

Enable Busoga Trustees' Annual Report for 2023

Enable Busoga made significant financial contributions to FLEP throughout 2023 in support of their administration function from which their 50+ Health Centres are co-ordinated and supplied, finances are controlled and bids for specific project funding are prepared and managed.

Enable Busoga continued to support tree planting at a number of church sites, schools and farms in Busoga through its Uganda partner Transcending Hope Uganda. The financing covered the purchase and transportation of tree seedlings, the collection and germination in-situ of seeds, the training of personnel at each site on tree planting and aftercare together with regular and frequent performance monitoring during the months after planting. The primary aim of the project was to sequester carbon for offsetting, though other benefits such as soil consolidation and increased agricultural yield are anticipated.

A key leader of the tree planting community group was assisted with his important medical bills, which he would otherwise not have been able to afford while a health worker was given a bereavement grant

Work with schools has now transferred to a local organisation called PAMENAS which assists girls to remain in education and equips them with skills such as tailoring and animal husbandry.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Enable Busoga

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Receipts and payments accounts

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For the period from	Period start date 01 01 2023	To	Period end date 31 12 2023
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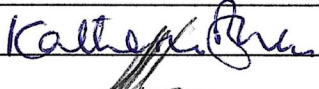
Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	3,956	3,389	-	7,345	11,647
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	3,956	3,389	-	7,345	11,647
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	3,956	3,389	-	7,345	11,647
A3 Payments					
Grants and Donations	2,800	7,227	-	10,027	11,734
Bank charges and Admin	756	-	-	756	615
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	3,556	7,227	-	10,783	12,349
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	3,556	7,227	-	10,783	12,349
Net of receipts/(payments)	400	3,838	-	3,438	702
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	4,767	4,433	-	9,200	9,902
Cash funds this year end	5,167	595	-	5,762	9,200

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	5,167	595	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	KATHERINE BARAK	4/10/24
	HOWARD GRAY	17/10/24