

**Apostolic Faith Mission International Ministries
(Northampton) Gethsemane Assembly**
Registered Charity No 1157667



**ANNUAL REPORT AND FINANCIAL STATEMENTS
31 March 2022**

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REGISTERED CHARITY NUMBER 1157667

REPORT OF THE TRUSTEES AND THE FINANCIAL STATEMENTS FOR YEAR ENDING 31 MARCH 2022 FOR APOSTOLIC FAITH MISSION INTERNATIONAL MINISTRIES (NORTHAMPTON) GETHSEMANE ASSEMBLY

WORKING NAMES OF CHARITY: Apostolic Faith Mission International
Ministries UK (Northampton) Gethsemane Assembly.

TRUSTEES: Mr Tapiwa Mujuru
Mr Reason Katuruza

CHURCH LEADERSHIP Rev Cornelius Kachere. (**Chairman**)
Mr Raymond Chitwanga. (**Secretary**)
Mr Andrew Nganjo. (**Administrator**)
Mr Brighton Nyamutamba. (**Committee member**)
Mr Kenneth Chapanduka. (**Committee member**)
Mr Reason Katuruza. (**Committee member**)
Mr Garry Dingolo. (**Committee Member**)

CHARITY'S PRINCIPAL ADDRESS: 12 Balmoral Close.
Northampton,
Northamptonshire,
NN5 4WA

REGISTERED NUMBER: 1157667

BANKERS: HSBC

INDEPENDEND EXAMINER: Mr Jeremiah S Gweme

7 Henley Close

Chatham

ME5 7SU

TRUSTEES'S ANNUAL REPORT

The trustees who are Custodians of the charity for the purposes of the advancement of Christian Religion according to the Holy Scriptures as contained in our statement of Faith present our report together with the financial statements of the charity for the year ended 31st March 2022. The accounts have been prepared in accordance with the accounting policies set out in the Charity's governing document and confirm the accounts comply with the requirements of the Charities Act 2011 and the Trust Deed.

STRUCTURE, GOVERNANCE AND MANAGEMENT.

Governing Document

The **AFM IM (UK) Gethsemane (Northampton)** Assembly was registered as a trust on the 1st of July 2014. The charity is governed by the Trust deed for the purposes of the advancement of Christian Religion according to the Holy Scriptures as contained in our statement of Faith.

Structure

The AFM IM (UK) Gethsemane (Northampton) Assembly is run by a committee of seven members which are supervised by the Board of trustees (One paid and six unpaid) to make sure the running of the organization is in accordance with the laws of the country as guided by the charities commission. The trustees and the committee have a leadership role within the charity.

Trustee Recruitment:

The trustees were appointed on registration. The Charity Commission "The Essential Trustee (CC3)" booklet and documentation of AFM IM (UK) Gethsemane (Northampton) Assembly were given to the trustees and training for the trustees is ongoing.

OBJECTIVES & ACTIVITIES

The charity's objects and principal activities are to:

1. Advance the Christian religion

Based on the advancement of the Christian religion, teachings will be done covering a wide range of areas such as:

- a) Contributing to the deepening understanding and acceptance of the Christian religion and helping individuals to learn about the Christian Faith and develop their spiritual lives.
- b). Equipping the general public and followers on the human rights, religious or racial agreement, equality and or diversity as required all through the love according to the Holy Scriptures.
- c). Undertaking educational/ training sessions on how to alleviate poverty within followers and general public, teaching them to be self-sufficient and using their skills. (E.g. to reduce the amount of people relying on benefits from the government).

The scope of these objectives and activities are within the Northamptonshire.

The strategies employed to assist the charity to meet these objectives included the following:

1. Advance the Christian faith.

- a. Sunday church service.
- b. Weekly cell group meetings
- c. Friday evening bible study meeting.
- d. Monthly ladies' meetings.
- e. Regular youth and young adult's meetings.

2. General charitable purposes.

- a. The charity continues to support other churches with organs that support the less privileged in Northampton with food parcels.
- b. The charity established & maintains contact and a working relationship with the organ of the Northamptonshire County Council in order to be involved in any charitable work that may be available to create a better and cleaner community as and when the work is available.
- c. The charity youth group continues to get involved in fund raising for the Alzheimer's society by involving other youths from various groups within the community.

3. Recreation

Promoting the happiness and enjoyment of the followers and the general members of community which helps to alleviate tresses and depressions. This is continuously done by undertaking & engaging the followers & general members in outdoor activities.

When planning activities for the year, the trustees considered the Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

- a. The charity also set up health and wellbeing team which supports and promotes the wellbeing of people in the church and community. This has been done through walking and cycling groups, promoting health eating and wellbeing.
- b. The charity usually annual celebration (Christmas party) for the members and non-members to celebrate accomplishments of the year (Music, dancing and praising the Lord with food provided).
- c. The charity has children ministry, this is where children are taught about Christian values and beliefs, how to live in the community with others in line with British Values.
- d. The charity supported the Elderly to take up fitness classes such as swimming, walking and keeping fit sessions.

