

**Apostolic Faith Mission International Ministries
(Northampton) Gethsemane Assembly**
Registered Charity No 1157667



**ANNUAL REPORT AND FINANCIAL STATEMENTS
31 March 2024**

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REGISTERED CHARITY NUMBER 1157667

**REPORT OF THE TRUSTEES AND THE FINANCIAL STATEMENTS
FOR YEAR ENDING 31 MARCH 2024
FOR APOSTOLIC FAITH MISSION INTERNATIONAL MINISTRIES (NORTHAMPTON)
GETHSEMANE ASSEMBLY**

WORKING NAMES OF CHARITY: Apostolic Faith Mission International
Ministries UK (Northampton) Gethsemane Assembly.

TRUSTEES: Mr Tapiwa Mujuru
Mr Reason Katuruza

CHURCH LEADERSHIP Mr Raymond Chitwanga. (**Chairman**)
Mr Brighton Nyamutamba. (**Secretary**)
Mr Andrew Nganjo. (**Administrator**)
Mrs Lovejoy Tsikira. (**Committee member**)
Mr Clifford Kamuteku. (**Committee member**)
Mr Garry Dingolo. (**Committee Member**)

CHARITY'S PRINCIPAL ADDRESS: 12 Balmoral Close.
Northampton,
Northamptonshire,
NN5 4WA

REGISTERED NUMBER: 1157667

BANKERS: HSBC

INDEPENDEND EXAMINER: Mr Jeremiah S Gweme

1A Sussex Drive

Chatham

ME5 0NJ

TRUSTEES'S ANNUAL REPORT

The trustees who are Custodians of the charity for the purposes of the advancement of Christian Religion according to the Holy Scriptures as contained in our statement of Faith present our report together with the financial statements of the charity for the year ended 31st March 2024. The accounts have been prepared in accordance with the accounting policies set out in the Charity's governing document and confirm the accounts comply with the requirements of the Charities Act 2011 and the Trust Deed.

STRUCTURE, GOVERNANCE AND MANAGEMENT.

Governing Document

The **AFM IM (UK) Gethsemane (Northampton)** Assembly was registered as a trust on the 1st of July 2014. The charity is governed by the Trust deed for the purposes of the advancement of Christian Religion according to the Holy Scriptures as contained in our statement of Faith.

Structure

The AFM IM (UK) Gethsemane (Northampton) Assembly is run by a committee of six members which are supervised by the Board of trustees (unpaid) to make sure the running of the organization is in accordance with the laws of the country as guided by the charities commission. The trustees and the committee have a leadership role within the charity.

Trustee Recruitment:

The trustees were appointed on registration. The Charity Commission "The Essential Trustee (CC3)" booklet and documentation of AFM IM (UK) Gethsemane (Northampton) Assembly were given to the trustees and training for the trustees is ongoing.

OBJECTIVES & ACTIVITIES

The charity's objects and principal activities are to:

1. Advance the Christian religion

Based on the advancement of the Christian religion, teachings will be done covering a wide range of areas such as:

- a) Contributing to the deepening understanding and acceptance of the Christian religion and helping individuals to learn about the Christian Faith and develop their spiritual lives.
- b). Equipping the public and followers on the human rights, religious or racial agreement, equality and or diversity as required all through the love according to the Holy Scriptures.

- c). Undertaking educational/ training sessions on how to alleviate poverty within followers and public, teaching them to be self-sufficient and using their skills. (for example, to reduce the amount of people relying on benefits from the government).

The scope of these objectives and activities are within Northamptonshire.

The strategies employed to assist the charity to meet these objectives included the following:

1. Advance the Christian faith.

- a. Sunday church service.
- b. Weekly cell group meetings
- c. Friday evening bible study meeting.
- d. Monthly ladies' meetings.
- e. Regular youth and young adult's meetings.
- f. Regular Children meetings (also known as Sunday School for those younger than 12 years old)
- g. Street evangelism by providing support, love and prayers for members of the community that require our services.

2. General charitable purposes.

- a. The charity continues to support other churches with organs that support the less privileged in Northampton with food parcels.
- b. The charity established & maintains contact and a working relationship with the organ of the Northamptonshire County Council to be involved in any charitable work that may be available to create a better and cleaner community as and when the work is available.
- c. The charity youth group continues to get involved in fund raising for the Alzheimer's society by involving other youths from various groups within the community.

