

# APOSTOLIC FAITH MISSION INTERNATIONAL MINISTRIES (NORTHAMPTON)GETHSEMANE ASSEMBLY

England & Wales - Charity number 1157667

## Details

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**Status** Registered

**Legal form** Trust

**Registered** 2014-07-01

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 12 Balmoral Close  
Northampton  
NN5 4WA

**Phone** 07903941610

**Website** [www.afmimnorthampton.org](http://www.afmimnorthampton.org)

## Activities

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**Objects:** THE ADVANCEMENT OF THE CHRISTIAN RELIGION ACCORDING TO THE HOLY SCRIPTURES AS CONTAINED IN OUR CONFESSION OF FAITH SET OUT IN THE SCHEDULE HERETO.

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## Classification

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- **How:** Makes Grants To Individuals, Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, Disability, The Prevention Or Relief Of Poverty, Religious Activities, Amateur Sport, Human Rights/religious Or Racial Harmony/equality Or Diversity, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

- Northamptonshire

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£95,513	£57,976	-	-
2024-03-31	£77,715	£42,805	-	-
2023-03-31	£51,483	£44,418	-	-
2022-03-31	£50,526	£49,623	-	-
2021-03-31	£50,050	£27,119	-	-

## Trustees

Name	Role	Appointed
Andrew Nganjo		2025-03-01
Lovejoy Gota- Tsikira		2025-03-01
REASON FUNGAI KATURUZA		2014-04-01
Raymond Chitwanga		2025-07-13
TAPIWA MUJURU		2014-04-01

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# Accounts

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**Apostolic Faith Mission International Ministries  
(Northampton) Gethsemane Assembly**  
Registered Charity No 1157667



**ANNUAL REPORT AND FINANCIAL STATEMENTS**  
**31 March 2025**

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## **REGISTERED CHARITY NUMBER 1157667**

**REPORT OF THE TRUSTEES AND THE FINANCIAL STATEMENTS  
FOR YEAR ENDING 31 MARCH 2025  
FOR APOSTOLIC FAITH MISSION INTERNATIONAL MINISTRIES (NORTHAMPTON)  
GETHSEMANE ASSEMBLY**

**WORKING NAMES OF CHARITY:** Apostolic Faith Mission International  
Ministries UK (Northampton) Gethsemane Assembly.

**TRUSTEES:** Mr Tapiwa Mujuru  
Mr Reason Katuruza

**CHURCH LEADERSHIP** Mr Raymond Chitwanga. (**Chairman**)  
Mr Brighton Nyamutamba. (**Secretary**)  
Mr Andrew Nganjo. (**Administrator**)  
Mrs Lovejoy Tsikira. (**Committee member**)  
Mr Clifford Kamuteku. (**Committee member**)  
Mr Garry Dingolo. (**Committee Member**)

**CHARITY'S PRINCIPAL ADDRESS:** 12 Balmoral Close.  
Northampton,  
Northamptonshire,  
NN5 4WA

**REGISTERED NUMBER:** 1157667

**BANKERS:** HSBC

**INDEPENDEND EXAMINER:** Mr Jeremiah S Gweme  
1A Sussex Drive  
Chatham  
ME5 0NJ

## **TRUSTEES'S ANNUAL REPORT**

The trustees who are Custodians of the charity for the purposes of the advancement of Christian Religion according to the Holy Scriptures as contained in our statement of Faith present our report together with the financial statements of the charity for the year ended 31st March 2025. The accounts have been prepared in accordance with the accounting policies set out in the Charity's governing document and confirm the accounts comply with the requirements of the Charities Act 2011 and the Trust Deed.

## **STRUCTURE, GOVERNANCE AND MANAGEMENT.**

### **Governing Document**

The **AFM IM (UK) Gethsemane (Northampton)** Assembly was registered as a trust on the 1st of July 2014. The charity is governed by the Trust deed for the purposes of the advancement of Christian Religion according to the Holy Scriptures as contained in our statement of Faith.

### **Structure**

The AFM IM (UK) Gethsemane (Northampton) Assembly is run by a committee of six members which are supervised by the Board of trustees (unpaid) to make sure the running of the organization is in accordance with the laws of the country as guided by the charities commission. The trustees and the committee have a leadership role within the charity.

### **Trustee Recruitment:**

The trustees were appointed on registration. The Charity Commission "The Essential Trustee (CC3)" booklet and documentation of AFM IM (UK) Gethsemane (Northampton) Assembly were given to the trustees and training for the trustees is ongoing.

## **OBJECTIVES & ACTIVITIES**

The charity's objects and principal activities are to:

### **1. Advance the Christian religion**

Based on the advancement of the Christian religion, teachings will be done covering a wide range of areas such as:

- a) Contributing to the deepening understanding and acceptance of the Christian religion and helping individuals to learn about the Christian Faith and develop their spiritual lives.
- b). Equipping the public and followers on the human rights, religious or racial agreement, equality and or diversity as required all through the love according to the Holy Scriptures.

- c). Undertaking educational/ training sessions on how to alleviate poverty within followers and public, teaching them to be self-sufficient and using their skills. (for example, to reduce the amount of people relying on benefits from the government).

The scope of these objectives and activities is within Northamptonshire.

**The strategies employed to assist the charity to meet these objectives included the following:**

**1. Advance the Christian faith.**

- a. Sunday church service.
- b. Weekly cell group meetings
- c. Friday evening bible study meeting.
- d. Monthly ladies' meetings.
- e. Regular youth and young adult's meetings.
- f. Regular Children meetings (also known as Sunday School for those younger than 12 years old)
- g. Street evangelism by providing support, love and prayers for members of the community that require our services.

**2. General charitable purposes.**

- a. The charity continues to support other churches with organs that support the less privileged in Northampton with food parcels.
- b. The charity established & maintains contact and a working relationship with the organ of the Northamptonshire County Council to be involved in any charitable work that may be available to create a better and cleaner community as and when the work is available.
- c. The charity youth group continues to get involved in fund raising for the Alzheimer's society by involving other youths from various groups within the community.

**3. Recreation**

- a). The charity also set up health and wellbeing team which supports and promotes the wellbeing of people in the church and community. This has been done through walking and cycling groups, promoting health eating and wellbeing.
- b). The charity usually annual celebration (Christmas party) for the members and non-members to celebrate accomplishments of the year (Music, dancing and praising the Lord with food provided).
- c). The charity has children ministry, this is where children are taught about Christian values and beliefs, how to live in the community with others in line with British Values.
- d). The charity supported the Elderly to take up fitness classes such as swimming, walking and keeping fit sessions.
- e). Virtual Engagement: To maintain a sense of community, we've expanded our virtual presence with online worship services, prayer meetings, and Bible study groups. These platforms have allowed us to reach a broader audience and keep our members connected.

The charity has consistently maintained high standards. Members have continued to push themselves to uphold these expectations. The church is currently seeking a pastor who is well-suited to meet the diverse needs of our congregation. This individual will be the only paid member within the charity, ensuring dedicated leadership and support for our community. The pastor's responsibilities will include providing spiritual guidance, leading worship services, and offering pastoral care to members. Additionally, the pastor will be expected to organise community outreach programs, support the development of church activities, and foster a sense of unity and belonging among congregants. They will also play a crucial role in mentoring volunteers and support with church operations to ensure smooth and effective functioning.

#### **4. Charitable Support**

1. The charity maintained established contacts and a working relationship with the organ of the Northampton County Council to be involved in any charitable work that may be available to create a better and cleaner community in Northampton.
2. The Charity supported the BAME elderly, youth, and young adults from the church and local community with food hampers, and transport to hospital appointments, companionship and welfare checks.
3. The Charity supported the young people through empowering them in various trainings and empowerment seminars such as career guidance, money management, interview coaching, relationships and good citizenry.
4. Some members of the charity volunteered at the Northampton Hope Centre, a charity supporting people through homelessness and periods of hardship.

#### **ACHIEVEMENTS & PERFORMANCE:**

During the year, the charity has been meeting weekly as planned. Sunday services were attended by an average of about 150 people including children. The church is increasingly multicultural and drawing people together of all ages and backgrounds. During the year, the sermons were based upon themes of "Abiding in Christ's love".

During Sunday services the children and the youth were put in separate classes to teach them the religion beliefs and practices that may help them to conduct themselves in a socially acceptable, responsible way in the community.

## **FINANCIAL REVIEW:**

### **Income**

The charity relies on the voluntary tithing and offerings of its members as taught from the scriptures and on other fundraising activities for its incoming resources.

The overall incoming resources of the charity increased from £77,715 (2024) to £95,513 (2025)

This also included restricted funds £3,031 (2024) £2,111 (2025) Tithes Increased from £38,877 (2024) to £47,014 (2025)

Love Offering were reduced from £11,514 (2024) to £10,658 (2025)

Donations were Increased from £2,842 (2024) to £7,074 (2025)

Building Fund reduced from £8,404 (2024) to £7,240 (2025)

### **Expenditure.**

Total resources expended Increased from £42,805 (2024) to £57,976 (2025)

- Church running costs increased from £19,103 (2024) to £20,575 (2025)
- Spiritual Leadership costs were increased from £3,390 (2024) to £12,667 (2025)
- Other costs increased from £3,819 (2024) to £7,417 (2025)

The trustees continue to monitor the charitable expenditure to ensure efficiency and sustainability and for more details see the financial reports below.

### **Reserves Policy**

The charity reviews the level of funds in reserve which is the amount of unrestricted funds that are between three and four months of recurrent operating expenses for the current financial year. To ensure the financial stability of the charity, the charity accounts will maintain a minimum of two months expenditure in reserve. The trustees will monitor the actual income and expenditure quarterly to ensure adherence to the free reserve policy.

**PLANS FOR THE FUTURE:**

The charity continues to seek to purchase a permanent place of worship. In the past year, the charity was involved in looking for a property to buy which will be used for Sunday meetings and other community and charity related activities. However, the charity hopes to continue to work towards securing its own place to operate from in the future. The charity is continuing to fundraise towards its own place of worship.

Once the charity finds a place there will be need to raise more funds to sustain some of the charitable activities. Therefore, such a place will be available to the public for use at an affordable financial donation. The donation will be considered by the trustees to make sure it is not out of reach for the community that may wish to use this facility. The trustees will also make sure that those living below poverty line can benefit from such a facility by making sure it is suitable for charitable activities such as giving shelter to the homeless, food bank and providing hot food/soup during cold winter days.

