

WETHERBY AND DISTRICT FOODBANK

England & Wales · Charity number 1157629

Details

Status Registered

Legal form CIO

Registered 2014-06-27

Register [View on the Charity Commission register](#)

Contact

Address Unit
715B Street 3
Thorp Arch Estate
Wetherby
LS23 7FY

Phone 07840455725

Email info@wetherbyanddistrict.foodbank.org.uk

Website www.wetherbyanddistrict.foodbank.org.uk

Activities

Objects: THE OBJECT OF THE CIO IS TO RELIEVE PERSONS IN WETHERBY AND THE SURROUNDING DISTRICT WHO ARE IN CONDITIONS OF NEED, HARDSHIP OR DISTRESS IN SUCH WAYS AS THE TRUSTEES FROM TIME TO TIME THINK FIT.

Activities: The objects of the CIO are to relieve persons in Wetherby, the immediate surrounding district, and the wider community, who are in conditions of need, hardship or distress in such ways as the Trustees from time to time think fit.

Classification

- **How:** Other Charitable Activities
- **What:** The Prevention Or Relief Of Poverty
- **Who:** The General Public/mankind

Geography

- Leeds City
- North Yorkshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-09-30	£55,359	£43,672	-	-
2023-09-30	£76,618	£34,685	-	-
2022-09-30	£41,053	£34,767	-	-
2021-09-30	£29,962	£17,861	-	-
2020-09-30	£35,505	£18,119	-	-

Trustees

Name	Role	Appointed
Rebecca Lucy Lythe	Chair	2024-08-23
Claire Louise Burn		2025-01-28
David William Bowen		2024-08-23
Debbie Lynne Marriott		2024-08-23
James William Tinsley		2021-05-04
Simon Mawhinney		2024-11-22

WETHERBY AND DISTRICT FOODBANK

England & Wales - Charity number 1157629

Accounts



Reg Charity No 1157629

TRUSTEES ANNUAL REPORT

1st October 2023 – 30th September 2024

Wetherby and District Foodbank successfully completed a further year providing food to those in crisis across our community and the surrounding districts. The demand for our services has dropped since the peak of last year's energy crisis; we redeemed 822 vouchers providing 1856 Food Parcels for people in food crisis. A decrease of 17% and 27% respectively, 33% of these parcels were provided for children.

All of this was made possible by the generous donations and support from our volunteers. We collected 38.9 Tonnes and redistributed 38.9 Tonnes of food and non-food items. This was a drop against last year by 11% and 14% respectively. Financial donations have remained stable, although some of our costs have increased. This has also meant that we have been able to continue to support and build relationships with other charities as well as neighbouring Trussell foodbanks.

We have created another Distribution Centre in Tadcaster, based at The Barn Community Centre, in partnership with them, this is because it has been increasingly clear we were not adequately servicing the demands of this area. The Tadcaster Distribution Centre is open on a Wednesday morning. The Wetherby Distribution Centre is open 3 mornings a week, on Tuesdays, Fridays and Saturdays.

We also have a financial advisor/debt councillor at Wetherby on a Friday and Tadcaster on a Wednesday, provided by a specialist charity called Money Buddies funded via a grant from Trussell Trust. The early data is indicating that when clients go through this process, they become less dependent on the foodbank for continuing support.

We continue to have the free use of a delivery van from Sykes House Farm.

The Foodbank remains financially strong through prudent cost management and the generous financial support we receive from the general public and local businesses.

The accounts have been independently examined and certified as accurate.