3. Recreation

- a). The charity also set up health and wellbeing team which supports and promotes the wellbeing of people in the church and community. This has been done through walking and cycling groups, promoting health eating and wellbeing.
- b). The charity usually annual celebration (Christmas party) for the members and non-members to celebrate accomplishments of the year (Music, dancing and praising the Lord with food provided).
- c). The charity has children ministry, this is where children are taught about Christian values and beliefs, how to live in the community with others in line with British Values.
- d). The charity supported the Elderly to take up fitness classes such as swimming, walking and keeping fit sessions.
- e). Virtual Engagement: To maintain a sense of community, we've expanded our virtual presence with online worship services, prayer meetings, and Bible study groups. These platforms have allowed us to reach a broader audience and keep our members connected.

The charity has consistently maintained high standards. Members have continued to push themselves to uphold these expectations. The church is currently seeking a pastor who is well-suited to meet the diverse needs of our congregation. This individual will be the only paid member within the charity, ensuring dedicated leadership and support for our community. The pastor's responsibilities will include providing spiritual guidance, leading worship services, and offering pastoral care to members. Additionally, the pastor will be expected to organise community outreach programs, support the development of church activities, and foster a sense of unity and belonging among congregants. They will also play a crucial role in mentoring volunteers and support with church operations to ensure smooth and effective functioning.

4. Charitable Support

1. The charity maintained established contacts and a working relationship with the organ of the Northampton County Council to be involved in any charitable work that may be available to create a better and cleaner community in Northampton.
2. The Charity supported the BAME elderly, youth, and young adults from the church and local community with food hampers, and transport to hospital appointments, companionship and welfare checks.
3. The Charity supported the young people through empowering them in various trainings and empowerment seminars such as career guidance, money management, interview coaching, relationships and good citizenry.
4. Some members of the charity volunteered at the Northampton Hope Centre, a charity supporting people through homelessness and periods of hardship.

ACHIEVEMENTS & PERFORMANCE:

During the year, the charity has been meeting weekly as planned. Sunday services were attended by an average of about 150 people including children. The church is increasingly multicultural and drawing people together of all ages and backgrounds. During the year, the sermons were based upon themes of "Abiding in Christ's love".

During Sunday services the children and the youth were put in separate classes to teach them the religion beliefs and practices that may help them to conduct themselves in a socially acceptable, responsible way in the community.

FINANCIAL REVIEW:

Income

The charity relies on the voluntary tithing and offerings of its members as taught from the scriptures and on other fundraising activities for its incoming resources.

The overall incoming resources of the charity increased from £51,483 (2023) to £77,715 (2024)

This also included restricted funds £2,794 (2023) £3,051 (2024) Tithes Increased from £19,159 (2023) to £38,877 (2024)

Love Offering were Increased from £9,088 (2023) to £11,514 (2024)

Donations were reduced from £3,465 (2023) to £2,842 (2024)

Building Fund increased from £2,794 (2023) to £8,404 (2024)

Expenditure.

Total resources expended reduced from £44,418 (2023) to £42,805 (2024)

- Church running costs increased from £18,088 (2023) to £19,103 (2024)
- Spiritual Leadership costs were reduced from £8,253 (2023) to £3,390 (2024)
- Other costs increased from £3,334 (2023) to £3,819 (2024)

The trustees continue to monitor the charitable expenditure to ensure efficiency and sustainability and for more details see the financial reports below.

Reserves Policy

The charity reviews the level of funds in reserve which is the amount of unrestricted funds that are between three and four months of recurrent operating expenses for the current financial year. To ensure the financial stability of the charity, the charity accounts will maintain a minimum of two months expenditure in reserve. The trustees will monitor the actual income and expenditure quarterly to ensure adherence to the free reserve policy.

PLANS FOR THE FUTURE:

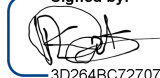
The charity continues to seek to purchase a permanent place of worship. In the past year, the charity was involved in looking for a property to buy which will be used for Sunday meetings and other community and charity related activities. However, the charity hopes to continue to work towards securing its own place to operate from in the future. The charity is continuing to fundraise towards its own place of worship.