The Charity is planning to promote greater interactive sessions for the elderly and young people, to enhance transfer of knowledge and experience. The Charity plans to host regular sewing and crafting sessions lead by elderly people who are members of the church.

**DECLARATION:**

**Signed on behalf of the charity's trustees.**

Signed by:   
Signature(s).....3EDJ11FE66CA439.....

Signed by:   
.....3D204BC727074AF.....

**Full name Mr Tapiwa Mujuru (Chairman)**

**Mr Reason Katuruza (Secretary)**

**Date:** ..... 1/24/2026 .....

..... 1/24/2026 .....

**Independent Examiner's Report to the Trustees (hereinafter "trustees" of**

Apostolic Faith Mission International Ministries UK Northampton. Charity Registration Number: 1157667

This report on the financial statements of the charity for the year ended 31 March 2025, which are set out on pages 9 to 15, is in respect of an examination carried out in accordance with section 145 of the Charities Act 2011 ('the Act').

**Respective responsibilities of the trustees and examiner**

As trustees of the charity, you are responsible for the preparation of the accounts. You consider that the audit requirements of section 145 of the Charities Act 2011 (the Act) do not apply and that an independent examination is needed.

It is my responsibility to issue this report on those accounts in accordance with the terms of the Regulations and to:

- examine the accounts under section 145 of the Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Act;
- State whether particular matters have come to my attention.

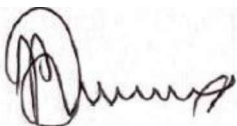
**Basis of independent examiners report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as members concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act and the Regulations have not been met; or
- 2 To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Date: 23/01/2026

Mr. J S Gweme MBA, FCCA  
1A Sussex Drive  
Chatham, Kent ME5  
ONJ

**Apostolic Faith Mission International Ministries (Northampton) Gethsemane Assembly**


**Receipts and Payments Accounts for the Year ended 31 March 2025**

	Notes	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
<b><u>Incoming Resources</u></b>					
	1	75,871	2,111	77,982	62,597
	2	16,486	1,044	17,530	15,117
		<b>92,358</b>	<b>3,155</b>	<b>95,513</b>	<b>77,715</b>
<b><u>Resources Expended</u></b>					
<b><u>Cost of Generating Funds</u></b>					
	3	3,073	-	3,073	5,535
<b><u>Charitable Activities</u></b>					
	4	20,572	-	20,572	19,103
	5	12,667	-	12,667	3,390
	6	7,452	-	7,452	4,093
	7	4,133	-	4,133	3,604
	8	7,417	-	7,417	3,819
	9	1,179	-	1,179	1,603
		1,483	-	1,483	1,659
		<b>57,976</b>	<b>-</b>	<b>57,976</b>	<b>42,805</b>
<b><u>Net Incoming and Outgoing Resources</u></b>					
		34,382	3,155	37,537	34,909
<b><u>Adjustments in Financial year</u></b>					
		(4,656)	4,656	-	-
		56,608	49,947	106,554	71,645
		<b>86,333</b>	<b>57,758</b>	<b>144,091</b>	<b>106,555</b>

**Apostolic Faith Mission International Ministries (Northampton) Gethsemane Assembly**  
**Statement of Assets and Liabilities as at 31 March 2025**

	Notes	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
<b><u>Assets Retained for Charities Use</u></b>					
Office Equipment	10	293		293	600
Instruments		1,557	-	1,557	1,209
<b>Total Assets</b>		<u>1,851</u>	<u>-</u>	<u>1,851</u>	<u>1,810</u>
<b><u>Monetary and Other Assets</u></b>					
Cash At Hand		-	-	-	-
Cash At Bank	11	86,514	57,577	144,091	106,554
<b>Total Current Assets</b>		<u>86,514</u>	<u>57,577</u>	<u>144,091</u>	<u>71,645</u>
<b><u>Liabilities</u></b>					
<b><u>Professional Fees</u></b>					
Independent Examination		300	-	300	300
Accounting fees		450	-	450	450
		<u>750</u>	<u>-</u>	<u>750</u>	<u>750</u>

The accounts were approved by the Board of Trustees

Signed  1/24/2026  
 .....at Northampton  
 Mr. Tapani Vartiainen  
 Chairman Board of Trustees

**Apostolic Faith Mission International Ministries (Northampton) Gethsemane Assembly**  
**Notes Accompanying Accounts as at 31 March 2025**

<b>Notes</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2025</b>	<b>Total 2024</b>
<b><u>1. Voluntary Income</u></b>				
Tithes	47,014	-	47,014	38,877
Love Offering	10,658	-	10,658	11,514
Funeral Donations	7,074	-	7,074	2,842
Thanks Giving	1,702	-	1,702	1,075
Missions	-	-	-	50
Conference Fees	-	-	-	125
Subscriptions	3,486	-	3,486	3,172
Building Fund	5,129	2,111	7,240	8,404
	<b><u>75,063</u></b>	<b><u>2,111</u></b>	<b><u>77,174</u></b>	<b><u>66,059</u></b>
	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2025</b>	<b>Total 2024</b>
<b><u>2. Other Incoming Resources</u></b>				
Gift Aid	14,586	-	14,586	9,595
Other Grants	-	-	-	-
Refund	410	-	410	5,361
Interest Received	1,044	1,044	2,088	761
Transfer between Funds	-	-	-	-
	<b><u>16,040</u></b>	<b><u>1,044</u></b>	<b><u>17,084</u></b>	<b><u>15,717</u></b>

**3. Cost of Generating Voluntary Income**

Conference Fees	-	-	5,535
Fund Raising	1,255	-	-
	<u>1,255</u>	<u>1,255</u>	<u>5,535</u>

**4. Church Running Costs**

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
Rent	12,087	-	12,087	11,400
Hospitality & Decorations	672	-	672	2,634
Administration Costs	3,221	-	3,221	2,227
Consumables	1,774	-	1,774	879
Travel and Subsistence	402	-	402	751
Telecommunications	1,999	-	1,999	554
Holly Communion Costs	117	-	117	415
Baptism Costs	300	-	300	243
	<u>20,572</u>	<u>-</u>	<u>20,572</u>	<u>19,103</u>

**5. Spiritual leadership costs**

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
A-Honouraria	4,222	-	4,222	3,150
Travel Expenses	1,012	-	1,012	240
Wages & Salaries	6,551	-	6,551	-
Pensions Contributions	-	-	-	-
NI & PAYE	883	-	883	-
	<u>12,667</u>	<u>-</u>	<u>12,667</u>	<u>3,390</u>

**6. Community Building Costs**

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
Couples Expenses	-	-	-	1,812
Sister's Union Expenses	1,297	-	1,297	630
Men's Fellowship Expenses	1,858	-	1,858	565
Children's Ministry Expenses	1,131	-	1,131	421
Youth Expenses	715	-	715	412
Pensioners Expenses	559	-	559	252
	<b>5,560</b>	<b>-</b>	<b>5,560</b>	<b>4,093</b>

**7. Support Costs**

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
Budget Support	4,133	-	4,133	3,604
	<b>4,133</b>	<b>-</b>	<b>4,133</b>	<b>3,604</b>

**8. Other Costs**

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
Refunds	-	-	-	1,800
Funeral expenses	7,417	-	7,417	2,019
	<b>7,417</b>	<b>-</b>	<b>7,417</b>	<b>3,819</b>

**9. Governance Costs**

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
Bank Charges	73	-	73	89
Professional fees	1,100	-	1,100	1,289
Finance Costs	-	-	-	-
Payroll Service	6	-	6	225
	<b>1,179</b>	<b>-</b>	<b>1,179</b>	<b>1,603</b>

**10. Assets for Charities Use**

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
<b>Office Equipment</b>				
Opening Balance	600	-	600	564
Additions	469	-	469	469
Depreciation	(433)	-	(433)	(433)
	<b>637</b>		<b>637</b>	<b>600</b>
<b>Instruments</b>				
Opening Balance	1,210	-	1,210	635
Additions	1,190	-	1,190	1,190
Depreciation	(615)	-	(615)	(615)
	<b>1,785</b>		<b>1,785</b>	<b>1,210</b>
Total Asset Value	<b>2,421</b>		<b>2,421</b>	<b>1,810</b>

**11. Cash at Hand**

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
<b>Opening Balance</b>	56,608	49,947	106,555	71,645
<b>Cash movements during the Financial year</b>	34,382	3,155	37,537	34,909
<b>Adjustments in Financial year</b>	(4,656)	4,656	-	-
<b>Closing Cash Position</b>	<b>86,333</b>	<b>57,758</b>	<b>144,092</b>	<b>106,555</b>

**12. Trustees' Remuneration**

The trustees received no remuneration and other benefits or reimbursement of expenses in the year ended 31 March 2025. (2024: Nil)

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# Accounts

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**Apostolic Faith Mission International Ministries  
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Registered Charity No 1157667



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- b). The charity usually annual celebration (Christmas party) for the members and non-members to celebrate accomplishments of the year (Music, dancing and praising the Lord with food provided).
- c). The charity has children ministry, this is where children are taught about Christian values and beliefs, how to live in the community with others in line with British Values.
- d). The charity supported the Elderly to take up fitness classes such as swimming, walking and keeping fit sessions.
- e). Virtual Engagement: To maintain a sense of community, we've expanded our virtual presence with online worship services, prayer meetings, and Bible study groups. These platforms have allowed us to reach a broader audience and keep our members connected.

The charity has consistently maintained high standards. Members have continued to push themselves to uphold these expectations. The church is currently seeking a pastor who is well-suited to meet the diverse needs of our congregation. This individual will be the only paid member within the charity, ensuring dedicated leadership and support for our community. The pastor's responsibilities will include providing spiritual guidance, leading worship services, and offering pastoral care to members. Additionally, the pastor will be expected to organise community outreach programs, support the development of church activities, and foster a sense of unity and belonging among congregants. They will also play a crucial role in mentoring volunteers and support with church operations to ensure smooth and effective functioning.

#### **4. Charitable Support**

1. The charity maintained established contacts and a working relationship with the organ of the Northampton County Council to be involved in any charitable work that may be available to create a better and cleaner community in Northampton.
2. The Charity supported the BAME elderly, youth, and young adults from the church and local community with food hampers, and transport to hospital appointments, companionship and welfare checks.
3. The Charity supported the young people through empowering them in various trainings and empowerment seminars such as career guidance, money management, interview coaching, relationships and good citizenry.
4. Some members of the charity volunteered at the Northampton Hope Centre, a charity supporting people through homelessness and periods of hardship.