Trustees, Wetherby and District Foodbank

Wetherby and District Foodbank

Income and Expenditure Report for Year Ending 30th September 2024

	2021/2022	2022/2023	2023/2024
Income			
Individual Donations	£7,851.55	£9,634.11	£7,416.00
Organisational Donations	£7,235.05	£24,635.66	£13,561.93
Online Donations	£4,940.96	£13,180.91	£9,520.46
Monthly Standing Orders	£3,989.00	£4,689.00	£5,878.39
Fundraising	£1,001.29	£0.00	£1,200.25
Tesco Payments	£1,967.31	£3,144.45	£3,652.33
Acts 435	£530.00	£100.00	£655.00
HMRC Gift aid	£601.64	£1,859.58	£5,246.74
Warehouse Grant	£12,642.00	£18,678.03	£6,321.00
Other Income	£281.91	£0.00	£0.00
Interest	£12.90	£696.83	£1,906.56
Total Income	£41,053.61	£76,618.57	£55,358.66
Expenditure			
Payroll	£13,601.80	£6,481.58	£14,336.50
Employee Expenses	£270.50	£639.19	£727.28
Warehouse Services	£590.76	£1,313.11	£1,155.23
Distribution Centre Expenses	£1,229.25	£2,520.20	£2,491.50
Distribution Centre Fit	£0.00	£0.00	£1,679.97
Telephone and IT	£238.20	£446.09	£610.48
Insurance Warehouse	£0.00	£427.17	£340.42
Insurance General	£645.22	£709.30	£1,040.32
Sundries	£670.20	£829.25	£2,159.63
Client Purchase	£624.97	£97.00	£0.00
Acts 435 Client Purchase	£490.00	£140.00	£655.00
Warehouse Rent	£4,768.17	£12,642.00	£12,642.00
Warehouse Deposit	£4,000.00	£0.00	£0.00
Warehouse Fit	£2,874.28	£772.05	£319.61
Food Purchase	£3,971.38	£6,311.14	£4,547.20
Volunteer Expenses	£792.54	£1,357.20	£966.93
Total Expenditure	£34,767.27	£34,685.28	£43,672.07
In Year Surplus/Deficit	£6,286.34	£41,933.29	£11,686.59
Funds at start of year	£55,803.62	£62,089.96	£104,023.25
In Year Surplus/Deficit	£6,286.34	£41,933.29	£11,686.59
Total Funds at Year End	£62,089.96	£104,023.25	£115,709.84
Represented by:			
Bank Account	£62,089.96	£104,023.25	£115,709.84
Total Funds at Year End	£62,089.96	£104,023.25	£115,709.84

Wetherby and District Foodbank

I have reviewed the annual report and accounts for the Wetherby & District Foodbank for the financial year ending 30th September 2024. This report relates to an independent examination carried out under section 145 of the 2011 Act and the examination has been conducted in accordance with the Directions given by the Commission.

As a result of the above independent examination I can confirm that the accounting records have been kept in accordance with section 130 of the Charities Act 2011 and that the accounts and annual report accord with the accounting records. There are no significant areas of concern to raise with either the Trustees or the Commission.

Stephen Hume CIPFA (Chartered Institute of Public Finance & Accountancy)

42 Nook Road, Scholes, Leeds LS15 4AU

WETHERBY AND DISTRICT FOODBANK

England & Wales - Charity number 1157629

Accounts



Reg Charity No 1157629

TRUSTEES ANNUAL REPORT

1st October 2022 – 30th September 2023

Wetherby and District Foodbank successfully completed a further year providing food to those in crisis across our community and the surrounding districts. The demand for our services continues to rise; we redeemed 989 vouchers providing 2541 Food Parcels for people in food crisis. An increase of 97% and 105% respectively, 40% of these parcels were provided for children.

All of this was made possible by the generous donations and support from our volunteers. We collected 43.4 Tonnes and redistributed 45.1 Tonnes of food and non-food items. The response to the increased demand has been made possible by the corresponding increase in financial donations. This has also meant that we have been able to continue to support and build relationships with other charities.

Beyond the provision of food, our volunteers continue to offer 'signposting' to other sources of help and support in our efforts to break the cycle of poverty. In a partnership with two other Leeds Foodbanks we are now able to offer the services of a Money Buddy to offer debt and budgeting advice. This project is fully funded by the Trussell Trust and managed by Leeds North & West Foodbank.