Once the charity finds a place there will be need to raise more funds to sustain some of the charitable activities. Therefore, such a place will be available to the public for use at an affordable financial donation. The donation will be considered by the trustees to make sure it is not out of reach for the community that may wish to use this facility. The trustees will also make sure that those living below poverty line can benefit from such a facility by making sure it is suitable for charitable activities such as giving shelter to the homeless, food bank and providing hot food/soup during cold winter days. The Charity is planning to promote greater interactive sessions for the elderly and young people, to enhance transfer of knowledge and experience. The Charity plans to host regular sewing and crafting sessions lead by elderly people who are members of the church.

DECLARATION:

Signed on behalf of the charity’s trustees.

Signed by: 
Signature(s).....3ED144FE660A489.....

Signed by: 
.....3D264BC727074AF.....

Full name Mr Tapiwa Mujuru (Chairman)

Mr Reason Katuruza (Secretary)

Date: 12/20/2024
.....

12/20/2024
.....

Independent Examiner's Report to the Trustees (hereinafter "trustees" of Apostolic Faith Mission International Ministries UK Northampton. Charity Registration Number: 1157667

This report on the financial statements of the charity for the year ended 31 March 2024, which are set out on pages 9 to 14, is in respect of an examination carried out in accordance with section 145 of the Charities Act 2011 ('the Act').

Respective responsibilities of the trustees and examiner

As trustees of the charity, you are responsible for the preparation of the accounts. You consider that the audit requirements of section 145 of the Charities Act 2011 (the Act) do not apply and that an independent examination is needed.

It is my responsibility to issue this report on those accounts in accordance with the terms of the Regulations and to:

- examine the accounts under section 145 of the Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Act;
- State whether particular matters have come to my attention.

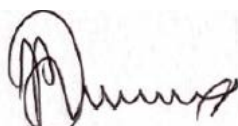
Basis of independent examiners report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as members concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act and the Regulations have not been met;or
- 2 To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Date: 30/11/2024

Mr. J S Gweme MBA, FCCA
1A Sussex Drive
Chatham, Kent
ME5 0NJ


Apostolic Faith Mission International Ministries (Northampton) Gethsemane Assembly
Receipts and Payments Accounts for the Year ended 31 March 2024

	Notes	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
<u>Incoming Resources</u>					
Voluntary Income	1	60,307	2,290	62,597	37,622
Other Incoming Resources	2	14,356	761	15,117	13,861
Total Incoming Resources		74,663	3,051	77,715	51,483
<u>Resources Expended</u>					
<u>Cost of Generating Funds</u>					
Cost of Generating Voluntary Income	3	5,535	-	5,535	4,661
<u>Charitable Activities</u>					
Church Running Costs	4	19,103	-	19,103	18,088
Spiritual leadership Costs	5	3,390	-	3,390	8,253
Community Building Costs	6	4,093	-	4,093	4,455
Support Costs	7	3,604	-	3,604	2,975
Other Costs	8	3,819	-	3,819	3,334
Governance Costs	9	1,603	-	1,603	1,812
Fixed Assets Additions		1,659	-	1,659	841
Total Resources Expended		42,805	-	42,805	44,418
Net Incoming and Outgoing Resources		31,858	3,051	34,909	7,065
Adjustments in Financial year		(7,085)	7,085	-	3,961
Total funds brought forward		31,835	39,810	71,645	60,620
Total funds carried forward		56,608	49,947	106,555	71,645

Apostolic Faith Mission International Ministries (Northampton) Gethsemane Assembly
Statement of Assets and Liabilities as at 31 March 2024

	Notes	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
<u>Assets Retained for Charities Use</u>					
	10				
Office Equipment		600		600	563,7715
Instruments		1,209	-	1,209	634
Total Assets		<u>1,810</u>	<u>-</u>	<u>1,810</u>	<u>1,198</u>
<u>Monetary and Other Assets</u>					
Cash At Hand		-	-	-	-
Cash At Bank	11	56,608	49,947	106,554	71,645
Total Current Assets		<u>56,608</u>	<u>49,947</u>	<u>106,554</u>	<u>71,645</u>
<u>Liabilities</u>					
<u>Professional Fees</u>					
Independent Examination		300	-	300	300
Accounting fees		450	-	450	450
		<u>750</u>	<u>-</u>	<u>750</u>	<u>750</u>