The charity maintained these consistent high standards, despite the challenges faced by members since March 2020, members continue to push themselves to maintain high expectations and standards. Members have adapted and returned to face to face meeting, some has shown ability to be resilient since the pandemic.

4. Charitable Support

- 1. The charity maintained established contacts and a working relationship with the organ of the Northampton County Council in order to be involved in any charitable work that may be available to create a better and cleaner community in Northampton.

2. The Charity supported the BAME elderly, youth, and young adults from the church and local community with food hampers, and transport to hospital appointments, companionship and welfare checks.

3. The Charity supported the young people through empowering them in various trainings and empowerment seminars such as career guidance, money management, interview coaching, relationships and good citizenry.

ACHIEVEMENTS & PERFORMANCE:

During the year, the charity has been meeting weekly as planned. Sunday services were attended by an average of about 150 people including children. The church is increasingly multicultural and drawing people together of all ages, including many under the ages of thirty. During the year, the sermons were based upon themes of “**Arise, Shine**”.

During Sunday services the children and the youth were put in separate classes in order to teach them of the religion beliefs and practices that may help them to conduct themselves in a socially acceptable, responsible way in the community.

FINANCIAL REVIEW:

Income

The charity relies on the voluntary tithing and offerings of its members as taught from the scriptures and on other fundraising activities for its incoming resources

The overall incoming resources of the charity were reduced from ££54,050 (2021) to £50,526 (2022). This also included restricted funds £4,951 (2021) £4,275 (2022)

Tithes were increased from £19,766 (2021) to £24,684 (2022)

Love Offering were Increased from £2,275 (2021) to £7,061 (2022)

Donations were reduced from £4,395 (2021) to £2,944 (2022)

Expenditure

Total resources expended significantly increased from £27,119 (2021) to £49,623 (2022)

- Church running costs increased from £8,699 (2021) to £22,091 (2022)
- Spiritual Leadership costs were increased from £11,099 (2021) to £15,830 (2022)
- Other costs reduced from £3,575 (2021) to £1,841 (2022)

The trustees continues to monitor the charitable expenditure to ensure efficiency and sustainability and for more details see the financial reports below.

Reserves Policy

The charity reviews the level of funds in reserve which is the amount of unrestricted funds that are between three and four months of recurrent operating expenses for the current financial year. To ensure the financial stability of the charity, the charity accounts will maintain a minimum of two months expenditure in reserve. The trustees will monitor the actual income and expenditure quarterly to ensure adherence to the free reserve policy.

PLANS FOR THE FUTURE:

The charity continues to seek to purchase a permanent place of worship. In the past year, the charity was involved in looking for a property to buy which will be used for Sunday meetings and other community and charity related activities. However, the charity hopes to continue to work towards securing its own place to operate from in the future. The charity has already embarked on a fundraising campaign towards its own place of worship. Once the charity finds a place there will be need to raise more funds in order to sustain some of the charitable activities. Therefore, such a place will be on offered to the general public in the community for use at an affordable financial donation. The donation will be considered by the trustees to make sure it is not out of reach for the general public that may wish to make use of such facility. The trustees will also make sure that those living below poverty line can benefit from such a facility by making sure it is suitable for such purpose e.g. giving shelter to the homeless, food bank and providing hot food/soup during cold winter days.

DECLARATION:

Signed on behalf of the charity's trustees

Signature(s).....
Full name(s).....
Position.....
Date.....

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of Apostolic Faith Mission International Ministries UK Northampton.

On accounts for the year ended

31 March 2022	Charity no	1157667
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Set out on pages 9 to 14

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:  **Date:** 29/01/2023

Name: Jeremiah S Gweme

Relevant professional qualification(s) or body (if any): FCCA, MBA, B.Compt

Address: 7 Henley Close
Chatham
ME5 7SU

Apostolic Faith Mission International Ministries (Northampton) Gethsemane Assembly
Receipts and Payments Accounts for the Year ended 31 March 2022

	Notes	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
<u>Incoming Resources</u>					
Voluntary Income	1	35,472	4,275	39,747	32,187
Other Incoming Resources	2	10,779	-	10,779	21,863
Total Incoming Resources		46,251	4,275	50,526	54,050
<u>Resources Expended</u>					
<u>Charitable Activities</u>					
Church Running Costs	3	22,091		22,091	8,699
Spiritual leadership Costs	4	15,830	-	15,830	11,099
Community Building Costs	5	5,269	-	5,269	1,221
Support Costs	6	1,807	-	1,807	902
Other Costs	7	1,841		1,841	3,575
Governance Costs	8	1,511	4	1,515	431
Fixed Assets Additions	9	1,269	-	1,269	1,192
Total Resources Expended		49,619	4	49,623	27,119
Net Incoming and Outgoing Resources		(3,368)	4,271	903	26,931
Adjustments in Financial year					(363)
Total funds brought forward		26,971	32,745	59,717	33,149
Total funds carried forward		23,604	37,016	60,620	59,717

