

Annual report. 2024-2025

Another productive year with the profoundly deaf and hard of hearing working together for the good of the association.

Fund raising has been good. A race night was held also a New Year draw and lunch. Members and friends raised funds signing Christmas carols at the local supermarket along with other smaller fund raisers held throughout the year.

The association has managed with the help of a good treasurer to secure two very successful grants from the local council. One which covered the cost of a projector which has helped with many functions and events. Another grant which helped cover most of the cost for a much needed window replacement on the building. The remaining of this costly project came from ongoing fund raising.

The disabled toilet was updated and completed at the close of last year. The treasurer also secured a small grant to help with costs.

There is a steady increase in membership of the association and clubs and groups continue to be supported. The youth group continues to use the building and held a fund raiser in the centre gardens.

The association has offered support, help and advice in the year to many who are struggling with hearing loss.

Ongoing weekly B.S.L lessons continue to be popular.

A monthly deaf signed and spoken church service has increased in numbers.

The centre garden received many visitors on the local Hospice hidden gardens project. This helped promote the awareness of the centre and the help and support that can be offered to the deaf and hard of hearing.

A local historian also published an article on the Bury Deaf Centre which also helped raise membership in the area.

Our aim is to encourage more younger members to our social events.

BURY ST EDMUNDS & DISTRICT DEAF & HARD OF HEARING ASSOCIATION
STATEMENT OF ASSETS AND LIABILITIES
AS AT 30 SEPTEMBER 2025

	2025 £	2024 £
Fixed Assets		
Premises at cost	<u>18,691.00</u>	<u>18,691.00</u>
Fixtures and fittings		
Cost	105,056.74	35,759.96
Depreciation	<u>(49,968.91)</u>	<u>(31,606.31)</u>
	<u>55,087.83</u>	<u>4,153.65</u>
Total fixed assets	<u>73,778.83</u>	<u>22,844.65</u>
Investments, at market value		
COIF Charities	29,612.04	30,719.08
CAF IFSL ESG Income and Growth	26,532.28	25,979.24
CAF Balanced Growth	15,000.00	15,000.00
	<u>71,144.32</u>	<u>71,698.32</u>
Bank Accounts		
Barclays	<u>31,249.09</u>	<u>55,850.89</u>
	<u>31,249.09</u>	<u>55,850.89</u>
Total current assets	<u>102,393.41</u>	<u>127,549.21</u>
Creditors		-
Net Current Assets	<u>102,393.41</u>	<u>127,549.21</u>
Net Assets	<u>176,172.24</u>	<u>150,393.86</u>
Funds		
Premises	19,235.60	19,235.60
General	140,778.31	114,999.93
Youth	1,574.33	1,574.33
Property	14,584.00	14,584.00
Interpreter Bursary	-	-
	<u>176,172.24</u>	<u>150,393.86</u>

BURY ST EDMUNDS & DISTRICT DEAF & HARD OF HEARING ASSOCIATION


DETAILED INCOME AND EXPENDITURE REPORT
FOR THE YEAR ENDED 30 SEPTEMBER 2025

	2025 £	2024 £		2025 £	2024 £
INCOME (Note 1)			EXPENDITURE (Note 2)		
Donations	335.00	3,017.11	Utilities	2,883.76	2,770.33
Fundraising	1,736.09	1,279.06	Cleaning	-	25.69
Flat rent	10,911.30	23,808.35	Mileage	67.50	401.40
Arthur Martin room rent	5,950.00	5,032.40	Administration	278.99	281.70
Room rental	1,475.00	2,426.50	Legal & Professional	-	39.00
Membership fees	2,210.00	399.00	Insurance	2,500.00	(46.90)
Interest	2,340.24	1,469.41	Interpreter	1,205.00	-
Other	27,169.84	240.00	Repairs and renewals	277.40	560.06
Holidays	450.00	-	Premises repairs	-	6,403.87
	<u>52,577.47</u>	<u>37,671.83</u>	Other	<u>669.84</u>	<u>85.62</u>
				<u>7,882.49</u>	<u>10,520.77</u>
Increase in value of investments	-	3,978.52	Depreciation	18,362.60	1,384.55
	<u>52,577.47</u>	<u>41,650.35</u>	Decrease in value of investments	554.00	-
Surplus/(deficit) for the year	<u>25,778.38</u>	<u>29,745.03</u>		<u>26,799.09</u>	<u>11,905.32</u>

