</b>	<b>-</b>	<b>6,287</b>	<b>17,468</b>
<b>Cash funds this year end</b>	<b>10,188</b>	<b>-</b>	<b>-</b>	<b>10,188</b>	<b>6,287</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
<b>B1 Cash funds</b>	Bank & Cash	10,188	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>10,188</b>	<b>-</b>	<b>-</b>

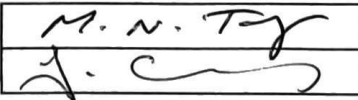
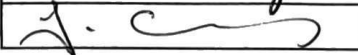
	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>	Mini Bus	Unrestricted	12,474	1,249
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Mohammed Naseer Taj	13th Oct 2024
	James Crawley	13th Oct 2024