#### **ACHIEVEMENTS & PERFORMANCE:**

During the year, the charity has been meeting weekly as planned. Sunday services were attended by an average of about 150 people including children. The church is increasingly multicultural and drawing people together of all ages and backgrounds. During the year, the sermons were based upon themes of "Abiding in Christ's love".

During Sunday services the children and the youth were put in separate classes to teach them the religion beliefs and practices that may help them to conduct themselves in a socially acceptable, responsible way in the community.

## **FINANCIAL REVIEW:**

### **Income**

The charity relies on the voluntary tithing and offerings of its members as taught from the scriptures and on other fundraising activities for its incoming resources.

The overall incoming resources of the charity increased from £51,483 (2023) to £77,715 (2024)

This also included restricted funds £2,794 (2023) £3,051 (2024) Tithes Increased from £19,159 (2023) to £38,877 (2024)

Love Offering were Increased from £9,088 (2023) to £11,514 (2024)

Donations were reduced from £3,465 (2023) to £2,842 (2024)

Building Fund increased from £2,794 (2023) to £8,404 (2024)

### **Expenditure.**

Total resources expended reduced from £44,418 (2023) to £42,805 (2024)

- Church running costs increased from £18,088 (2023) to £19,103 (2024)
- Spiritual Leadership costs were reduced from £8,253 (2023) to £3,390 (2024)
- Other costs increased from £3,334 (2023) to £3,819 (2024)

The trustees continue to monitor the charitable expenditure to ensure efficiency and sustainability and for more details see the financial reports below.

### **Reserves Policy**

The charity reviews the level of funds in reserve which is the amount of unrestricted funds that are between three and four months of recurrent operating expenses for the current financial year. To ensure the financial stability of the charity, the charity accounts will maintain a minimum of two months expenditure in reserve. The trustees will monitor the actual income and expenditure quarterly to ensure adherence to the free reserve policy.

**PLANS FOR THE FUTURE:**

The charity continues to seek to purchase a permanent place of worship. In the past year, the charity was involved in looking for a property to buy which will be used for Sunday meetings and other community and charity related activities. However, the charity hopes to continue to work towards securing its own place to operate from in the future. The charity is continuing to fundraise towards its own place of worship.

Once the charity finds a place there will be need to raise more funds to sustain some of the charitable activities. Therefore, such a place will be available to the public for use at an affordable financial donation. The donation will be considered by the trustees to make sure it is not out of reach for the community that may wish to use this facility. The trustees will also make sure that those living below poverty line can benefit from such a facility by making sure it is suitable for charitable activities such as giving shelter to the homeless, food bank and providing hot food/soup during cold winter days.

The Charity is planning to promote greater interactive sessions for the elderly and young people, to enhance transfer of knowledge and experience. The Charity plans to host regular sewing and crafting sessions lead by elderly people who are members of the church.

**DECLARATION:**

**Signed on behalf of the charity's trustees.**

Signed by:   
Signature(s).....3ED144FE660A480.....

Signed by:   
.....3D264BC727074AF.....

**Full name Mr Tapiwa Mujuru (Chairman)**

**Mr Reason Katuruza (Secretary)**

**Date:** 12/20/2024  
.....

12/20/2024  
.....

**Independent Examiner's Report to the Trustees (hereinafter "trustees" of Apostolic Faith Mission International Ministries UK Northampton. Charity Registration Number: 1157667**

This report on the financial statements of the charity for the year ended 31 March 2024, which are set out on pages 9 to 14, is in respect of an examination carried out in accordance with section 145 of the Charities Act 2011 ('the Act').

**Respective responsibilities of the trustees and examiner**

As trustees of the charity, you are responsible for the preparation of the accounts. You consider that the audit requirements of section 145 of the Charities Act 2011 (the Act) do not apply and that an independent examination is needed.

It is my responsibility to issue this report on those accounts in accordance with the terms of the Regulations and to:

- examine the accounts under section 145 of the Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Act;
- State whether particular matters have come to my attention.

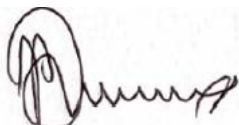
**Basis of independent examiners report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as members concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act and the Regulations have not been met;or
- 2 To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Date: 30/11/2024

Mr. J S Gweme MBA, FCCA  
1A Sussex Drive  
Chatham, Kent  
ME5 0NJ


**Apostolic Faith Mission International Ministries (Northampton) Gethsemane Assembly**  
**Receipts and Payments Accounts for the Year ended 31 March 2024**

	Notes	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
<b><u>Incoming Resources</u></b>					
Voluntary Income	1	60,307	2,290	62,597	37,622
Other Incoming Resources	2	14,356	761	15,117	13,861
<b>Total Incoming Resources</b>		<b>74,663</b>	<b>3,051</b>	<b>77,715</b>	<b>51,483</b>
<b><u>Resources Expended</u></b>					
<b><u>Cost of Generating Funds</u></b>					
Cost of Generating Voluntary Income	3	5,535	-	5,535	4,661
<b><u>Charitable Activities</u></b>					
Church Running Costs	4	19,103	-	19,103	18,088
Spiritual leadership Costs	5	3,390	-	3,390	8,253
Community Building Costs	6	4,093	-	4,093	4,455
Support Costs	7	3,604	-	3,604	2,975
Other Costs	8	3,819	-	3,819	3,334
Governance Costs	9	1,603	-	1,603	1,812
Fixed Assets Additions		1,659	-	1,659	841
<b>Total Resources Expended</b>		<b>42,805</b>	<b>-</b>	<b>42,805</b>	<b>44,418</b>
<b>Net Incoming and Outgoing Resources</b>		<b>31,858</b>	<b>3,051</b>	<b>34,909</b>	<b>7,065</b>
<b>Adjustments in Financial year</b>		<b>(7,085)</b>	<b>7,085</b>	<b>-</b>	<b>3,961</b>
<b>Total funds brought forward</b>		<b>31,835</b>	<b>39,810</b>	<b>71,645</b>	<b>60,620</b>
<b>Total funds carried forward</b>		<b>56,608</b>	<b>49,947</b>	<b>106,555</b>	<b>71,645</b>

**Apostolic Faith Mission International Ministries (Northampton) Gethsemane Assembly**  
**Statement of Assets and Liabilities as at 31 March 2024**

	Notes	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
<b><u>Assets Retained for Charities Use</u></b>					
	10				
Office Equipment		600		600	563,771.5
Instruments		1,209	-	1,209	634
<b>Total Assets</b>		1,810	-	1,810	1,198
<b><u>Monetary and Other Assets</u></b>					
Cash At Hand		-	-	-	-
Cash At Bank	11	56,608	49,947	106,554	71,645
<b>Total Current Assets</b>		56,608	49,947	106,554	71,645
<b><u>Liabilities</u></b>					
<b><u>Professional Fees</u></b>					
Independent Examination		300	-	300	300
Accounting fees		450	-	450	450
		750	-	750	750

The accounts were approved by the Board of Trustees

Signed by:   
 Signed on 29/11/2024...at Northampton  
 .....3ED111FE86CA439.....  
 Mr Tapiwa Mujuru  
 Chairman Board of Trustees

**Apostolic Faith Mission International Ministries (Northampton) Gethsemane Assembly**  
**Notes Accompanying Accounts as at 31 March 2024**

<b>Notes</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2024</b>	<b>Total 2023</b>
<b><u>1. Voluntary Income</u></b>				
Tithes	38,877	-	38,877	19,159
Love Offering	11,514	-	11,514	9,088
Donations	2,842	-	2,842	3,465
Thanks Giving	1,075	-	1,075	760
Missions	50	-	50	150
Conference Fees	125	-	125	390
Subscriptions	3,172	-	3,172	740
Building Fund	6,114	2,290	8,404	2,794
	-			-
	<b><u>63,769</u></b>	<b><u>2,290</u></b>	<b><u>66,059</u></b>	<b><u>36,546</u></b>
	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2024</b>	<b>Total 2023</b>
<b><u>2. Other Incoming Resources</u></b>				
Gift Aid	9,595	-	9,595	8,403
Other Grants	-	-	-	2,500
Refund	5,361	-	5,361	3,900
Interest Received	-	761	761	135
Transfer between Funds	-	-	-	-
	<b><u>14,956</u></b>	<b><u>-</u></b>	<b><u>15,717</u></b>	<b><u>14,937</u></b>

**3. Cost of Generating Voluntary Income**

Conference Fees	5,535	-	5,535	4,661
	<u>5,535</u>	<u>-</u>	<u>5,535</u>	<u>4,661</u>

<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2024</b>	<b>Total 2023</b>
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**4. Church Running Costs**

Rent	11,400	-	11,400	11,400
Hospitality & Decorations	2,634	-	2,634	509
Administration Costs	2,227	-	2,227	3,252
Consumables	879	-	879	1,933
Travel and Subsistence	751	-	751	487
Telecommunications	554	-	554	-
Holly Communion Costs	415	-	415	506
Baptism Costs	243	-	243	-
	<u>19,103</u>	<u>-</u>	<u>19,103</u>	<u>18,088</u>

<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2024</b>	<b>Total 2023</b>
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**5. Spiritual leadership costs**

A-Honouraria	3,150	-	3,150	3,015
Travel Expenses	240	-	240	234
Wages & Salaries	-	-	-	3,898
Pensions Contributions	-	-	-	572
NI & PAYE	-	-	-	534
	<u>3,390</u>	<u>-</u>	<u>3,390</u>	<u>8,253</u>

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2024</b>	<b>Total 2023</b>
<b><u>6.Community Building Costs</u></b>				
Couples Expenses	1,812	-	1,812	1,650
Sister's Union Expenses	630	-	630	266
Men's Fellowship Expenses	565	-	565	779
Children's Ministry Expenses	421	-	421	689
Youth Expenses	412	-	412	-
Pensioners Expenses	252	-	252	-
	<u><b>4,093</b></u>	<u>-</u>	<u><b>4,093</b></u>	<u><b>4,455</b></u>

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2024</b>	<b>Total 2023</b>
<b><u>7.Support Costs</u></b>				
Budget Support	3,604		3,604	2,975
	<u><b>3,604</b></u>	<u>-</u>	<u><b>3,604</b></u>	<u><b>2,975</b></u>