Our warehouse move last year means we now have a facility fit for purpose which enhances the services provided and allows for our volunteers to work in a clean, safe environment. We are fortunate to have received a third year of match funding from the Trussell Trust to help us finance our warehouse.

We continue to have the free use of a delivery van from Sykes House Farm.

We have now been opening the Distribution Centre on a Saturday morning for the past 12 months. This has met the demands of a wider range of clients and enabled us to work alongside a wider demographic of volunteers, who work during the week.

For 6 months, following the resignation of the previous incumbent, the Foodbank operated without a Coordinator, in June 2023 we successfully recruited a new employee.

Awareness of our presence within the local community continues to grow as do our relationships with other local organisations, businesses, and charities.

The Foodbank remains financially strong through prudent cost management and the generous financial support we receive from the general public and local businesses.

The accounts have been independently examined and certified as accurate.

Anita Hampson, Ian Hill, Shann Wilcox, Linda Hindley, Jim Tinsley

Trustees, Wetherby and District Foodbank

Wetherby and District Foodbank

Income and Expenditure Report for Year Ending 30th September 2023

	2021/2022	2022/2023
Income	£	£
Individual Donations	£7,851.55	£9,634.11
Organisational Donations	£7,235.05	£24,635.66
Online Donations	£4,940.96	£13,180.91
Monthly Standing Orders	£3,989.00	£4,689.00
Fundraising	£1,001.29	£0.00
Tesco Payments	£1,967.31	£3,144.45
Acts 435	£530.00	£100.00
HMRC Gift aid	£601.64	£1,859.58
Warehouse Grant	£12,642.00	£18,678.03
Other Income	£281.91	£0.00
Interest	£12.90	£696.83
Total Income	£41,053.61	£76,618.57
Expenditure		
Payroll	£13,601.80	£6,481.58
Employee Expenses	£270.50	£639.19
Warehouse Services	£590.76	£1,313.11
Distribution Centre Expenses	£1,229.25	£2,520.20
Telephone and IT	£238.20	£446.09
Insurance Warehouse	£0.00	£427.17
Insurance General	£645.22	£709.30
Sundries	£670.20	£829.25
Client Purchase	£624.97	£97.00
Acts 435 Client Purchase	£490.00	£140.00
Warehouse Rent	£4,768.17	£12,642.00
Warehouse Deposit	£4,000.00	£0.00
Warehouse Fit	£2,874.28	£772.05
Food Purchase	£3,971.38	£6,311.14
Volunteer Expenses	£792.54	£1,357.20
Total Expenditure	£34,767.27	£34,685.28
In Year Surplus/Deficit	£6,286.34	£41,933.29
Funds at start of year	£55,803.62	£62,089.96
In Year Surplus/Deficit	£6,286.34	£41,933.29
Total Funds at Year End	£62,089.96	£104,023.25
Represented by:		
Bank Account	£62,089.96	£104,023.25
Total Funds at Year End	£62,089.96	£104,023.25

Wetherby and District Foodbank

I have reviewed the annual report and accounts for the Wetherby & District Foodbank for the financial year ending 30th September 2023. This report relates to an independent examination carried out under section 145 of the 2011 Act and the examination has been conducted in accordance with the Directions given by the Commission.

As a result of the above independent examination I can confirm that the accounting records have been kept in accordance with section 130 of the Charities Act 2011 and that the accounts and annual report accord with the accounting records. There are no significant areas of concern to raise with either the Trustees or the Commission.

