

**Apostolic Faith Mission International Ministries  
(Northampton) Gethsemane Assembly**  
Registered Charity No 1157667



**ANNUAL REPORT AND FINANCIAL STATEMENTS  
31 March 2023**

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**REGISTERED CHARITY NUMBER 1157667**

**REPORT OF THE TRUSTEES AND THE FINANCIAL STATEMENTS  
FOR YEAR ENDING 31 MARCH 2023  
FOR APOSTOLIC FAITH MISSION INTERNATIONAL MINISTRIES (NORTHAMPTON)  
GETHSEMANE ASSEMBLY**

**WORKING NAMES OF CHARITY:** Apostolic Faith Mission International  
Ministries UK (Northampton) Gethsemane Assembly.

**TRUSTEES:** Mr Tapiwa Mujuru  
Mr Reason Katuruza

**CHURCH LEADERSHIP** Mr Raymond Chitwanga. (**Chairman**)  
Mr Brighton Nyamutamba. (**Secretary**)  
Mr Andrew Nganjo. (**Administrator**)  
Mrs Lovejoy Tsikira. (**Committee member**)  
Mr Clifford Kamuteku. (**Committee member**)  
Mr Garry Dingolo. (**Committee Member**)

**CHARITY'S PRINCIPAL ADDRESS:** 12 Balmoral Close.  
Northampton,  
Northamptonshire,  
NN5 4WA

**REGISTERED NUMBER:** 1157667

**BANKERS:** HSBC

**INDEPENDEND EXAMINER:** Mr Jeremiah S Gweme  
  
7 Henley Close  
  
Chatham  
  
ME5 7SU

## **TRUSTEES'S ANNUAL REPORT**

The trustees who are Custodians of the charity for the purposes of the advancement of Christian Religion according to the Holy Scriptures as contained in our statement of Faith present our report together with the financial statements of the charity for the year ended 31st March 2023. The accounts have been prepared in accordance with the accounting policies set out in the Charity's governing document and confirm the accounts comply with the requirements of the Charities Act 2011 and the Trust Deed.

## **STRUCTURE, GOVERNANCE AND MANAGEMENT.**

### **Governing Document**

The **AFM IM (UK) Gethsemane (Northampton)** Assembly was registered as a trust on the 1st of July 2014. The charity is governed by the Trust deed for the purposes of the advancement of Christian Religion according to the Holy Scriptures as contained in our statement of Faith.

### **Structure**

The AFM IM (UK) Gethsemane (Northampton) Assembly is run by a committee of seven members which are supervised by the Board of trustees (One paid and six unpaid) to make sure the running of the organization is in accordance with the laws of the country as guided by the charities commission. The trustees and the committee have a leadership role within the charity.

### **Trustee Recruitment:**

The trustees were appointed on registration. The Charity Commission "The Essential Trustee (CC3)" booklet and documentation of AFM IM (UK) Gethsemane (Northampton) Assembly were given to the trustees and training for the trustees is ongoing.

## **OBJECTIVES & ACTIVITIES**

The charity's objects and principal activities are to:

### **1. Advance the Christian religion**

Based on the advancement of the Christian religion, teachings will be done covering a wide range of areas such as:

- a) Contributing to the deepening understanding and acceptance of the Christian religion and helping individuals to learn about the Christian Faith and develop their spiritual lives.
- b). Equipping the public and followers on the human rights, religious or racial agreement, equality and or diversity as required all through the love according to the Holy Scriptures.
- c). Undertaking educational/ training sessions on how to alleviate poverty within followers and public, teaching them to be self-sufficient and using their skills. (for example, to reduce the amount of people relying on benefits from the government).

The scope of these objectives and activities are within the Northamptonshire.

**The strategies employed to assist the charity to meet these objectives included the following:**

**1. Advance the Christian faith.**

- a. Sunday church service.
- b. Weekly cell group meetings
- c. Friday evening bible study meeting.
- d. Monthly ladies' meetings.
- e. Regular youth and young adult's meetings.

**2. General charitable purposes.**

- a. The charity continues to support other churches with organs that support the less privileged in Northampton with food parcels.
- b. The charity established & maintains contact and a working relationship with the organ of the Northamptonshire County Council to be involved in any charitable work that may be available to create a better and cleaner community as and when the work is available.
- c. The charity youth group continues to get involved in fund raising for the Alzheimer's society by involving other youths from various groups within the community.

