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mpyt

mid powys youth theatre

Annual Report

2022

Centre Celf, Tremont Road, Llandrindod Wells,

Powys, LD1 5EB

mpyt@mail.com

Tel: 07810350994

Registered Charity No. 1157724

Artistic Director - Ralph Bolland -07810 350994

MPYT- the year in review.

It was a big year for MPYT as we finally saw our long-awaited - much delayed - Strategic Development Plan (2022-2025) being published. The Business Plan now becomes *the* working document for all strategic planning, project delivery and business evaluation as we go forward. It will be constantly reviewed and amended as circumstances and situations change. We're delighted to launch it and so grateful for the invaluable financial support of **The Foyle Foundation** that allowed for the consultation, research and collective thinking that came together in the final report.

A busy year theatrically for MPYT saw us stage not one but two theatre productions: slowly finding our stage feet – and our audiences – again, after the shock and loss of the pandemic.

'Variations' was our contribution to the National Theatre's annual **'Connections'** programme and included a trip to Aberystwyth Arts Centre for the Partner Festival where the company performed to a raucously appreciative crowd of their peers.



'Little Timmy Fell Down a Big Hole' was devised by the company and staged in Llandrindod in the Autumn. Crucially, this production was supported by the **Ashley Family Foundation** as a component of ***'GetOffTheStage!'***, our ongoing initiative advocating for, and training and mentoring in, off-stage theatre disciplines. This allowed the opportunity to work for the first time with some wonderful new local artists like Rob Hill (Design & Scenic Construction) and Geraint Edwards (Scenic Art) as well as Don Adamson (Lighting Design).

In discussing *'Little Timmy'* mention must be made of our first audience *'Freakshow'* on opening night: this was free entry but to costumed guests only. It was embraced; it was truly nuts; and it was bright and beautiful, as well as offering access for those who might not otherwise have come for financial reasons. A new MPYT tradition beckons?



As 2023 kicks off we have to say a reluctant goodbye to two wonderful Trustees: Louise Williams and Hannah Harrop, who have each worked so hard and given so much to the organisation; in Hannah's case, an organisation of which she was herself once a member. Good luck Louise and Hannah both - and thank you from the bottom of our hearts.

We're still smarting from the pandemic. We lost a lot of momentum, and of profile too. But we have been energised by the addition of some brilliant new trustees and as 2023 opens up we will establish part-time staff roles for both Artistic Director and Administration Assistant. Progress!

We have also begun the design and build of a new MPYT website (and fundraising platform) with the fabulous Nex Media. In spring/summer we will pilot two separate outreach programmes: one for a younger age range (9-13) and a second for disabled adults. We have a charity week at the Cefnlllys shop in Llandrindod and are in discussion with a number of prospective artists who we'd like to come and work with our young people.

Here's to renewal!



Mission Statement

What MPYT offers:

Exceptional theatre activity for Young People across a vast and remote, rural catchment: workshops, summer schools and professional masterclasses; research trips, theatre visits and social events; community productions, applied vocational training and mentoring; a learning environment out with formal education, where participants are encouraged to take risks and learn that it's ok to fail; to ask questions and challenge conventional wisdoms.

What MPYT believes:

That participation in high-quality, ensemble theatre offers an immeasurable boost to the personal growth and health & wellbeing of a Young Person. A creative, nurturing environment encouraging Young People to express themselves openly, and setting a high artistic bar, is a powerful, transformational tool with the potential for lasting impact: enhancing communication and thinking skills; developing recognition of individual/social responsibility, and allowing Young People to better explore, question and assimilate their understanding of the world.

Multi-disciplinary:

MPYT aspires to be a microcosm of the wider profession, with off-stage disciplines integral to the whole: recognising that Young People need not be on stage to enjoy the benefits. We seek out those who may flourish in other disciplines, offering opportunities wherever they might find the greatest challenge or reward.

Artistic Quality:

MPYT is an independent theatre company with a distinct voice, aiming always to create work made by Young People that surprises, challenges and delights: that engages their peers and beyond; that considers themselves and their world; that leaves a lasting impression. MPYT aims to set a benchmark for excellence in youth and community theatre, not only in Powys but nationally and beyond.