Apostolic Faith Mission International Ministries (Northampton) Gethsemane
Statement of Assets and Liabilities as at 31 March 2022

	Notes	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
<u>Assets Retained for Charities Use</u>					
Office Equipment	10	405		405	799
Instruments		1,091	-	1,091	278
Total Assets		<u>1,496</u>	<u>-</u>	<u>1,496</u>	<u>1,077</u>
<u>Monetary and Other Assets</u>					
Cash At Hand		-	-	-	-
Cash At Bank	11	23,604	37,016	60,620	59,717
Total Current Assets		<u>23,604</u>	<u>37,016</u>	<u>60,620</u>	<u>59,717</u>
<u>Liabilities</u>					
<u>Professional Fees</u>					
Independent Examination		300	-	300	300
Accounting fees		450	-	450	450
		<u>750</u>	<u>-</u>	<u>750</u>	<u>750</u>

The accounts were approved by the Board of Trustees

Signed this day 29/01/23 at Northampton


 Mr Tapiwa Mujuru
 Chairman Board of Trustees

Apostolic Faith Mission International Ministries (Northampton) Gethsemane Assembly

Notes Accompanying Accounts as at 31 March 2022

Notes	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
Voluntary Income				
<u>1. Voluntary Income</u>				
Tithes	24,684	-	24,684	19,766
Love Offering	7,061	-	7,061	2,275
Donations	2,944	-	2,944	4,395
Thanks Giving	623	-	623	680
Missions	160	-	160	120
Building Fund	-	4,275	4,275	4,951
	<u>35,472</u>	<u>4,275</u>	<u>39,747</u>	<u>32,187</u>

	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
<u>2. Other Incoming Resources</u>				
Gift Aid	7,440	-	7,440	10,671
Other Grants	-	-	-	10,000
Refund	814	-	814	176
Interest Received	3	-	3	15
Transfer between Funds	2,523	-	2,523	1,000
	<u>10,779</u>	<u>-</u>	<u>10,779</u>	<u>21,863</u>

	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
<u>3.Church Running Costs</u>				
Rent	11,846	-	11,846	3,800
Office Supplies	-	-	-	284
Travel & Subsistence	573	-	573	-
Adminstration Costs	6,970	-	6,970	-
Consumables	2,702	-	2,702	899
	22,091	-	22,091	4,983

	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
<u>4.Spiritual leadership costs</u>				
A-Honouraria	2,835	-	2,835	1,950
Wages & Salaries	12,264	-	12,264	9,149
Pensions Contributions	210	-	210	-
NI & PAYE	521	-	521	-
	15,830	-	15,830	11,099

	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
<u>5.Community Building Costs</u>				
Pensioners Expenses	264	-	264	427
Youth Expenses	5,005	-	5,005	-
	<u>5,269</u>	<u>-</u>	<u>5,269</u>	<u>427</u>

	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
<u>6.Support Costs</u>				
Budget Support	1,807	-	1,807	902
	<u>1,807</u>	<u>-</u>	<u>1,807</u>	<u>902</u>

	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
<u>7. Other Costs</u>				
Funeral expenses	1,841	-	1,841	3,575
	<u>1,841</u>	<u>-</u>	<u>1,841</u>	<u>3,575</u>

	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
<u>8. Govenance Costs</u>				
Bank Charges	1,511	4	1,515	431
	<u>1,511</u>	<u>4</u>	<u>1,515</u>	<u>431</u>

9. Assets for Charities Use

	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
Office Equipment				
Opening Balance	799	-	799	-
Additions	-	-	-	1,192
Depreciation	(393)	-	(393)	(393)
	405		405	799
Instruments				
Opening Balance	278	-	278	793
Additions	1,269	-	1,269	-
Depreciation	(456)	-	(456)	(514)
	1,091	-	1,091	278
Total Asset Value	1,496		1,496	1,077

10. Cash at Hand

	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
Opening Balance	26,971	32,745	59,717	33,149
Cash movement during the Financial year	(3,368)	4,271	903	26,931
Adjustments in Financial year	-	-	-	(363)
Closing Cash Position	23,604	37,016	60,620	59,717

11.Trustees' Remuneration

The trustees received no remuneration and other benefits or reimbursement of expenses in the year ended 31 March 2022. (2021: Nil)