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2024</b>	<b>Total 2023</b>
<b><u>8. Other Costs</u></b>				
Refunds	1,800		1,800	804
Funeral expenses	2,019	-	2,019	2,530
	<u><b>3,819</b></u>	<u>-</u>	<u><b>3,819</b></u>	<u><b>3,334</b></u>

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2024</b>	<b>Total 2023</b>
<b><u>9. Governance Costs</u></b>				
Bank Charges	89	-	89	271
Prosessional fees	1,289		1,289	1,050
Finance Costs	-		-	140
Payroll Service	225		225	351
	<u><b>1,603</b></u>	<u>-</u>	<u><b>1,603</b></u>	<u><b>1,812</b></u>

**10. Assets for Charities Use**

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2024</b>	<b>Total 2023</b>
<b>Office Equipment</b>				
Opening Balance	564	-	564	799
Additions	469	-	469	841
Depreciation	(433)	-	(433)	(1,076)
	<u>600</u>	<u>-</u>	<u>600</u>	<u>564</u>
<b>Instruments</b>				
Opening Balance	635	-	635	278
Additions	1,190	-	1,190	1,269
Depreciation	(615)	-	(615)	(913)
	<u>1,210</u>	<u>-</u>	<u>1,210</u>	<u>635</u>
Total Asset Value	<b>1,810</b>		<b>1,810</b>	<b>1,199</b>

**11. Cash at Hand**

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2024</b>	<b>Total 2023</b>
<b>Opening Balance</b>	31,835	39,810	71,645	60,620
<b>Cash movement during the Financial year</b>	31,858	3,051	34,909	7,065
<b>Adjustments in Financial year</b>	(7,085)	7,085	-	3,961
<b>Closing Cash Position</b>	<u>56,608</u>	<u>49,947</u>	<u>106,555</u>	<u>71,645</u>

**12. Trustees' Remuneration**

The trustees received no remuneration and other benefits or reimbursement of expenses in the year ended 31 March 2024. (2023: Nil)

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# Accounts

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**Apostolic Faith Mission International Ministries  
(Northampton) Gethsemane Assembly**  
Registered Charity No 1157667



**ANNUAL REPORT AND FINANCIAL STATEMENTS**  
**31 March 2023**

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## **REGISTERED CHARITY NUMBER 1157667**

**REPORT OF THE TRUSTEES AND THE FINANCIAL STATEMENTS  
FOR YEAR ENDING 31 MARCH 2023  
FOR APOSTOLIC FAITH MISSION INTERNATIONAL MINISTRIES (NORTHAMPTON)  
GETHSEMANE ASSEMBLY**

**WORKING NAMES OF CHARITY:** Apostolic Faith Mission International  
Ministries UK (Northampton) Gethsemane Assembly.

**TRUSTEES:** Mr Tapiwa Mujuru  
Mr Reason Katuruza

**CHURCH LEADERSHIP** Mr Raymond Chitwanga. (**Chairman**)  
Mr Brighton Nyamutamba. (**Secretary**)  
Mr Andrew Nganjo. (**Administrator**)  
Mrs Lovejoy Tsikira. (**Committee member**)  
Mr Clifford Kamuteku. (**Committee member**)  
Mr Garry Dingolo. (**Committee Member**)

**CHARITY'S PRINCIPAL ADDRESS:** 12 Balmoral Close.  
Northampton,  
Northamptonshire,  
NN5 4WA

**REGISTERED NUMBER:** 1157667

**BANKERS:** HSBC

**INDEPENDEND EXAMINER:** Mr Jeremiah S Gweme  
7 Henley Close  
Chatham  
ME5 7SU

## **TRUSTEES'S ANNUAL REPORT**

The trustees who are Custodians of the charity for the purposes of the advancement of Christian Religion according to the Holy Scriptures as contained in our statement of Faith present our report together with the financial statements of the charity for the year ended 31st March 2023. The accounts have been prepared in accordance with the accounting policies set out in the Charity's governing document and confirm the accounts comply with the requirements of the Charities Act 2011 and the Trust Deed.

## **STRUCTURE, GOVERNANCE AND MANAGEMENT.**

### **Governing Document**

The **AFM IM (UK) Gethsemane (Northampton)** Assembly was registered as a trust on the 1st of July 2014. The charity is governed by the Trust deed for the purposes of the advancement of Christian Religion according to the Holy Scriptures as contained in our statement of Faith.

### **Structure**

The AFM IM (UK) Gethsemane (Northampton) Assembly is run by a committee of seven members which are supervised by the Board of trustees (One paid and six unpaid) to make sure the running of the organization is in accordance with the laws of the country as guided by the charities commission. The trustees and the committee have a leadership role within the charity.

### **Trustee Recruitment:**

The trustees were appointed on registration. The Charity Commission "The Essential Trustee (CC3)" booklet and documentation of AFM IM (UK) Gethsemane (Northampton) Assembly were given to the trustees and training for the trustees is ongoing.

## **OBJECTIVES & ACTIVITIES**

The charity's objects and principal activities are to:

### **1. Advance the Christian religion**

Based on the advancement of the Christian religion, teachings will be done covering a wide range of areas such as:

- a) Contributing to the deepening understanding and acceptance of the Christian religion and helping individuals to learn about the Christian Faith and develop their spiritual lives.
- b). Equipping the public and followers on the human rights, religious or racial agreement, equality and or diversity as required all through the love according to the Holy Scriptures.
- c). Undertaking educational/ training sessions on how to alleviate poverty within followers and public, teaching them to be self-sufficient and using their skills. (for example, to reduce the amount of people relying on benefits from the government).

The scope of these objectives and activities are within the Northamptonshire.

**The strategies employed to assist the charity to meet these objectives included the following:**

**1. Advance the Christian faith.**

- a. Sunday church service.
- b. Weekly cell group meetings
- c. Friday evening bible study meeting.
- d. Monthly ladies' meetings.
- e. Regular youth and young adult's meetings.

**2. General charitable purposes.**

- a. The charity continues to support other churches with organs that support the less privileged in Northampton with food parcels.
  
- b. The charity established & maintains contact and a working relationship with the organ of the Northamptonshire County Council to be involved in any charitable work that may be available to create a better and cleaner community as and when the work is available.
  
- c. The charity youth group continues to get involved in fund raising for the Alzheimer's society by involving other youths from various groups within the community.

**3. Recreation**

Promoting the happiness and enjoyment of the followers and the general members of community which helps to alleviate tresses and depressions. This is continuously done by undertaking & engaging the followers & general members in outdoor activities.

When planning activities for the year, the trustees considered the Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion.

- a. The charity also set up health and wellbeing team which supports and promotes the wellbeing of people in the church and community. This has been done through walking and cycling groups, promoting health eating and wellbeing.
  
- b. The charity usually annual celebration (Christmas party) for the members and non-members to celebrate accomplishments of the year (Music, dancing and praising the Lord with food provided).
  
- c. The charity has children ministry, this is where children are taught about Christian values and beliefs, how to live in the community with others in line with British Values.
  
- d. The charity supported the Elderly to take up fitness classes such as swimming, walking and keeping fit sessions.  
Members have adapted and returned to face-to-face meetings.

**4. Charitable Support**

- 1. The charity maintained established contacts and a working relationship with the organ of the Northampton County Council to be involved in any charitable work that may be available to create a better and cleaner community in Northampton.

2. The Charity supported the BAME elderly, youth, and young adults from the church and local community with food hampers, and transport to hospital appointments, companionship and welfare checks.

3. The Charity supported the young people through empowering them in various trainings and empowerment seminars such as career guidance, money management, interview coaching, relationships and good citizenry.

## **ACHIEVEMENTS & PERFORMANCE:**

During the year, the charity has been meeting weekly as planned. Sunday services were attended by an average of about 150 people including children. The church is increasingly multicultural and drawing people together of all ages, including many under the ages of thirty.

During Sunday services the children and the youth were put in separate classes to teach them the religion beliefs and practices that may help them to conduct themselves in a socially acceptable, responsible way in the community.

## **FINANCIAL REVIEW:**

### **Income**

The charity relies on the voluntary tithing and offerings of its members as taught from the scriptures and on other fundraising activities for its incoming resources.

The overall incoming resources of the charity were slightly increased from ££50,526 (2022) to £51,483 (2023). This also included restricted funds £4,275 (2022) £2,794 (2023)

Tithes reduced from £24,684 (2022) to £19,159 (2023)

Love Offering were Increased from £7,061 (2022) to £9,088 (2023)

Donations were increased from £2,944 (2022) to £3,465 (2023)

### **Expenditure.**

Total resources expended reduced from £49,623 (2022) to £44,418 (2023)

- Church running costs reduced from £22,091 (2022) to £18,088 (2023)
- Spiritual Leadership costs were reduced from £15,830 (2022) to £8,253 (2023)
- Other costs increased from £1,841 (2022) to £3,334 (2023)

The trustees continue to monitor the charitable expenditure to ensure efficiency and sustainability and for more details see the financial reports below.

**Reserves Policy**

The charity reviews the level of funds in reserve which is the amount of unrestricted funds that are between three and four months of recurrent operating expenses for the current financial year. To ensure the financial stability of the charity, the charity accounts will maintain a minimum of two months expenditure in reserve. The trustees will monitor the actual income and expenditure quarterly to ensure adherence to the free reserve policy.

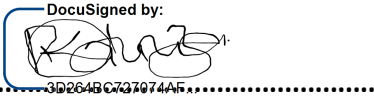
**PLANS FOR THE FUTURE:**

The charity continues to seek to purchase a permanent place of worship. In the past year, the charity was involved in looking for a property to buy which will be used for Sunday meetings and other community and charity related activities. However, the charity hopes to continue to work towards securing its own place to operate from in the future. The charity has already embarked on a fundraising campaign towards its own place of worship. Once the charity finds a place there will be need to raise more funds to sustain some of the charitable activities. Therefore, such a place will be on offered to the public in the community for use at an affordable financial donation. The donation will be considered by the trustees to make sure it is not out of reach for the public that may wish to make use of such facility. The trustees will also make sure that those living below poverty line can benefit from such a facility by making sure it is suitable for such purposes like giving shelter to the homeless, food bank and providing hot food or soup during cold winter days.

**DECLARATION:**

**Signed on behalf of the charity's trustees.**

Signature(s)..... 



**Full name Mr Tapiwa Mujuru (Chairman)**

**Mr Reason Katuruza (Secretary)**

**Date:** 11/18/2023 .....

11/18/2023 .....