MID POWYS YOUTH THEATRE

Registered Charity no. 1157724

Receipts and Payments Accounts for the Year Ended 10th April 2022

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
Receipts					
Subscriptions		750		750	0
Donations	3)	20		20	0
Fundraising		12		12	24
Grants	4)	4,189	10,000	14,189	0
Fees		1,500		1,500	0
Ticket Sales		0		0	0
Programme sales		0		0	0
Other sales		0		0	0
Refunds		0		0	0
Total Receipts		<u>6,471</u>	<u>10,000</u>	<u>16,471</u>	<u>24</u>
Payments					
Workshop Leaders & Assistants		875	0	875	225
Staff costs		0	0	0	8,000
Rent & Venue hire		1,610	0	1,610	1,320
Training		32		32	133
Travel		0		0	95
Admin & Office Costs		408		408	214
Marketing		0		0	0
Insurance		324		324	312
Fundraising costs		0	0	0	0
Returned cheques & bank charges		15		15	0
Projects & Productions					
Production team		4,120	0	4,120	0
Workshop leaders/facilitators		2,450	0	2,450	1,350
Mentoring		0		0	0
Project management		0		0	0
Set & wardrobe materials		822	0	822	0
Marketing, printing & translation		450	0	450	0
Venue hire		130	0	130	0
Admin. & mileage		307		307	0
Writers fee/Copyright		0		0	0
Catering & show party		0		0	0
Participation fee		500		500	0
Total Payments		<u>12,043</u>	<u>0</u>	<u>12,043</u>	<u>11,649</u>
Net movement in funds		-5,572	10,000	4,428	-11,625
Reconciliation of funds					
Total funds brought forward		35,162	2,994	38,156	49,781
Total funds carried forward		<u>29,590</u>	<u>12,994</u>	<u>42,584</u>	<u>38,156</u>

MID POWYS YOUTH THEATRE

Registered Charity no. 1157724

Statement of Assets and Liabilities at 10th April 2022

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
Cash funds					
Cash at Bank		42,534	0	42,534	38,106
Cash in hand		50		50	50
Total cash funds		<u>42,584</u>	<u>0</u>	<u>42,584</u>	<u>38,156</u>

Assets retained for MPYT's own use	Fund	Cost	Current value	Value 2021
Laptop computer (purchased 2016/17)	Unrestricted	350	0	0

Liabilities

None

Approved by the Board and signed on it's behalf by:

I have examined the above receipts, payments Account, and Balance sheet with the books and papers supplied to me, and confirm that they are in accordance therewith.

V Shulhams

31.01.2023

MID POWYS YOUTH THEATRE

Registered Charity no. 1157724

Notes to the Accounts Year Ended 10th April 2022

- 1) These accounts have been prepared on a receipts and payments basis in accordance with the requirements of the Charity Commission. There has been no change in basis since last year.

- 2) There are no employees.

- 3) **Donations**

	£
Amazon (Smile a/c)	12
NM Davies	20
Total donations	32

- 4) **Grants received**

	Unrestricted Funds	Restricted Funds	Total Funds 2022	Total Funds 2021
	£	£	£	£
PCC (Summer of Fun)	3069	0	3069	0
PCC (Winter of Wellbeing)	1120	0	1120	1000
CFIW Ashley Foundation	0	10000	10000	
Total Grants	4189	10000	14189	1000

- 5) **Analysis of Funds**

	At 11 th April 2021	Incoming resources	Resources expended	At 10 th April 2022
	£	£	£	£
Unrestricted Funds				
General fund	9076	2282	8477	2881
PCC	0	4189	3566	623
Designated funds:				
MPYT Development fund	19		0	19
(formerly MPYT 150)				0
Minibus training fund	67			67
Rent reserve fund	1000			1000
Performance reserve fund	20000			20000
Workshop reserve fund	5000			5000
	35162	6471	12043	29590
Restricted Funds				
Davies Trust	1994	0	0	1994
Foyle Foundation	1000	0		1000
CFIW Ashley Foundation	0	10000	0	10000
	2994	10000	0	12994
Total Funds	38156	16471	12043	42584



Section A

Independent Examiner's Report

Report to the trustees/
members of

Mid Powys Youth Theatre

On accounts for the year
ended

10th April 2022

Charity no
(if any)

1157724

Set out on pages

1-3

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

V E Williams

Date:

31-01-2023

Name:

V E WILLIAMS

Relevant professional
qualification(s) or body
(if any):

Address:

11 HOSPITAL ROAD
BUILTH WELLS
WD2 3AT

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mid powys youth theatre

MPYT is a CIO (Charitable Incorporated Organisation)

Registered Charity No. 1157724

MPYT is proudly managed by a Board of Trustees:

Sue Early (Chair)

Hannah Harrop (Treasurer)

Megan Dauksta

Molly Bier

Liam Cole

Artistic Director - Ralph Bolland -07810 350994