

Annual report. 2023-24

This has been a productive year with the profoundly deaf and hard of hearing working together for the good of the association.

Fund raising has been good with members and friends signing Christmas songs at a local supermarket, a horse race evening, a summer barbecue & a Christmas draw and lunch to name a few. The association has managed with the help of a good treasurer to secure two very successful grants from the local council. One which covered the cost of a projector which has helped with many functions and events. Another grant which will cover half of the cost for a much needed window replacement on the building. The other half of this costly project will come from ongoing fund raising. The disabled toilet was updated and completed at the close of last year. The treasurer also secured a small grant to help with costs.

There is a steady increase in membership of the association and clubs and groups continue to be supported.

The association has offered support, help and advice in the year to many who are struggling with hearing loss.

Ongoing weekly B.S.L lessons continue to be popular.

A monthly deaf signed and spoken church service has increased in numbers.

There are several group outings arranged for the forthcoming year, coastal trips & other places of interest.

BURY ST EDMUNDS & DISTRICT DEAF & HARD OF HEARING ASSOCIATION

DETAILED INCOME AND EXPENDITURE REPORT
FOR THE YEAR ENDED 30 SEPTEMBER 2024

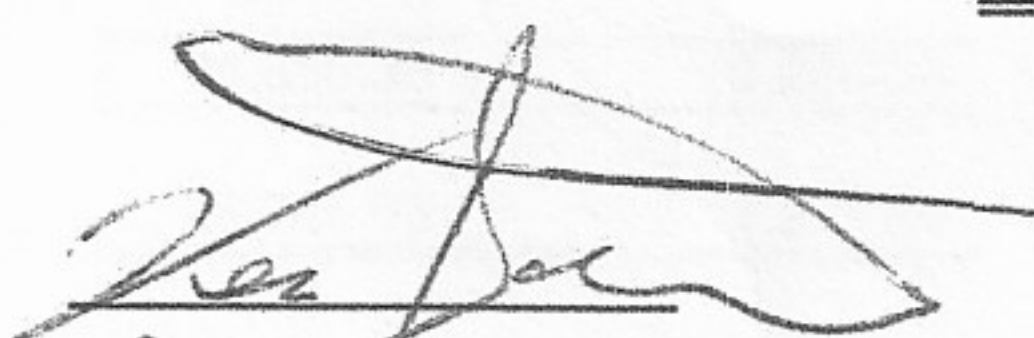
INCOME (Note 1)	2024	2023	EXPENDITURE (Note 2)	2024	2023
	£	£		£	£
Donations	3,017.11	1,556.00	Utilities	2,770.33	2,352.93
Fundraising	1,279.06	1,285.85	Cleaning	25.69	126.64
Flat rent	23,808.35	3,452.28	Mileage	401.40	419.45
Arthur Martin room rent	5,032.40	5,100.00	Administration	281.70	315.90
Room rental	2,426.50	4,025.00	Legal & Professional	39.00	683.90
Membership fees	399.00	996.00	Insurance	(46.90)	3,577.62
Interest	1,469.41	1,448.98	Fund raising	-	298.95
Other	240.00		Repairs and renewals	560.06	723.25
			Premises repairs	6,403.87	9,225.93
			Other	85.62	
	<u>37,671.83</u>	<u>17,864.11</u>		<u>10,520.77</u>	<u>17,724.57</u>
			Depreciation	1,384.55	1,846.06
Increase in value of investments	3,978.52	1,379.93	Decrease in value of investments	-	-
	<u>41,650.35</u>	<u>19,244.04</u>		<u>11,905.32</u>	<u>19,570.63</u>
Surplus/(deficit) for the year	<u>29,745.03</u>	<u>(326.59)</u>			

BURY ST EDMUNDS & DISTRICT DEAF & HARD OF HEARING ASSOCIATION

STATEMENT OF FINANCIAL ACTIVITIES
(INCOME AND EXPENDITURE REPORT)
FOR THE YEAR ENDED 30 SEPTEMBER 2024

		2024 £	2023 £
INCOME	(Note 1)		
Amounts received		37,672	17,864
Increase in value of investments		3,979	1,380
Total income		<u>41,651</u>	<u>19,244</u>
EXPENDITURE	(Note 2)		
Amounts paid		10,521	17,725
Depreciation		1,385	1,846
Decrease in value of investments		-	-
Total expenses		<u>11,906</u>	<u>19,571</u>
SURPLUS/(DEFICIT) OF INCOME OVER EXPENDITURE FOR THE YEAR		<u>29,745</u>	<u>(327)</u>

Approved by the trustees on
and signed on their behalf by


D.C. Vickary

1/3/2025.

Independent examiner's report

to the trustees of The Bury St Edmunds & District Deaf & Hard of Hearing Association

I report on the accounts of the association for the year ended 30th September 2024, which are set out on pages 1 and 2.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required and that an independent examination is needed.

It is my responsibility to examine the accounts and to state whether particular matters have come to my attention.

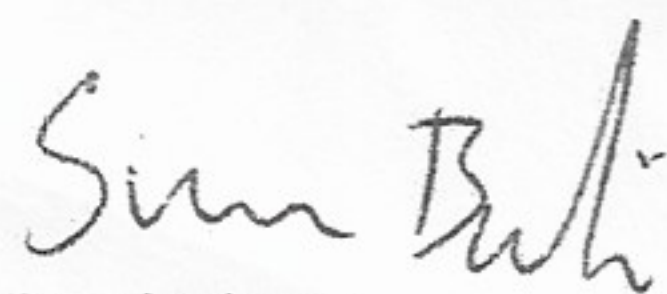
Basis of examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the association and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination for the year ended 30th September 2023, no matter has come to my attention which is inconsistent with:

- The accounting records being properly kept; and
- The accounts having been prepared which accord with the accounting records.



S Badrick ACA
Independent examiner