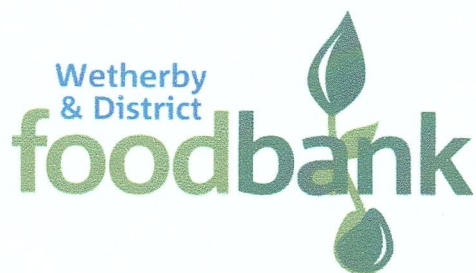
Stephen Hume CIPFA (Chartered Institute of Public Finance & Accountancy)

42 Nook Road, Scholes, Leeds LS15 4AU

WETHERBY AND DISTRICT FOODBANK

England & Wales - Charity number 1157629

Accounts



Reg Charity no: 1157629

TRUSTEES ANNUAL REPORT

1st October 2021 – 30th September 2022

Wetherby and District Foodbank successfully completed a further year providing food to those in crisis across our community and the surrounding districts. The demand for our services has continued to rise; we redeemed 502 vouchers providing 1264 Food Parcels for people in food crisis in our community 499 of these were children. We also provided substantial quantities of food and non-food items for other local charities and neighbouring foodbanks.

All of this was made possible by the generous donations and support from our volunteers. We collected 36204 kg and redistributed 37097 kg of food and non-food items. It is anticipated that demand will continue to rise, and we are grateful for the corresponding increase in food and financial donations. This has also meant that we can continue to support and build relationships with other charities.

Our Foodbank Coordinator identified and successfully applied for a grant from Trussell Trust which has enabled us to lease a much more substantial warehouse on the Thorp Arch Trading Estate; we moved from the rent-free warehouse in May 2022. We continue to have the free use of a delivery van from Sykes House Farm.

Another response to the growing demand and wider range of clients has been the extended hours of the distribution centre; it has now been open on Saturday mornings since the school summer holidays 2022.

The Foodbank remains financially strong through prudent cost management and the generous financial support we receive from the general public and local businesses.

The accounts have been independently examined and certified as accurate.

Anita Hampson, Ian Hill, Shann Wilcox, Linda Hindle, Jim Tinsley

Trustees, Wetherby and District Foodbank

Wetherby and District Foodbank

Income and Expenditure Report for Year Ending 30th September 2022

	2020/2021	2021/2022
Income	£	£
Individual Donations	£7,286.26	£7,851.55
Organisational Donations	£5,406.38	£7,235.05
Online Donations	£6,113.66	£4,940.96
Monthly Standing Orders	£6,857.00	£3,989.00
Fundraising	£0.00	£1,001.29
Tesco Payments	£4,260.63	£1,967.31
Acts 435	£35.00	£530.00
HMRC Gift aid	£0.00	£601.64
Warehouse Grant	£0.00	£12,642.00
Other Income	£0.00	£281.91
Interest	£3.23	£12.90
Total Income	£29,962.16	£41,053.61
Expenditure		
Payroll	£12,726.79	£13,601.80
Employee Expenses	£314.29	£270.50
Warehouse Services	£1,008.75	£590.76
Distribution Centre Expenses	£1,304.00	£1,229.25
Subscriptions	£1,347.45	£35.00
Telephone and IT	£285.04	£238.20
Insurance	£493.08	£645.22
Sundries	£381.38	£635.20
Client Purchase	£0.00	£624.97
Acts 435 Client Purchase	£0.00	£490.00
Warehouse Rent	£0.00	£4,768.17
Warehouse Deposit	£0.00	£4,000.00
Warehouse Fit	£0.00	£2,874.28
Food Purchase	£0.00	£3,971.38
Volunteer Expenses	£0.00	£792.54
Total Expenditure	£17,860.78	£34,767.27
In Year Surplus/Deficit	£12,101.38	£6,286.34
Funds at start of year	£43,702.24	£55,803.62
In Year Surplus/Deficit	£12,101.38	£6,286.34
Total Funds at Year End	£55,803.62	£62,089.96
Represented by:		
Bank Account	£55,803.62	£62,089.96
Total Funds at Year End	£55,803.62	£62,089.96


Wetherby and District Foodbank

I have reviewed the annual report and accounts for the Wetherby & District Foodbank for the financial year ending 30th September 2022. This report relates to an independent examination carried out under section 145 of the 2011 Act and the examination has been conducted in accordance with the Directions given by the Commission.