**3. Recreation**

Promoting the happiness and enjoyment of the followers and the general members of community which helps to alleviate tresses and depressions. This is continuously done by undertaking & engaging the followers & general members in outdoor activities.

When planning activities for the year, the trustees considered the Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion.

- a. The charity also set up health and wellbeing team which supports and promotes the wellbeing of people in the church and community. This has been done through walking and cycling groups, promoting health eating and wellbeing.
  - b. The charity usually annual celebration (Christmas party) for the members and non-members to celebrate accomplishments of the year (Music, dancing and praising the Lord with food provided).
  - c. The charity has children ministry, this is where children are taught about Christian values and beliefs, how to live in the community with others in line with British Values.
  - d. The charity supported the Elderly to take up fitness classes such as swimming, walking and keeping fit sessions.
- Members have adapted and returned to face-to-face meetings.

**4. Charitable Support**

- 1. The charity maintained established contacts and a working relationship with the organ of the Northampton County Council to be involved in any charitable work that may be available to create a better and cleaner community in Northampton.

2. The Charity supported the BAME elderly, youth, and young adults from the church and local community with food hampers, and transport to hospital appointments, companionship and welfare checks.

3. The Charity supported the young people through empowering them in various trainings and empowerment seminars such as career guidance, money management, interview coaching, relationships and good citizenry.

## **ACHIEVEMENTS & PERFORMANCE:**

During the year, the charity has been meeting weekly as planned. Sunday services were attended by an average of about 150 people including children. The church is increasingly multicultural and drawing people together of all ages, including many under the ages of thirty.

During Sunday services the children and the youth were put in separate classes to teach them the religion beliefs and practices that may help them to conduct themselves in a socially acceptable, responsible way in the community.

## **FINANCIAL REVIEW:**

### **Income**

The charity relies on the voluntary tithing and offerings of its members as taught from the scriptures and on other fundraising activities for its incoming resources.

The overall incoming resources of the charity were slightly increased from ££50,526 (2022) to £51,483 (2023). This also included restricted funds £4,275 (2022) £2,794 (2023)

Tithes reduced from £24,684 (2022) to £19,159 (2023)

Love Offering were Increased from £7,061 (2022) to £9,088 (2023)

Donations were increased from £2,944 (2022) to £3,465 (2023)

### **Expenditure.**

Total resources expended reduced from £49,623 (2022) to £44,418 (2023)

- Church running costs reduced from £22,091 (2022) to £18,088 (2023)
- Spiritual Leadership costs were reduced from £15,830 (2022) to £8,253 (2023)
- Other costs increased from £1,841 (2022) to £3,334 (2023)

The trustees continue to monitor the charitable expenditure to ensure efficiency and sustainability and for more details see the financial reports below.

**Reserves Policy**

The charity reviews the level of funds in reserve which is the amount of unrestricted funds that are between three and four months of recurrent operating expenses for the current financial year. To ensure the financial stability of the charity, the charity accounts will maintain a minimum of two months expenditure in reserve. The trustees will monitor the actual income and expenditure quarterly to ensure adherence to the free reserve policy.

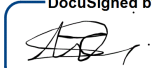
**PLANS FOR THE FUTURE:**

The charity continues to seek to purchase a permanent place of worship. In the past year, the charity was involved in looking for a property to buy which will be used for Sunday meetings and other community and charity related activities. However, the charity hopes to continue to work towards securing its own place to operate from in the future. The charity has already embarked on a fundraising campaign towards its own place of worship. Once the charity finds a place there will be need to raise more funds to sustain some of the charitable activities. Therefore, such a place will be on offered to the public in the community for use at an affordable financial donation. The donation will be considered by the trustees to make sure it is not out of reach for the public that may wish to make use of such facility. The trustees will also make sure that those living below poverty line can benefit from such a facility by making sure it is suitable for such purposes like giving shelter to the homeless, food bank and providing hot food or soup during cold winter days.

**DECLARATION:**

**Signed on behalf of the charity’s trustees.**

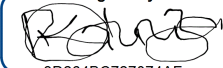
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Signature(s).....

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**Full name**   **Mr Tapiwa Mujuru (Chairman)**

**Mr Reason Katuruza (Secretary)**

**Date:**      11/18/2023  
.....

11/18/2023  
... ..