BURY ST EDMUNDS & DISTRICT DEAF & HARD OF HEARING ASSOCIATION
STATEMENT OF FINANCIAL ACTIVITIES
(INCOME AND EXPENDITURE REPORT)
FOR THE YEAR ENDED 30 SEPTEMBER 2025

INCOME		2025	2024
		£	£
Amounts received	(Note 1)		
Increase in value of investments		52,577	37,672
			3,979
Total income		52,577	41,651
EXPENDITURE			
Amounts paid	(Note 2)		
Depreciation		7,882	10,521
Decrease in value of investments		18,363	1,385
			-
Total expenses		26,245	11,906
SURPLUS/(DEFICIT) OF INCOME OVER EXPENDITURE FOR THE YEAR		26,332	29,745

Approved by the trustees on
and signed on their behalf by


D.C. Vicky

Independent examiner's report

to the trustees of The Bury St Edmunds & District Deaf & Hard of Hearing Association

I report on the accounts of the association for the year ended 30th September 2025, which are set out on pages 1 and 2.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required and that an independent examination is needed.

It is my responsibility to examine the accounts and to state whether particular matters have come to my attention.

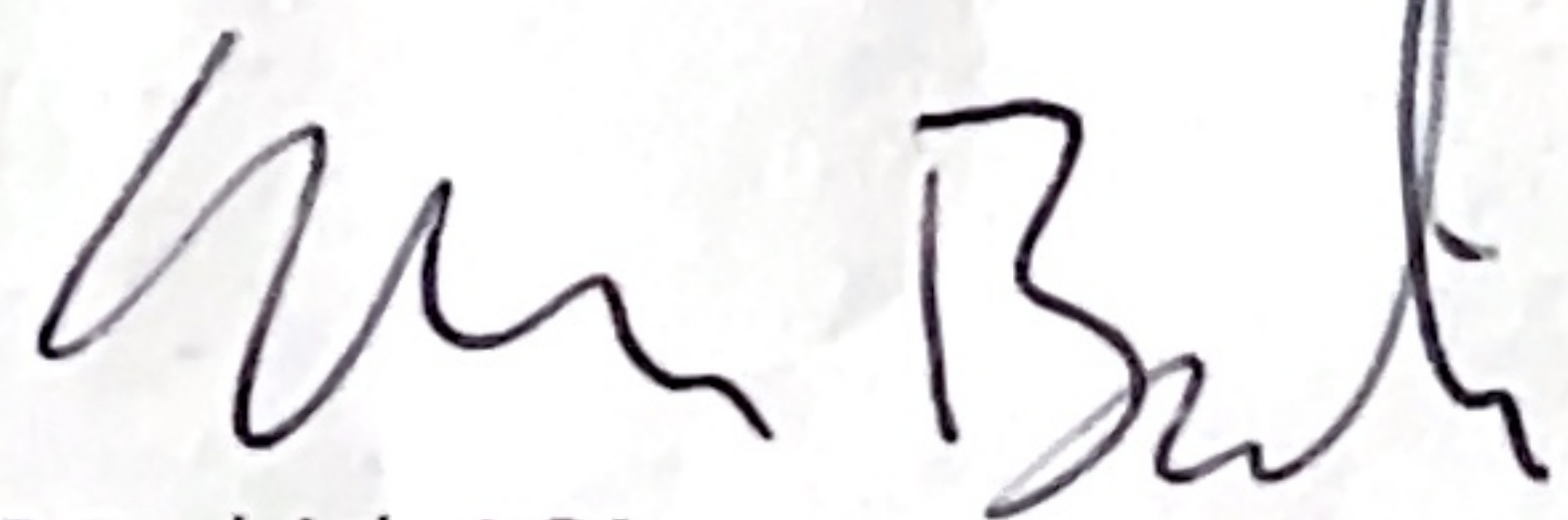
Basis of examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the association and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination for the year ended 30th September 2024, no matter has come to my attention which is inconsistent with:

- The accounting records being properly kept; and
- The accounts having been prepared which accord with the accounting records.



S Badrick ACA
Independent examiner