**Independent Examiner's Report to the Trustees (hereinafter "trustees" of Apostolic Faith Mission International Ministries UK Northampton. Charity Registration Number: 1157667**

This report on the financial statements of the charity for the year ended 31 March 2023, which are set out on pages 9 to 14, is in respect of an examination carried out in accordance with section 145 of the Charities Act 2011 ('the Act').

**Respective responsibilities of the trustees and examiner**

As trustees of the charity, you are responsible for the preparation of the accounts. You consider that the audit requirements of section 145 of the Charities Act 2011 (the Act) do not apply and that an independent examination is needed.

It is my responsibility to issue this report on those accounts in accordance with the terms of the Regulations and to:

- examine the accounts under section 145 of the Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Act;
- State whether particular matters have come to my attention.

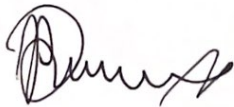
**Basis of independent examiners report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as members concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act and the Regulations have not been met;or
- 2 To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



14/11/2023

Mr. J S Gweme MBA, FCCA, B.Compt (Unisa)  
7 Henley Close  
Chatham, Kent  
ME5 7SU

**Apostolic Faith Mission International Ministries (Northampton) Gethsemane Assembly**  
**Receipts and Payments Accounts for the Year ended 31 March 2023**

	Notes	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
<b><u>Incoming Resources</u></b>					
Voluntary Income	1	34,828	2,794	37,622	39,747
Other Incoming Resources	2	13,861	-	13,861	10,779
<b>Total Incoming Resources</b>		<b>48,689</b>	<b>2,794</b>	<b>51,483</b>	<b>50,526</b>
<b><u>Resources Expended</u></b>					
<b><u>Cost of Generating Funds</u></b>					
Cost of Generating Voluntary Income	3	4,661	-	4,661	-
<b><u>Charitable Activities</u></b>					
Church Running Costs	4	18,088	-	18,088	22,091
Spiritual leadership Costs	5	8,253	-	8,253	15,830
Community Building Costs	6	4,455	-	4,455	5,269
Support Costs	7	2,975	-	2,975	1,807
Other Costs	8	3,334	-	3,334	1,841
Governance Costs	9	1,812	-	1,812	1,515
Fixed Assets Additions		841	-	841	1,269
<b>Total Resources Expended</b>		<b>44,418</b>	<b>-</b>	<b>44,418</b>	<b>49,623</b>
<b>Net Incoming and Outgoing Resources</b>		<b>4,271</b>	<b>2,794</b>	<b>7,065</b>	<b>903</b>
<b>Adjustments in Financial year</b>		<b>3,961</b>	<b>-</b>	<b>3,961</b>	<b>-</b>
<b>Total funds brought forward</b>		<b>23,604</b>	<b>37,016</b>	<b>60,620</b>	<b>59,717</b>
<b>Total funds carried forward</b>		<b>31,835</b>	<b>39,810</b>	<b>71,645</b>	<b>60,620</b>

**Apostolic Faith Mission International Ministries (Northampton) Gethsemane Assembly**  
**Statement of Assets and Liabilities as at 31 March 2023**

	Notes	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
<b><u>Assets Retained for Charities Use</u></b>					
Office Equipment	10	564		564	799
Instruments		634	-	634	278
<b>Total Assets</b>		<u>1,198</u>	<u>-</u>	<u>1,198</u>	<u>1,077</u>
<b><u>Monetary and Other Assets</u></b>					
Cash At Hand		-	-	-	-
Cash At Bank	11	31,835	39,810	71,645	60,620
<b>Total Current Assets</b>		<u>31,835</u>	<u>39,810</u>	<u>71,645</u>	<u>60,620</u>
<b><u>Liabilities</u></b>					
<b><u>Professional Fees</u></b>					
Independent Examination		300	-	300	300
Accounting fees		450	-	450	450
		<u>750</u>	<u>-</u>	<u>750</u>	<u>750</u>

The accounts were approved by the Board of Trustees

DocuSigned by: 11/18/2023  
Signed this day.....at Northampton

.....3ED111FE66CA439!.....

Mr Tapiwa Mujuru  
Chairman Board of Trustees

**Apostolic Faith Mission International Ministries (Northampton) Gethsemane Assembly**

**Notes Accompanying Accounts as at 31 March 2023**

<b>Notes</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2023</b>	<b>Total 2022</b>
Voluntary Income				
<b><u>1. Voluntary Income</u></b>				
Tithes	19,159	-	19,159	24,684
Love Offering	9,088	-	9,088	7,061
Donations	3,465	-	3,465	2,944
Thanks Giving	760	-	760	623
Missions	150	-	150	160
Conference Fees	390	-	390	-
Subscriptions	740	-	740	-
Building Fund	-	2,794	2,794	4,275
				-
	<b><u>33,752</u></b>	<b><u>2,794</u></b>	<b><u>36,546</u></b>	<b><u>39,747</u></b>

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2023</b>	<b>Total 2022</b>
<b><u>2. Other Incoming Resources</u></b>				
Gift Aid	8,403	-	8,403	7,440
Other Grants	2,500	-	2,500	-
Refund	3,900	-	3,900	814
Interest Received	135	-	135	3
Transfer between Funds	-	-	-	2,523
	<b><u>14,937</u></b>	<b><u>-</u></b>	<b><u>14,937</u></b>	<b><u>10,779</u></b>

**3. Cost of Generating Voluntary Income**

Conference Fees	4,661	-	4,661	-
	<b>4,661</b>	-	<b>4,661</b>	-

	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
<b><u>4. Church Running Costs</u></b>				
Administration Costs	3,252	-	3,252	6,970
Rent	11,400	-	11,400	11,846
Consumables	1,933	-	1,933	2,702
Hosdeco	476	-	476	-
Office Supplies	33	-	33	-
Travel and Subsistence	487	-	487	573
Telecommunications	506	-	506	-
	<b>18,088</b>	-	<b>18,088</b>	<b>22,091</b>
	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022

**5. Spiritual leadership costs**

A-Honouraria	3,015	-	3,015	2,835
Travel Expenses	234	-	234	-
Wages & Salaries	3,898	-	3,898	12,264
Pensions Contributions	572	-	572	210
NI & PAYE	534	-	534	521
	<b>8,253</b>	-	<b>8,253</b>	<b>15,830</b>

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2023</b>	<b>Total 2022</b>
<b><u>6.Community Building Costs</u></b>				
Couples Expenses	1,650	-	1,650	-
Pensioners Expenses	266	-	266	264
Family Day	779	-	779	-
Sister's Union Expenses	689	-	689	-
Youth Expenses	1,070	-	1,070	5,005
	<u><b>4,455</b></u>	<u>-</u>	<u><b>4,455</b></u>	<u><b>5,269</b></u>

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2023</b>	<b>Total 2022</b>
<b><u>7.Support Costs</u></b>				
Budget Support	2,975	-	2,975	1,807
	<u><b>2,975</b></u>	<u>-</u>	<u><b>2,975</b></u>	<u><b>1,807</b></u>

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2023</b>	<b>Total 2022</b>
<b><u>8. Other Costs</u></b>				
Refunds	804	-	804	-
Funeral expenses	2,530	-	2,530	1,841
	<u><b>3,334</b></u>	<u>-</u>	<u><b>3,334</b></u>	<u><b>1,841</b></u>

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2023</b>	<b>Total 2022</b>
<b><u>9. Governance Costs</u></b>				
Bank Charges	271	-	271	1,515
Prosessional fees	1,050	-	1,050	-
Finance Costs	140	-	140	-
Payroll Service	351	-	351	-
	<u><b>1,812</b></u>	<u>-</u>	<u><b>1,812</b></u>	<u><b>1,515</b></u>

**10. Assets for Charities Use**

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2023</b>	<b>Total 2022</b>
<b>Office Equipment</b>				
Opening Balance	799	-	799	1,192
Additions	841	-	841	-
Depreciation	(1,076)	-	(1,076)	(393)
	<u>564</u>	<u>-</u>	<u>564</u>	<u>799</u>
<b>Instruments</b>				
Opening Balance	278	-	278	793
Additions	1,269	-	1,269	-
Depreciation	(913)	-	(913)	(514)
	<u>635</u>	<u>-</u>	<u>635</u>	<u>278</u>
Total Asset Value	<b>1,199</b>		<b>1,199</b>	<b>1,077</b>

**11. Cash at Hand**

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2023</b>	<b>Total 2022</b>
Opening Balance	23,604	37,016	60,620	59,717
Cash movement during the Financial year	4,271	2,794	7,065	
Adjustments in Financial year	3,961	-	3,961	903
Closing Cash Position	<u>31,835</u>	<u>39,810</u>	<u>71,645</u>	<u>60,620</u>

**12. Trustees' Remuneration**

The trustees received no remuneration and other benefits or reimbursement of expenses in the year ended 31 March 2023. (2022: Nil)

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# Accounts

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**Apostolic Faith Mission International Ministries  
(Northampton) Gethsemane Assembly**  
Registered Charity No 1157667



**ANNUAL REPORT AND FINANCIAL STATEMENTS**  
**31 March 2022**

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# **REGISTERED CHARITY NUMBER 1157667**

## **REPORT OF THE TRUSTEES AND THE FINANCIAL STATEMENTS FOR YEAR ENDING 31 MARCH 2022 FOR APOSTOLIC FAITH MISSION INTERNATIONAL MINISTRIES (NORTHAMPTON) GETHSEMANE ASSEMBLY**

**WORKING NAMES OF CHARITY:** Apostolic Faith Mission International  
Ministries UK (Northampton) Gethsemane Assembly.

**TRUSTEES:** Mr Tapiwa Mujuru  
Mr Reason Katuruza

**CHURCH LEADERSHIP**  
Rev Cornelius Kachere. (**Chairman**)  
Mr Raymond Chitwanga. (**Secretary**)  
Mr Andrew Nganjo. (**Administrator**)  
Mr Brighton Nyamutamba. (**Committee member**)  
Mr Kenneth Chapanduka. (**Committee member**)  
Mr Reason Katuruza. (**Committee member**)  
Mr Garry Dingolo. (**Committee Member**)

**CHARITY'S PRINCIPAL ADDRESS:** 12 Balmoral Close.  
Northampton,  
Northamptonshire,  
NN5 4WA

**REGISTERED NUMBER:** 1157667

**BANKERS:** HSBC

**INDEPENDEND EXAMINER:** Mr Jeremiah S Gweme

7 Henley Close

Chatham

ME5 7SU

## **TRUSTEES'S ANNUAL REPORT**

The trustees who are Custodians of the charity for the purposes of the advancement of Christian Religion according to the Holy Scriptures as contained in our statement of Faith present our report together with the financial statements of the charity for the year ended 31st March 2022. The accounts have been prepared in accordance with the accounting policies set out in the Charity's governing document and confirm the accounts comply with the requirements of the Charities Act 2011 and the Trust Deed.