**Independent Examiner's Report to the Trustees (hereinafter "trustees" of Apostolic Faith Mission International Ministries UK Northampton. Charity Registration Number: 1157667**

This report on the financial statements of the charity for the year ended 31 March 2023, which are set out on pages 9 to 14, is in respect of an examination carried out in accordance with section 145 of the Charities Act 2011 ('the Act').

**Respective responsibilities of the trustees and examiner**

As trustees of the charity, you are responsible for the preparation of the accounts. You consider that the audit requirements of section 145 of the Charities Act 2011 (the Act) do not apply and that an independent examination is needed.

It is my responsibility to issue this report on those accounts in accordance with the terms of the Regulations and to:

- examine the accounts under section 145 of the Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Act;
- State whether particular matters have come to my attention.

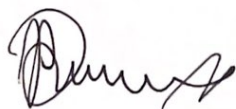
**Basis of independent examiners report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as members concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act and the Regulations have not been met;or
- 2 To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



14/11/2023

Mr. J S Gweme MBA, FCCA, B.Compt (Unisa)  
7 Henley Close  
Chatham, Kent  
ME5 7SU



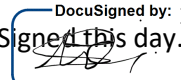
**Apostolic Faith Mission International Ministries (Northampton) Gethsemane Assembly**  
**Reciepts and Payments Accounts for the Year ended 31 March 2023**

	Notes	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
<b><u>Incoming Resources</u></b>					
Voluntary Income	1	34,828	2,794	37,622	39,747
Other Incoming Resources	2	13,861	-	13,861	10,779
<b>Total Incoming Resources</b>		<b>48,689</b>	<b>2,794</b>	<b>51,483</b>	<b>50,526</b>
<b><u>Resources Expended</u></b>					
<b><u>Cost of Generating Funds</u></b>					
Cost of Generating Voluntary Income	3	4,661	-	4,661	-
<b><u>Charitable Activities</u></b>					
Church Running Costs	4	18,088	-	18,088	22,091
Spritual leadership Costs	5	8,253	-	8,253	15,830
Community Building Costs	6	4,455	-	4,455	5,269
Support Costs	7	2,975	-	2,975	1,807
Other Costs	8	3,334	-	3,334	1,841
Governance Costs	9	1,812	-	1,812	1,515
Fixed Assets Additions		841	-	841	1,269
<b>Total Resources Expended</b>		<b>44,418</b>	<b>-</b>	<b>44,418</b>	<b>49,623</b>
<b>Net Incoming and Outgoing Resources</b>		<b>4,271</b>	<b>2,794</b>	<b>7,065</b>	<b>903</b>
<b>Adjustments in Financial year</b>		<b>3,961</b>	<b>-</b>	<b>3,961</b>	<b>-</b>
<b>Total funds brought forward</b>		<b>23,604</b>	<b>37,016</b>	<b>60,620</b>	<b>59,717</b>
<b>Total funds carried forward</b>		<b>31,835</b>	<b>39,810</b>	<b>71,645</b>	<b>60,620</b>

**Apostolic Faith Mission International Ministries (Northampton) Gethsemane Assembly**  
**Statement of Assets and Liabilities as at 31 March 2023**

	Notes	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
<b><u>Assets Retained for Charities Use</u></b>					
	10				
Office Equipment		564		564	799
Instruments		634	-	634	278
<b>Total Assets</b>		<u>1,198</u>	<u>-</u>	<u>1,198</u>	<u>1,077</u>
<b><u>Monetary and Other Assets</u></b>					
Cash At Hand		-	-	-	-
Cash At Bank	11	31,835	39,810	71,645	60,620
<b>Total Current Assets</b>		<u>31,835</u>	<u>39,810</u>	<u>71,645</u>	<u>60,620</u>
<b><u>Liabilities</u></b>					
<b><u>Professional Fees</u></b>					
Independent Examination		300	-	300	300
Accounting fees		450	-	450	450
		<u>750</u>	<u>-</u>	<u>750</u>	<u>750</u>

The accounts were approved by the Board of Trustees

DocuSigned by: 11/18/2023  
 Signed this day.....at Northampton  
  
 .....3ED111FE66CA439.....  
 Mr Tapiwa Mujuru  
 Chairman Board of Trustees

**Apostolic Faith Mission International Ministries (Northampton) Gethsemane Assembly****Notes Accompanying Accounts as at 31 March 2023**

