

Appendix – C

Annual Report to Charity Commission

This has been another busy year in the Centre.

We have had some new groups starting, these include :

Nia Fitness

Dance in Line

Baby Massage

Barnardo's Cookery course.

Our Summer Playscheme ran for the first 2 weeks of the holidays and was very successful again this year with between 50 – 60 children attending each day. Thank you to Denton Holme Neighbourhood Forum for their funding.

This years Pantomime Cinderella, will take place on Saturday 6th December at 2pm. Tickets are on sale now at £2.50 per person.

We received some funding earlier in the year from Riverside Housing and the Neighbourhood Forum towards refurbishing the lounge and meeting room.

Both rooms have now been decorated and we have purchased new chairs and tables. We have also fit a projection screen on the wall in the meeting room making it an ideal room to hold conferences, film shows etc.

Chair gave special thanks to the community for using the Centre, reiterating that it was here for everyone's benefit, that more new groups would be very welcome and that any new ideas for the Centre's use would be gratefully received.

Chair also thanked the trustees and volunteers for all the hard work they put into keeping the Community Centre running.

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			General	Restricted Funds		Total	Total
			Funds	Salaries	Utilities	2025	2024
	Admin		£ -			£ -	£ -
	Pantomime		£ -			£ -	£ -
	Youth		£ -			£ -	£ -
	Luncheon Club		£ -			£ -	£ -
	Misc		£ -			£ -	£ 20
			£ -	£ -	£ -	£ -	
	4. Activities to generate funds						
			General	Restricted Funds		Total	Total
			Funds	Salaries	Utilities	2025	2024
	Lettings		£ 27,128			£ 27,128	£ 18,364
			£ 27,128	£ -	£ -	£ 27,128	£ 18,364
	5. Investment income and interest						
			General	Restricted Funds		Total	Total
			Funds	Salaries	Utilities	2025	2024
	Bank Interest - Reserve a/c		£ 5,702			£ 5,702	£ 4,186
	Bank Interest - Youth Project a/c					£ -	
			£ 5,702	£ -	£ -	£ 5,702	£ 4,186
	6. Other income						
			General	Restricted Funds		Total	Total
			Funds	Salaries	Utilities	2025	2024
						£ -	
						£ -	
			£ -	£ -	£ -	£ -	£ -
	7. Grants						
			General	Restricted Funds		Total	Total
			Funds	Salaries	Utilities	2025	2024
						£ -	
			£ -	£ -	£ -	£ -	£ -

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