## **STRUCTURE, GOVERNANCE AND MANAGEMENT.**

### **Governing Document**

The **AFM IM (UK) Gethsemane (Northampton)** Assembly was registered as a trust on the 1st of July 2014. The charity is governed by the Trust deed for the purposes of the advancement of Christian Religion according to the Holy Scriptures as contained in our statement of Faith.

### **Structure**

The AFM IM (UK) Gethsemane (Northampton) Assembly is run by a committee of seven members which are supervised by the Board of trustees (One paid and six unpaid) to make sure the running of the organization is in accordance with the laws of the country as guided by the charities commission. The trustees and the committee have a leadership role within the charity.

### **Trustee Recruitment:**

The trustees were appointed on registration. The Charity Commission "The Essential Trustee (CC3)" booklet and documentation of AFM IM (UK) Gethsemane (Northampton) Assembly were given to the trustees and training for the trustees is ongoing.

## **OBJECTIVES & ACTIVITIES**

The charity's objects and principal activities are to:

### **1. Advance the Christian religion**

Based on the advancement of the Christian religion, teachings will be done covering a wide range of areas such as:

- a) Contributing to the deepening understanding and acceptance of the Christian religion and helping individuals to learn about the Christian Faith and develop their spiritual lives.
- b). Equipping the general public and followers on the human rights, religious or racial agreement, equality and or diversity as required all through the love according to the Holy Scriptures.
- c). Undertaking educational/ training sessions on how to alleviate poverty within followers and general public, teaching them to be self-sufficient and using their skills. (E.g. to reduce the amount of people relying on benefits from the government).

The scope of these objectives and activities are within the Northamptonshire.

**The strategies employed to assist the charity to meet these objectives included the following:**

**1. Advance the Christian faith.**

- a. Sunday church service.
- b. Weekly cell group meetings
- c. Friday evening bible study meeting.
- d. Monthly ladies' meetings.
- e. Regular youth and young adult's meetings.

**2. General charitable purposes.**

- a. The charity continues to support other churches with organs that support the less privileged in Northampton with food parcels.
- b. The charity established & maintains contact and a working relationship with the organ of the Northamptonshire County Council in order to be involved in any charitable work that may be available to create a better and cleaner community as and when the work is available.
- c. The charity youth group continues to get involved in fund raising for the Alzheimer's society by involving other youths from various groups within the community.

**3. Recreation**

Promoting the happiness and enjoyment of the followers and the general members of community which helps to alleviate tresses and depressions. This is continuously done by undertaking & engaging the followers & general members in outdoor activities.

When planning activities for the year, the trustees considered the Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

- a. The charity also set up health and wellbeing team which supports and promotes the wellbeing of people in the church and community. This has been done through walking and cycling groups, promoting health eating and wellbeing.
- b. The charity usually annual celebration (Christmas party) for the members and non-members to celebrate accomplishments of the year (Music, dancing and praising the Lord with food provided).
- c. The charity has children ministry, this is where children are taught about Christian values and beliefs, how to live in the community with others in line with British Values.
- d. The charity supported the Elderly to take up fitness classes such as swimming, walking and keeping fit sessions.

The charity maintained these consistent high standards, despite the challenges faced by members since March 2020, members continue to push themselves to maintain high expectations and standards. Members have adapted and returned to face to face meeting, some has shown ability to be resilient since the pandemic.

**4. Charitable Support**

1. The charity maintained established contacts and a working relationship with the organ of the Northampton County Council in order to be involved in any charitable work that may be available to create a better and cleaner community in Northampton.

2. The Charity supported the BAME elderly, youth, and young adults from the church and local community with food hampers, and transport to hospital appointments, companionship and welfare checks.

3. The Charity supported the young people through empowering them in various trainings and empowerment seminars such as career guidance, money management, interview coaching, relationships and good citizenry.

## **ACHIEVEMENTS & PERFORMANCE:**

During the year, the charity has been meeting weekly as planned. Sunday services were attended by an average of about 150 people including children. The church is increasingly multicultural and drawing people together of all ages, including many under the ages of thirty. During the year, the sermons were based upon themes of **“Arise, Shine”**.

During Sunday services the children and the youth were put in separate classes in order to teach them of the religion beliefs and practices that may help them to conduct themselves in a socially acceptable, responsible way in the community.

## **FINANCIAL REVIEW:**

### **Income**

The charity relies on the voluntary tithing and offerings of its members as taught from the scriptures and on other fundraising activities for its incoming resources

The overall incoming resources of the charity were reduced from ££54,050 (2021) to £50,526 (2022). This also included restricted funds £4,951 (2021) £4,275 (2022)

Tithes were increased from £19,766 (2021) to £24,684 (2022)

Love Offering were Increased from £2,275 (2021) to £7,061 (2022)

Donations were reduced from £4,395 (2021) to £2,944 (2022)

### **Expenditure**

Total resources expended significantly increased from £27,119 (2021) to £49,623 (2022)

- Church running costs increased from £8,699 (2021) to £22,091 (2022)
- Spiritual Leadership costs were increased from £11,099 (2021) to £15,830 (2022)
- Other costs reduced from £3,575 (2021) to £1,841 (2022)

The trustees continues to monitor the charitable expenditure to ensure efficiency and sustainability and for more details see the financial reports below.

**Reserves Policy**


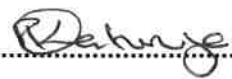
The charity reviews the level of funds in reserve which is the amount of unrestricted funds that are between three and four months of recurrent operating expenses for the current financial year. To ensure the financial stability of the charity, the charity accounts will maintain a minimum of two months expenditure in reserve. The trustees will monitor the actual income and expenditure quarterly to ensure adherence to the free reserve policy.

**PLANS FOR THE FUTURE:**

The charity continues to seek to purchase a permanent place of worship. In the past year, the charity was involved in looking for a property to buy which will be used for Sunday meetings and other community and charity related activities. However, the charity hopes to continue to work towards securing its own place to operate from in the future. The charity has already embarked on a fundraising campaign towards its own place of worship. Once the charity finds a place there will be need to raise more funds in order to sustain some of the charitable activities. Therefore, such a place will be offered to the general public in the community for use at an affordable financial donation. The donation will be considered by the trustees to make sure it is not out of reach for the general public that may wish to make use of such facility. The trustees will also make sure that those living below poverty line can benefit from such a facility by making sure it is suitable for such purpose e.g. giving shelter to the homeless, food bank and providing hot food/soup during cold winter days.

**DECLARATION:**

Signed on behalf of the charity's trustees

Signature(s).....		.....		.....
Full name(s).....	TAPIWA MUJURU	.....	Reeson Kabuye	.....
Position .....	CHAIRMAN OF B.O.T	.....	MEMBER	.....
Date. ....	29/01/2023	.....	29/01/23	.....

# Independent examiner's report on the accounts

## Section A

## Independent Examiner's Report

**Report to the trustees/  
members of** Apostolic Faith Mission International Ministries UK Northampton.

**On accounts for the year  
ended** 31 March 2022 **Charity no** 1157667

**Set out on pages** 9 to 14

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

**Responsibilities and  
basis of report** As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.


### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**  **Date:** 29/01/2023

**Name:** Jeremiah S Gweme

**Relevant professional  
qualification(s) or body  
(if any):** FCCA, MBA, B.Compt

**Address:** 7 Henley Close

Chatham

ME5 7SU

**Apostolic Faith Mission International Ministries (Northampton) Gethsemane Assembly**  
**Receipts and Payments Accounts for the Year ended 31 March 2022**

	Notes	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
<b><u>Incoming Resources</u></b>					
Voluntary Income	1	35,472	4,275	39,747	32,187
Other Incoming Resources	2	10,779	-	10,779	21,863
<b>Total Incoming Resources</b>		<b>46,251</b>	<b>4,275</b>	<b>50,526</b>	<b>54,050</b>
<b><u>Resources Expended</u></b>					
<b><u>Charitable Activities</u></b>					
Church Running Costs	3	22,091		22,091	8,699
Spiritual leadership Costs	4	15,830	-	15,830	11,099
Community Building Costs	5	5,269	-	5,269	1,221
Support Costs	6	1,807	-	1,807	902
Other Costs	7	1,841		1,841	3,575
Governance Costs	8	1,511	4	1,515	431
Fixed Assets Additions	9	1,269	-	1,269	1,192
<b>Total Resources Expended</b>		<b>49,619</b>	<b>4</b>	<b>49,623</b>	<b>27,119</b>
<b>Net Incoming and Outgoing Resources</b>		<b>(3,368)</b>	<b>4,271</b>	<b>903</b>	<b>26,931</b>
<b>Adjustments in Financial year</b>					<b>(363)</b>
<b>Total funds brought forward</b>		<b>26,971</b>	<b>32,745</b>	<b>59,717</b>	<b>33,149</b>
<b>Total funds carried forward</b>		<b>23,604</b>	<b>37,016</b>	<b>60,620</b>	<b>59,717</b>

Apostolic Faith Mission International Ministries (Northampton) Gethsemane  
Statement of Assets and Liabilities as at 31 March 2022

	<b>Notes</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2022</b>	<b>Total 2021</b>
<u>Assets Retained for Charities Use</u>					
Office Equipment	10	405		405	799
Instruments		1,091	-	1,091	278
<b>Total Assets</b>		<u>1,496</u>	<u>-</u>	<u>1,496</u>	<u>1,077</u>
<u>Monetary and Other Assets</u>					
Cash At Hand		-	-	-	-
Cash At Bank	11	23,604	37,016	60,620	59,717
<b>Total Current Assets</b>		<u>23,604</u>	<u>37,016</u>	<u>60,620</u>	<u>59,717</u>
<u>Liabilities</u>					
<u>Professional Fees</u>					
Independent Examination		300	-	300	300
Accounting fees		450	-	450	450
		<u>750</u>	<u>-</u>	<u>750</u>	<u>750</u>

The accounts were approved by the Board of Trustees

Signed this day 29/01/23 at Northampton



Mr Tapiwa Mujuru  
 Chairman Board of Trustees

**Apostolic Faith Mission International Ministries (Northampton) Gethsemane Assembly**  
**Notes Accompanying Accounts as at 31 March 2022**