As a result of the above independent examination I can confirm that the accounting records have been kept in accordance with section 130 of the Charities Act 2011 and that the accounts and annual report accord with the accounting records. There are no significant areas of concern to raise with either the Trustees or the Commission.

Stephen Hume CIPFA (Chartered Institute of Public Finance & Accountancy)

42 Nook Road, Scholes, Leeds LS15 4AU



26/4/23

WETHERBY AND DISTRICT FOODBANK

England & Wales - Charity number 1157629

Accounts



Reg Charity no: 1157629

TRUSTEES ANNUAL REPORT

1st October 2020 – 30th September 2021

Wetherby and District Foodbank successfully completed a further year providing food to those in crisis across our community and the surrounding districts.

Demand for our services and support continued to increase year on year. The end of the global pandemic meant we could return to our Distribution Centre Wetherby to provide Food Parcels

We redeemed 250 vouchers providing 661 Food Parcels for people in food crisis in our community. Of these 281 were children.

During the year we also provided substantial quantities of food and non-food items for other local charities and neighbouring foodbanks.

Thanks to generous corporate and public donors, our volunteers and supporters, in total we collected 39,502kg and redistributed 44,250kg of food and non-food items by using some of our Covid stockholding.

During this period, we had a rent-free warehouse on the Thorp Arch Trading Estate and the free use of a delivery van from Sykes House Farm.

Towards the end of the period, we recruited a new Foodbank Coordinator as the only paid role in the Foodbank with a start date of 1st October 2021.

The Foodbank remains financially strong through prudent cost management and the generous financial support we receive from the general public and local businesses as well as receiving a number of grants.

The accounts have been audited independently and certified as accurate.

Anita Hampson, Ian Hill, Shann Wilcox, Linda Hindle, Jim Tinsley
Trustees, Wetherby and District Foodbank

**Wetherby and District
Foodbank**

**Income and Expenditure Report for Year Ending 30th
September 2021**

	2019/2020	20120/2021
Income	£	£
Individual Donations	6958.37	7286.26
Organisational Donations	13643.71	5406.38
Online Donations	2850.72	6113.66
Monthly Standing Orders	5035	6857
Fundraising	0	0
Tesco Payments	1470.98	4260.63
Acts 435	395	35
Payroll	5150.51	0
HMRC Gift aid	0	0
Interest	0.56	3.23
Total Income	35504.85	29962.16
Expenditure		
Payroll	13746	12726.79
Employee Expenses	1416.52	314.29
Warehouse Services	377.32	1008.75
Distribution Centre Expenses	237.41	1304
Subscriptions	137	1347.45
Telephone and IT	497.99	285.04
Insurance	0	493.08
Sundries	1318.83	381.38
Training	0	0
Acts 435	388	0
Total Expenditure	18119.07	17860.78
In Year Surplus/Deficit	17385.78	12101.38
Funds at start of year	26316.46	43702.24
In Year Surplus/Deficit	17385.78	12101.38
Total Funds at Year End	43702.24	55803.62
Represented by:		
Bank Account	43402.24	55803.62
Petty cash float	300	0
Total Funds at Year End	43702.24	55803.62

Prepared by Gail Cammish - Treasurer

Independent examination completed by Janet Beckett ACMA

Beckett, ACMA

Janet

1, Folly Lane

Bramham

LS23 6RZ

28th May 2022

Reference: Wetherby and District Foodbank Accounts

Dear Sir/Madam,

I have reviewed the accounts and supporting documentation provided and can confirm that they present a true reflection of the financial position for the year ended 30th September 2021.

Regards,

Janet

Janet Beckett

WETHERBY AND DISTRICT FOODBANK

England & Wales - Charity number 1157629

Accounts



Registered Charity no: 1157629

TRUSTEES' ANNUAL REPORT

1 October 2019 to 30 September 2020

Wetherby & District Foodbank successfully completed a further year providing food to those in crisis across our community and the surrounding districts.