<b>Notes</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2023</b>	<b>Total 2022</b>
Voluntary Income				
<b><u>1. Voluntary Income</u></b>				
Tithes	19,159	-	19,159	24,684
Love Offering	9,088	-	9,088	7,061
Donations	3,465	-	3,465	2,944
Thanks Giving	760	-	760	623
Missions	150	-	150	160
Conference Fees	390	-	390	-
Subscriptions	740	-	740	-
Building Fund	-	2,794	2,794	4,275
				-
	<b>33,752</b>	<b>2,794</b>	<b>36,546</b>	<b>39,747</b>

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2023</b>	<b>Total 2022</b>
<b><u>2. Other Incoming Resources</u></b>				
Gift Aid	8,403	-	8,403	7,440
Other Grants	2,500	-	2,500	-
Refund	3,900	-	3,900	814
Interest Received	135	-	135	3
Transfer between Funds	-	-	-	2,523
	<b>14,937</b>	<b>-</b>	<b>14,937</b>	<b>10,779</b>

**3. Cost of Generating Voluntary Income**

Conference Fees	4,661	-	4,661	-
	<b>4,661</b>	<b>-</b>	<b>4,661</b>	<b>-</b>

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2023</b>	<b>Total 2022</b>
<b><u>4. Church Running Costs</u></b>				
Administration Costs	3,252	-	3,252	6,970
Rent	11,400	-	11,400	11,846
Consumables	1,933	-	1,933	2,702
Hosdeco	476	-	476	-
Office Supplies	33	-	33	-
Travel and Subsistence	487	-	487	573
Telecommunications	506	-	506	-
	<b>18,088</b>	<b>-</b>	<b>18,088</b>	<b>22,091</b>

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2023</b>	<b>Total 2022</b>
<b><u>5. Spiritual leadership costs</u></b>				
A-Honouraria	3,015	-	3,015	2,835
Travel Expenses	234	-	234	-
Wages & Salaries	3,898	-	3,898	12,264
Pensions Contributions	572	-	572	210
NI & PAYE	534	-	534	521
	<b>8,253</b>	<b>-</b>	<b>8,253</b>	<b>15,830</b>

	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
<b><u>6.Community Building Costs</u></b>				
Couples Expenses	1,650	-	1,650	-
Pensioners Expenses	266	-	266	264
Family Day	779	-	779	-
Sister's Union Expenses	689	-	689	-
Youth Expenses	1,070	-	1,070	5,005
	<b>4,455</b>	<b>-</b>	<b>4,455</b>	<b>5,269</b>

	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
<b><u>7.Support Costs</u></b>				
Budget Support	2,975	-	2,975	1,807
	<b>2,975</b>	<b>-</b>	<b>2,975</b>	<b>1,807</b>

	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
<b><u>8. Other Costs</u></b>				
Refunds	804	-	804	-
Funeral expenses	2,530	-	2,530	1,841
	<b>3,334</b>	<b>-</b>	<b>3,334</b>	<b>1,841</b>

	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
<b><u>9. Governance Costs</u></b>				
Bank Charges	271	-	271	1,515
Prosessional fees	1,050	-	1,050	-
Finance Costs	140	-	140	-
Payroll Service	351	-	351	-
	<b>1,812</b>	<b>-</b>	<b>1,812</b>	<b>1,515</b>

**10. Assets for Charities Use**

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2023</b>	<b>Total 2022</b>
<b>Office Equipment</b>				
Opening Balance	799	-	799	1,192
Additions	841	-	841	-
Depreciation	(1,076)	-	(1,076)	(393)
	<b>564</b>		<b>564</b>	<b>799</b>
<b>Instruments</b>				
Opening Balance	278	-	278	793
Additions	1,269	-	1,269	-
Depreciation	(913)	-	(913)	(514)
	<b>635</b>	<b>-</b>	<b>635</b>	<b>278</b>
Total Asset Value	<b>1,199</b>		<b>1,199</b>	<b>1,077</b>

**11. Cash at Hand**

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2023</b>	<b>Total 2022</b>
<b>Opening Balance</b>	23,604	37,016	60,620	59,717
<b>Cash movement during the Financial year</b>	4,271	2,794	7,065	
<b>Adjustments in Financial year</b>	3,961	-	3,961	903
<b>Closing Cash Position</b>	<b>31,835</b>	<b>39,810</b>	<b>71,645</b>	<b>60,620</b>

**12.Trustees' Remuneration**

The trustees received no remuneration and other benefits or reimbursement of expenses in the year ended 31 March 2023. (2022: Nil)