<b>Notes</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2022</b>	<b>Total 2021</b>
Voluntary Income				
<b><u>1. Voluntary Income</u></b>				
Tithes	24,684	-	24,684	19,766
Love Offering	7,061	-	7,061	2,275
Donations	2,944	-	2,944	4,395
Thanks Giving	623	-	623	680
Missions	160	-	160	120
Building Fund	-	4,275	4,275	4,951
	<b><u>35,472</u></b>	<b><u>4,275</u></b>	<b><u>39,747</u></b>	<b><u>32,187</u></b>

<b>Notes</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2022</b>	<b>Total 2021</b>
<b><u>2. Other Incoming Resources</u></b>				
Gift Aid	7,440	-	7,440	10,671
Other Grants	-	-	-	10,000
Refund	814	-	814	176
Interest Received	3	-	3	15
Transfer between Funds	2,523	-	2,523	1,000
	<b><u>10,779</u></b>	<b><u>-</u></b>	<b><u>10,779</u></b>	<b><u>21,863</u></b>

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2022</b>	<b>Total 2021</b>
<b><u>3.Church Running Costs</u></b>				
Rent	11,846	-	11,846	3,800
Office Supplies	-	-	-	284
Travel & Subsistence	573	-	573	-
Adminstration Costs	6,970	-	6,970	-
Consumables	2,702	-	2,702	899
	<u>22,091</u>	<u>-</u>	<u>22,091</u>	<u>4,983</u>

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2022</b>	<b>Total 2021</b>
<b><u>4.Spiritual leadership costs</u></b>				
A-Honouraria	2,835	-	2,835	1,950
Wages & Salaries	12,264	-	12,264	9,149
Pensions Contributions	210	-	210	-
NI & PAYE	521	-	521	-
	<u>15,830</u>	<u>-</u>	<u>15,830</u>	<u>11,099</u>

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2022</b>	<b>Total 2021</b>
<b><u>5. Community Building Costs</u></b>				
Pensioners Expenses	264	-	264	427
Youth Expenses	5,005	-	5,005	-
	<b>5,269</b>	<b>-</b>	<b>5,269</b>	<b>427</b>

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2022</b>	<b>Total 2021</b>
<b><u>6. Support Costs</u></b>				
Budget Support	1,807	-	1,807	902
	<b>1,807</b>	<b>-</b>	<b>1,807</b>	<b>902</b>

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2022</b>	<b>Total 2021</b>
<b><u>7. Other Costs</u></b>				
Funeral expenses	1,841	-	1,841	3,575
	<b>1,841</b>	<b>-</b>	<b>1,841</b>	<b>3,575</b>

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2022</b>	<b>Total 2021</b>
<b><u>8. Governance Costs</u></b>				
Bank Charges	1,511	4	1,515	431
	<b>1,511</b>	<b>4</b>	<b>1,515</b>	<b>431</b>

### 9. Assets for Charities Use

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2022</b>	<b>Total 2021</b>
<b>Office Equipment</b>				
Opening Balance	799	-	799	-
Additions	-	-	-	1,192
Depreciation	(393)	-	(393)	(393)
	<b>405</b>		<b>405</b>	<b>799</b>
<b>Instruments</b>				
Opening Balance	278	-	278	793
Additions	1,269	-	1,269	-
Depreciation	(456)	-	(456)	(514)
	<b>1,091</b>		<b>1,091</b>	<b>278</b>
Total Asset Value	<b>1,496</b>		<b>1,496</b>	1,077

### 10. Cash at Hand

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2022</b>	<b>Total 2021</b>
<b>Opening Balance</b>	26,971	32,745	59,717	33,149
<b>Cash movement during the Financial year</b>	(3,368)	4,271	903	26,931
<b>Adjustments in Financial year</b>	-	-	-	(363)
<b>Closing Cash Position</b>	<b>23,604</b>	<b>37,016</b>	<b>60,620</b>	<b>59,717</b>

### 11. Trustees' Remuneration

The trustees received no remuneration and other benefits or reimbursement of expenses in the year ended 31 March 2022. (2021: Nil)

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# Accounts

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**Apostolic Faith Mission International Ministries  
(Northampton) Gethsemane Assembly**  
Registered Charity No 1157667



**ANNUAL REPORT AND FINANCIAL STATEMENTS**  
**31 March 2021**

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# **REGISTERED CHARITY NUMBER 1157667**

## **REPORT OF THE TRUSTEES AND THE FINANCIAL STATEMENTS FOR YEAR ENDING 31 MARCH 2021 FOR APOSTOLIC FAITH MISSION INTERNATIONAL MINISTRIES (NORTHAMPTON) GETHSEMANE ASSEMBLY**

**WORKING NAMES OF CHARITY:** Apostolic Faith Mission International  
Ministries UK (Northampton) Gethsemane Assembly.

**TRUSTEES:** Mr Tapiwa Mujuru.  
Mr Reason Katuruza.

**CHURCH LEADERSHIP**

Rev Cornelius Kachere. (**Chairman**)  
Mr Raymond Chitwanga. (**Secretary**)  
Mr Andrew Nganjo. (**Administrator**)  
Mr Brighton Nyamutamba. (**Committee member**)  
Mr Kenneth Chapanduka. (**Committee member**)  
Mr Reason Katuruza. (**Committee member**)  
Mr Garry Dingolo. (**Committee Member**)

**CHARITY'S PRINCIPAL ADDRESS:** 12 Balmoral Close.  
Northampton,  
Northamptonshire,  
NN5 4WA

**REGISTERED NUMBER:** 1157667

**BANKERS:** HSBC

**INDEPENDEND EXAMINER:** Mr Jeremiah S Gweme  
  
7 Henley Close  
  
Chatham  
  
ME5 7SU

## **TRUSTEES'S ANNUAL REPORT**

The trustees who are supervisors of the charity for the purposes of the advancement of Christian Religion according to the Holy Scriptures as contained in our statement of Faith present our report together with the financial statements of the charity for the year ended 31st March 2021. The accounts have been prepared in accordance with the accounting policies set out in the Charity's governing document and applicable law and the requirements of the Statement of Recommended Practice "Accounting and Reporting by Charities" issued in March 2005.

## **STRUCTURE, GOVERNANCE AND MANAGEMENT.**

### **Governing Document**

The **AFM IM (UK) Gethsemane (Northampton)** Assembly was registered as a trust on the 1st of July 2014. The charity is governed by the Trust deed for the purposes of the advancement of Christian Religion according to the Holy Scriptures as contained in our statement of Faith.

### **Structure**

The AFM IM (UK) Gethsemane (Northampton) Assembly is run by a committee of seven members which are supervised by the Board of trustees (One paid and six unpaid) to make sure the running of the organization is in accordance with the laws of the country as guided by the charities commission. The trustees and the committee have a leadership role within the charity.

### **Trustee Recruitment:**

The trustees were appointed on registration. The Charity Commission "The Essential Trustee (CC3)" booklet and documentation of AFM IM (UK) Gethsemane (Northampton) Assembly were given to the trustees and training for the trustees is ongoing.

## **OBJECTIVES & ACTIVITIES**

The charity's objects and principal activities are to:

### **1. Advance the Christian religion**

Based on the advancement of the Christian religion, teachings will be done covering a wide range of areas such as:

- a) Contributing to the deepening understanding and acceptance of the Christian religion and helping individuals to learn about the Christian Faith and develop their spiritual lives.
- b). Equipping the general public and followers on the human rights, religious or racial agreement, equality and or diversity as required all through the love according to the Holy Scriptures.
- c). Undertaking educational/ training sessions on how to alleviate poverty within followers and general public, teaching them to be self sufficient and using their skills. (E.g. to reduce the amount of people relying on benefits from the government).

### **3. Recreation.**

The scope of these objectives and activities are within the Northamptonshire.

**The strategies employed to assist the charity to meet these objectives included the following:**

#### **1. Advance the Christian faith.**

- a. Conduct Sunday church service virtually due to Covid-19 Restrictions.
- b. Bible study meetings virtually.

#### **2. General charitable purposes.**

- a). The charity continues to support other churches with organs that support the less privileged in Northampton with food parcels.
- b). The charity established & maintains contact and a working relationship with the organ of the Northamptonshire County Council in order to be involved in any charitable work that may be available to create a better and cleaner community as and when the work is available.
- c). The charity youth group continues to get involved in fund raising for the Alzheimer's society by involving other youths from various groups within the community.

#### **3. Recreation**

- a). Promoting the happiness and enjoyment of the followers and the general members of community which helps to alleviate tresses and depressions. This is continuously done by undertaking & engaging the followers & general members in outdoor activities. However, due to COVID 19, this was impacted, and we had to change to meeting virtually during the lockdown.

When planning activities for the year, the trustees considered the Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

### **ACHIEVEMENTS & PERFORMANCE:**

The Charity conducted all its church services, prayer sessions and Bible study virtually throughout the year due to COVID -19 lockdown restrictions.

The impact of the COVID19 pandemic has left a heavy toll on the Charity and its people. The restrictions impacted the mental well-being of the members as they were not able to meet and interact socially as before. The Charity leaders were not able to physically visit people who have been affected by the pandemic to give moral and spiritual support to them as they previous did prior to Covid 19.

#### **Charitable Support**

- 1. The charity maintained established contacts and a working relationship with the organ of the Northampton County Council in order to be involved in any charitable work that may be available to create a better and cleaner community in Northampton however lockdown restrictions significantly reduced the engagement.

2. The Charity supported the BAME elderly, youth, and young adults from the church and local community with food hampers, and transport to hospital appointments, companionship and welfare checks though this was impacted by the Covid-19 restrictions.

3. The Charity supported the young people through empowering them in various trainings and empowerment seminars such as career guidance, money management, interview coaching, relationships and good citizenry all done virtually because of the Lockdown restrictions.

### **Recreation**

a). The charity had set up health and wellbeing team which supports and promotes the wellbeing of people in the church and community. This would have been done through walking and cycling groups, promoting health eating and wellbeing but Covid-19 pandemic meant this was not possible during the year.

b). The charity usually annual celebration (Christmas party) for the members and non-members to celebrate accomplishments of the year however due to Covid-19 pandemic this was not possible.

c). The charity has children ministry, this should have been where children are taught about Christian values and beliefs, how to live in the community with others in line with British Values however this was not possible due to Covid-19 pandemic.

d). The charity over the years supported the Elderly to take up fitness classes such as swimming, walking and keeping fit sessions however this was not possible in the year due to Covid-19 pandemic.