It proved to be an extremely challenging year for many and varied reasons:

- The COVID 19 global pandemic disrupting operations and driving up demand
- The relocation of our main warehouse on the Thorp Arch Trading Estate
- Changes to key personnel on the Trustee Board and in managerial positions.

Demand for our services and support continued to increase exponentially year on year. The global pandemic was the most significant cause of increased demand as more people experienced financial difficulties and isolation.

A total of 526 vouchers were redeemed at our two local Distribution Centres in Wetherby and Boston Spa, providing food parcels for 1248 people in food crisis in our community. Of these 508 were children. As most of our referral agents had to close their physical offices from March 2020 onwards, most of our referrals came as telephone or electronic referrals during the second half of the year.

The Boston Spa Centre closed at the end of 2019 for operational reasons and the Wetherby Centre was forced to close temporarily for 'walk in' collections as the pandemic took hold in March. We commenced a home delivery food parcel service to maintain support for those in crisis across the district and this continues to this day. Thankfully, our Distribution Centre in Wetherby has reopened for food parcel collections and we look forward to recommencing our 'signposting services' to other sources of help and support, in our attempt to 'break the cycle of poverty'.

During the year we also provided substantial quantities of food and non food items for other local charities and neighboring foodbanks.

Thanks to our generous corporate and public donors, our volunteers and supporters, in total we collected and redistributed around 41 tonnes of food and non-food items. Overall, we estimate that this is equivalent to around 37,000 meals over the 12 month period.

We continue to enjoy the use of a rent-free warehouse facility on the Thorp Arch Trading Estate and the free use of delivery vans by Sykes House Farm.

The Foodbank remains financially strong through prudent cost management and the generous financial support we receive from the general public and local businesses as well as receiving a number of grants. The strong balance sheet should support the continuing development of the foodbank over the years ahead. The accounts have been audited independently and certified as accurate.

Neil Ripley
Chair of Trustees

Wetherby and District Foodbank

Income and Expenditure Report for Year Ending 30th September 2020

	2018/2019	2019/2020
Income	£	£
Individual Donations	810.61	6958.37
Organisational Donations	25540.96	13643.71
Online Donations	2104.55	2850.72
Monthly Standing Orders	3041	5035
Fundraising	381.19	0
Tesco Payments	0	1470.98
Acts 435	360	395
Payroll	250.78	5150.51
HMRC Giftaid	5560.82	0
Interest		0.56
Total Income	38049.91	35504.85
Expenditure		
Payroll	10281.45	13746
Employee Expenses	575.6	1416.52
Warehouse Services	1122.79	377.32
Distribution Centre Expense	1536.06	237.41
Subscriptions	415	137
Telephone and IT	1241.6	497.99
Insurance	294.25	0
Sundries	1236.78	1318.83
Training	0	0
Acts 435	360	388
Total Expenditure	17063.53	18119.07
In Year Surplus/Deficit	20986.38	17385.78
Funds at start of year	5330.08	26316.46
In Year Surplus/Deficit	20986.38	17385.78
Total Funds at Year End	26316.46	43702.24
Represented by:		
Bank Account	26016.46	43402.24
Unpresented Cheques		0
Npower late credit		0
Petty cash float	300	300
Total Funds at Year End	26316.46	43702.24

Prepared by Gail Cammish - Treasurer

Independent Audit completed by Janet Beckett

Janet Beckett, ACMA

1, Folly Lane

Bramham

LS23 6RZ

29th July 2021

Reference: Wetherby and District Foodbank Accounts

Dear Sir/Madam,

I have reviewed the accounts and supporting documentation provided and can confirm that they present a true reflection of the financial position for the year ended 30th September 2020.

Regards,

Janet

Janet Beckett