The accounts were approved by the Board of Trustees

Signed by:

 Signed on 29/11/2024...at Northampton
3ED111FE86CA439.....
 Mr Tapiwa Mujuru
 Chairman Board of Trustees

Apostolic Faith Mission International Ministries (Northampton) Gethsemane Assembly**Notes Accompanying Accounts as at 31 March 2024**

Notes	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
<u>1. Voluntary Income</u>				
Tithes	38,877	-	38,877	19,159
Love Offering	11,514	-	11,514	9,088
Donations	2,842	-	2,842	3,465
Thanks Giving	1,075	-	1,075	760
Missions	50	-	50	150
Conference Fees	125	-	125	390
Subscriptions	3,172	-	3,172	740
Building Fund	6,114	2,290	8,404	2,794
				-
	63,769	2,290	66,059	36,546

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
<u>2. Other Incoming Resources</u>				
Gift Aid	9,595	-	9,595	8,403
Other Grants	-	-	-	2,500
Refund	5,361	-	5,361	3,900
Interest Received	-	761	761	135
Transfer between Funds	-	-	-	-
	14,956	-	15,717	14,937

3. Cost of Generating Voluntary Income

Conference Fees	5,535	-	5,535	4,661
	5,535	-	5,535	4,661

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
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4. Church Running Costs

Rent	11,400	-	11,400	11,400
Hospitality & Decorations	2,634	-	2,634	509
Administration Costs	2,227	-	2,227	3,252
Consumables	879	-	879	1,933
Travel and Subsistence	751	-	751	487
Telecommunications	554	-	554	-
Holly Communion Costs	415	-	415	506
Baptism Costs	243	-	243	-
	19,103	-	19,103	18,088

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
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5. Spiritual leadership costs

A-Honouraria	3,150	-	3,150	3,015
Travel Expenses	240	-	240	234
Wages & Salaries	-	-	-	3,898
Pensions Contributions	-	-	-	572
NI & PAYE	-	-	-	534
	3,390	-	3,390	8,253

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
<u>6.Community Building Costs</u>				
Couples Expenses	1,812	-	1,812	1,650
Sister's Union Expenses	630	-	630	266
Men's Fellowship Expenses	565	-	565	779
Children's Ministry Expenses	421	-	421	689
Youth Expenses	412	-	412	-
Pensioners Expenses	252	-	252	-
	<u>4,093</u>	<u>-</u>	<u>4,093</u>	<u>4,455</u>

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
<u>7.Support Costs</u>				
Budget Support	3,604		3,604	2,975
	<u>3,604</u>	<u>-</u>	<u>3,604</u>	<u>2,975</u>

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
<u>8. Other Costs</u>				
Refunds	1,800		1,800	804
Funeral expenses	2,019	-	2,019	2,530
	<u>3,819</u>	<u>-</u>	<u>3,819</u>	<u>3,334</u>

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
<u>9. Governance Costs</u>				
Bank Charges	89	-	89	271
Prosessional fees	1,289		1,289	1,050
Finance Costs	-		-	140
Payroll Service	225		225	351
	<u>1,603</u>	<u>-</u>	<u>1,603</u>	<u>1,812</u>

10. Assets for Charities Use

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
Office Equipment				
Opening Balance	564	-	564	799
Additions	469	-	469	841
Depreciation	(433)	-	(433)	(1,076)
	600		600	564
Instruments				
Opening Balance	635	-	635	278
Additions	1,190	-	1,190	1,269
Depreciation	(615)	-	(615)	(913)
	1,210	-	1,210	635
Total Asset Value	1,810		1,810	1,199

11. Cash at Hand

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
Opening Balance	31,835	39,810	71,645	60,620
Cash movement during the Financial year	31,858	3,051	34,909	7,065
Adjustments in Financial year	(7,085)	7,085	-	3,961
Closing Cash Position	56,608	49,947	106,555	71,645

12.Trustees' Remuneration

The trustees received no remuneration and other benefits or reimbursement of expenses in the year ended 31 March 2024. (2023: Nil)