The charity like many Church organisations had its activities impacted by the COVID-19 lockdown restrictions and had to carry out most of its activities virtually throughout the year.

## **FINANCIAL REVIEW:**

### **Income**

The charity relies on the voluntary tithing and offerings of its members as taught from the scriptures and on other fundraising activities for its incoming resources and this was significantly impacted by the COVID-19 pandemic.

The overall incoming resources of the charity were reduced from ££56,799 (2020) to £50,050 (2021). This also included restricted funds £7,029 (2020) £4,951 (2021)

Tithes were slightly increased from £18,352 (2020) to £19,766 (2021)

Love Offering were reduced from £7,401 (2020) to £2,275 (2021)

Donations were reduced from £11,357 (2020) to £4,395 (2021)

### **Expenditure**

Total resources expended were reduced from £54,481 (2020) to £27,119 (2021)

- Church running costs reduced from £31,930 (2020) to £8,699 (2021)
- Spiritual Leadership costs were increased from £1,297 (2020) to £11,099 (2021)
- Conference fees reduced from £3,790 (2020) to £Nil (2021)

The trustees continues to monitor the charitable expenditure to ensure efficiency and sustainability and for more details see the financial reports below.

**Reserves Policy**

The charity reviews the level of funds in reserve which is the amount of unrestricted funds that are between three and four months of recurrent operating expenses for the current financial year. To ensure the financial stability of the charity, the charity accounts will maintain a minimum of two months expenditure in reserve. The trustees will monitor the actual income and expenditure quarterly to ensure adherence to the free reserve policy.

**PLANS FOR THE FUTURE:**

The Charity continues to seek to purchase a permanent place of worship. In the year, the Charity has not been able to actively search for the place of worship due to the Covid-19 Pandemic. However, the charity hopes to continue to work towards securing its own place to operate from in the future. The charity has already embarked on a fundraising campaign towards its own place of worship. Once the charity finds a place there will be need to raise more funds in order to sustain some of the charitable activities. Therefore, such a place will be on offered to the general public in the community for use at an affordable financial donation. The donation will be considered by the trustees to make sure it is not out of reach for the general public that may wish to make use of such facility. The trustees will also make sure that those living below poverty line can benefit from such a facility by making sure it is suitable for such purpose such as giving shelter to the homeless.

**DECLARATION:**

**Signed on behalf of the charity's trustees**

Signature(s).....  .....  .....

Full name(s)..... TAPIWA MUJURU ..... REASON KATURU .....

Position ..... TRUSTEES CHAIRMAN ..... TRUSTEES SECRETARY .....

Date ..... 30/01/2022 .....

# Independent examiner's report on the accounts

## Section A

## Independent Examiner's Report

**Report to the trustees/ members of** Apostolic Faith Mission International Ministries UK Northampton.

<b>On accounts for the year ended</b>	31 March 2021	<b>Charity no</b>	1157667
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**Set out on pages** 9 to 14

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2021.

**Responsibilities and basis of report** As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**  **Date:** 31 Jan 2022

**Name:** Jeremiah S Gweme

**Relevant professional qualification(s) or body (if any):** FCCA, MBA, B.Compt

**Address:** 7 Henley Close  
Chatham  
ME5 7SU

Apostolic Faith Mission International Ministries (Northampton) Gethsemane Assembly  
Receipts and Payments Accounts for the Year ended 31 March 2021


	Notes	Unrestricted Funds	Restricted Funds	Total 2021	Total 2020
<b><u>Incoming Resources</u></b>					
Voluntary Income	1	27,236	4,951	32,187	44,914
Other Incoming Resources	2	21,863	-	21,863	11,885
<b>Total Incoming Resources</b>		<b>49,099</b>	<b>4,951</b>	<b>54,050</b>	<b>56,799</b>
<b><u>Resources Expended</u></b>					
<b><u>Cost of Generating Funds</u></b>					
Cost of Generating Voluntary Income	3	-	-	-	3,790
<b><u>Charitable Activities</u></b>					
Church Running Costs	4	8,699	-	8,699	31,930
Spiritual leadership Costs	5	11,099	-	11,099	1,297
Community Building Costs	6	1,221	-	1,221	9,056
Support Costs	7	902	-	902	2,094
Other Costs	8	3,575	-	3,575	4,911
Governance Costs	9	431	-	431	845
Fixed Assets Additions	10	1,192	-	1,192	557
<b>Total Resources Expended</b>		<b>27,119</b>	<b>-</b>	<b>27,119</b>	<b>54,481</b>
<b>Net Incoming and Outgoing Resources</b>		<b>21,980</b>	<b>4,951</b>	<b>26,931</b>	<b>2,318</b>
<b>Adjustments in Financial year</b>					
Total funds brought forward		(363)	27,794	(363)	-
Total funds carried forward		<b>26,971</b>	<b>32,745</b>	<b>59,717</b>	<b>33,129</b>

**Apostolic Faith Mission International Ministries (Northampton) Gethsemane**  
**Statement of Assets and Liabilities as at 31 March 2021**

	Notes	Unrestricted Funds	Restricted Funds	Total 2021	Total 2020
<b><u>Assets Retained for Charities Use</u></b>					
Office Equipment	10	799	-	799	793
Instruments		278	-	278	
<b>Total Assets</b>		<u>1,077</u>	<u>-</u>	<u>1,077</u>	<u>793</u>
<b><u>Monetary and Other Assets</u></b>					
Cash At Hand		-	-	-	-
Cash At Bank	11	26,971	32,745	59,717	33,129
<b>Total Current Assets</b>		<u>26,971</u>	<u>32,745</u>	<u>59,717</u>	<u>33,129</u>
<b><u>Liabilities</u></b>					
<b><u>Professional Fees</u></b>					
Independent Examination		300	-	300	250
Accounting fees		450	-	450	400
		<u>750</u>	<u>-</u>	<u>750</u>	<u>650</u>

The accounts were approved by the Board of Trustees

Signed this day 30/01/22 at Northampton



Mr Tapiwa Mujuru  
 Chairman Board of Trustees

**Apostolic Faith Mission International Ministries (Northampton) Gethsemane Assembly**

**Notes Accompanying Accounts as at 31 March 2021**

<b>Notes</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2021</b>	<b>Total 2020</b>
Voluntary Income				
<b><u>1. Voluntary Income</u></b>				
Tithes	19,766	-	19,766	18,352
Love Offering	2,275	-	2,275	7,401
Donations	4,395	-	4,395	11,357
Thanks Giving	680	-	680	775
Missions	120	-	120	-
Building Fund		4,951	4,951	10,919
	<b><u>27,236</u></b>	<b><u>4,951</u></b>	<b><u>32,187</u></b>	<b><u>48,804</u></b>

<b>Notes</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2021</b>	<b>Total 2020</b>
<b><u>2. Other Incoming Resources</u></b>				
Gift Aid	10,671	-	10,671	7,638
Other Grants	10,000	-	10,000	-
Refund	176	-	176	934
Interest Received	15	-	15	-
Transfer between Funds	1,000	-	1,000	851
	<b><u>21,863</u></b>	<b><u>-</u></b>	<b><u>21,863</u></b>	<b><u>9,423</u></b>

**3. Cost of Generating Voluntary Income**

Conference Fees	-	-	-	3,790
	-	-	-	<b>3,790</b>

	Unrestricted Funds	Restricted Funds	Total 2021	Total 2020
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**4. Church Running Costs**

Rent	3,800	-	3,800	22,220
Office Supplies	284	-	284	311
Travel and Subsistence	-	-	-	3,487
Administration Costs	-	-	-	4,920
Consumables	899	-	899	768
Hosdeco	-	-	-	100
Repairs and Maintenance	-	-	-	125
Utility Costs	-	-	-	-
	<b>4,983</b>	-	<b>4,983</b>	<b>31,930</b>

**5. Spiritual leadership costs**

A-Honouraria	1,950	-	1,950	1,297
Wages & Salaries	9,149	-	9,149	
	<b>11,099</b>	-	<b>11,099</b>	<b>1,297</b>

**6. Community Building Costs**

	Unrestricted Funds	Restricted Funds	Total 2021	Total 2020
Couples Expenses	-	-	-	1,340
Pensioners Expenses	427	-	427	3,194
Sisters Union Expenses	-	-	-	197
Men's Fellowship Expenses	-	-	-	228
Children's Ministry Expenses	-	-	-	2,349
Youth Expenses	-	-	-	1,748
	<u>427</u>	<u>-</u>	<u>427</u>	<u>9,056</u>

**7. Support Costs**

	Unrestricted Funds	Restricted Funds	Total 2021	Total 2020
Budget Support	902	-	902	2,094
	<u>902</u>	<u>-</u>	<u>902</u>	<u>2,094</u>

**8. Other Costs**

	Unrestricted Funds	Restricted Funds	Total 2021	Total 2020
Funeral expenses	3,575	-	3,575	4,911
	<u>3,575</u>	<u>-</u>	<u>3,575</u>	<u>4,911</u>

**9. Governance Costs**

	Unrestricted Funds	Restricted Funds	Total 2021	Total 2020
Bank Charges	431	-	431	845
	<u>431</u>	<u>-</u>	<u>431</u>	<u>845</u>

10. Assets for Charities Use

	Unrestricted Funds	Restricted Funds	Total 2021	Total 2020
<b>Office Equipment</b>				
Opening Balance	-	-	-	-
Additions	1,192	-	1,192	-
Depreciation	(393)	-	393	-
	<u>799</u>		<u>799</u>	
<b>Instruments</b>				
Opening Balance	793	-	793	750
Additions	-	-	-	557
Depreciation	(514)	-	(514)	(514)
	<u>278</u>		<u>278</u>	<u>793</u>
Total Asset Value	<u>1,077</u>		<u>1,077</u>	<u>793</u>

11. Cash at Hand

	Unrestricted Funds	Restricted Funds	Total 2021	Total 2020
Opening Balance	5,355	27,794	33,149	30,811
Cash movement during the Financial year	21,980	4,951	26,931	2,318
Adjustments in Financial year	(363)	-	(363)	-
Closing Cash Position	<u>26,971</u>	<u>32,745</u>	<u>59,717</u>	<u>33,129</u>

12. Trustees' Remuneration

The trustees received no remuneration and other benefits or reimbursement of expenses in the year ended 31 March 2021. (2020: Nil)