

Trustees' Annual Report for the period

Period start date
From Day 01 Month 08 Year 2021 To Day 31 Month 07 Year 2022

Section A Reference and administration details

Charity name St Albans and London Colney Amateur Boxing Club

Other names charity is known by N/A

Registered charity number (if any) 1157727

Charity's principal address 4 Marshals Drive

St. Albans

Hertfordshire, United Kingdom

Postcode AL1 4QZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jim Crawley	Chair		
2	Thomas Clegg			
3	Mohammed Naseer Taj			
4	Dave Wallis			
5				
6				
7				
8				
9				
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

N/A

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed / reappointed annually at the Annual General Meeting in line with the club's constitution

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

St Albans and London Colney Boxing Club ("**the club**") operates a robust governance framework to ensure that its safe-guarding obligations, and the associated control framework in respect of this, is effectively supported and implemented.

These controls include the following elements.

1. All Trustees are subject to Criminal Records checks prior to the commencement of their positions.
2. The club has an approved child protection policy in place. The club's appointed child protection officer has extensive experience in this field holding several associated senior social services positions within this field.
3. The safe-guarding policy and framework is maintained and reviewed annually by the Trustees.
4. Any coach engaged by the club is required to be fully qualified with the Amateur Boxing Association of England (ABA), subject to enhanced CRB checks.
5. A number of the boxing coaches also hold first aid certificates.

All Trustees operate on a voluntary basis and receive no remuneration or other benefits for their role.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The promotion of community participation in healthy recreation primarily for the benefit of the inhabitants of St Albans and London Colney, and the public generally, by the provision of facilities and opportunities for Amateur Boxing.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Trustees have kept in mind the Charity Commission's guidance on public benefit during the completion of their duties and in all planning of the club's activities during the year.

The club's activities throughout the year remain focused on local community participation in healthy recreation provided through the opportunities within the sport of Amateur Boxing.

The Trustees have ensured that there are equal training opportunities available to anyone from the local community who wish to join the club. Participation is available to all, regardless of background, faith, gender, or personal circumstances.

Any participation is always on the premise that there is no danger posed to the health or wellbeing of any individual through the club's sporting activities. The Trustees and coaching staff focus on the health benefits provided to Junior Members as well as the self-confidence/discipline that this fitness activity instils.

The club's activities provide a sporting focus and invaluable life skills to all its members. The Trustees are confident that this helps aid the social development in its juniors as they move forward into adulthood.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The club does not operate a separate policy on grant making or investment related activity. All funds generated are primarily used to support the club's day to day operational activities. Any surplus funds generated through the club's activities are placed on deposit at the bank to earn interest.

All coaches involved in the club operate on a voluntary basis and their energy and commitment is invaluable in ensuring the ongoing success of the charity.

The Trustees would like to place on record their gratitude to all of its volunteers that continue to provide their time at no expense. The Pandemic proved to be a particular challenging time for all involved and the continued support that has been provided has ensured that the club has been able to emerge successfully from the constraints that were imposed.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

1. Pandemic Effect

The Pandemic had a material impact on the club, which resulted in a much slower return to activity/attendance as the government restrictions imposed were lifted during the period. Prior to the enforced closure the club was at full capacity on most training nights.

During and after the Pandemic many club members found alternative activities or their circumstances changed. The negative impact that the

Section D

Achievements and performance

pandemic has had on attendance levels is something that will take time to rebuild over time.

The successful reopening of the club was a milestone in the reporting period for all involved and enabling re-engagement with members. The coaches and Trustees have made a concerted effort to illustrate the benefits that the club, and activities, can offer to the community to help gain traction in rebuilding the membership base.

2. Initiatives

Although the club continues to support the Box Cleva initiative, this program did not operate during this post-pandemic period.

This is a program that the club has actively supported since its inception as a charity. The program provides discipline and self-worth to the targeted participants, who are children between the ages of 7 to 15.

The focus is on non-contact beginners boxing classes based on traditional values of boxing, discipline, hard work, respect and appreciation for your fellow sportsperson. Many of the attendees come to the programme referred by social services, the police or from schools and have behavioural problems.

This coaching provides them an outlet to channel their focus and develop themselves as individuals. The club will collaborate with Box Cleva as soon as the program restarts.

Section E

Financial review

Brief statement of the charity's policy on reserves

The club holds cash at bank of £6,287 at the end of the year, all of which are unrestricted funds. These funds are held to meet any unforeseen expenditure and are available at immediate notice if required.

The Trustees have not set a minimum level of reserves to be held at the year- end, which is in line with the approach taken in previous periods.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The club's principal sources of funds were severely hampered by decreased attendance levels, with training fees and donations remaining consistent on a year on year comparison.

Overall income was down by 46% against last year, although last year's reporting period did include additional income from a successful one-off insurance claim.

Expenditure increased significantly year on year (up 105%) as the club started to return to a more normalised level of activity. The comparative increase in expense levels were driven by the club's operational overheads which were suppressed by the enforced closure of the club in the last reporting period. It should also be noted that the expenditure charge for 'Water' in the period includes an overcharge related to an undetected water leak. The resolution of this issue is ongoing and a refund is anticipated in the next reporting period.

The large deficit recorded in the Income and Expenditure statement is a short-term issue, and was supplemented by cash funds held at bank. The purpose of the retained funds is to enable the charity to continue to meet its ongoing objectives during difficult periods such as these.


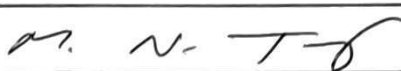
Section F Other optional information

N/A

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	James Crawley	Mohammed Naseer Taj
Position (eg Secretary, Chair, etc)	Chair	

Date 13th Oct 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

St Albans and London Colney Amateur Boxing Club

1157727

Receipts and payments accounts

CC16a

For the period
from

Period start date
01.08.2021

To

Period end date
31.07.2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Training Fees	1,652	-	-	1,652	1,631
Donations	760	-	-	760	1,000
Club Events	600	-	-	600	-
Insurance Claim	-	-	-	-	3,000
Sub total (Gross income for AR)	3,012	-	-	3,012	5,631
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	3,012	-	-	3,012	5,631

A3 Payments

Insurance	3,964	-	-	3,964	3,567
Water	2,892	-	-	2,892	109
Motor Expenses	1,548	-	-	1,548	442
Cleaning	1,440	-	-	1,440	290
Heat & Gas	1,236	-	-	1,236	580
Rates	1,100	-	-	1,100	500
Telephone	544	-	-	544	524
Registration & Medical Fees	495	-	-	495	-
Travel & Subsistence	530	-	-	530	-
Repairs & Renewals	372	-	-	372	320
Website	45	-	-	45	-
Sundries	26	-	-	26	208
Equipment	-	-	-	-	157
Printing, Postage & Stationary	-	-	-	-	152
Coaching	-	-	-	-	100
Sub total	14,193	-	-	14,193	6,947

A4 Asset and investment purchases, (see table)

	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-

Total payments 14,193 - - 14,193 6,947

Net of receipts/(payments) - 11,181 - - 11,181 - 1,316

A5 Transfers between funds

A6 Cash funds last year end 17,468 - - 17,468 18,784

Cash funds this year end 6,287 - - 6,287 17,468

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	Bank & Cash	6,287	-	-
		-	-	-
		-	-	-
	Total cash funds	6,287	-	-

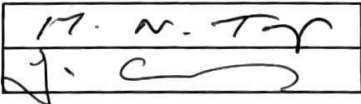

	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Mini Bus	Unrestricted	12,474	1,665
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Mohammed Naseer Taj	13th Oct 2024
	James Crawley	13th Oct 2024