

Enable Busoga Trustees' Annual Report for 2022

As reported last year, the work of the Barbara Project in its original form has now ceased and has now been incorporated under the auspices of FLEP (Family Life Education Programme). A small amount of funding was provided in 2022 to facilitate the change of responsibility.

Enable Busoga made significant financial contributions to FLEP throughout 2022 in support of their administration function from which their 50+ Health Centres are co-ordinated and supplied, finances are controlled and bids for specific project funding are prepared and managed.

Enable Busoga supported tree planting at a number of church sites in Busoga in a project delivered with funding from Climate Stewards. The financing covered the purchase and transportation of thousands of tree seedlings, the training of personnel at each site on tree planting and aftercare together with performance monitoring during the months after planting. The primary aim of the project was to sequester carbon for offsetting, though other benefits such as soil consolidation and increased agricultural yield are anticipated.

A key leader of the tree planting community group was assisted with his important medical bills, which he would otherwise not have been able to afford.



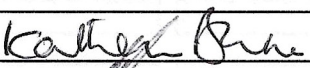

Enable Busoga		1157485		CC16a
Receipts and payments accounts				
For the period from	Period start date		Period end date	
	01012022		31122022	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	4,886	6,761	-	11,647	10,407
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	4,886	6,761	-	11,647	10,407
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	4,886	6,761	-	11,647	10,407
A3 Payments					
Grants and Donations	5,708	6,026	-	11,734	16,388
Bank charges and admin	615	-	-	615	462
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	6,323	6,026	-	12,349	16,850
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	6,323	6,026	-	12,349	16,850
Net of receipts/(payments)	- 1,437	735	-	702	- 6,443
A5 Transfers between funds					
A6 Cash funds last year end	6,204	3,698	-	9,902	16,345
Cash funds this year end	4,767	4,433	-	9,200	9,902

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	4,767	4,433	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
B4 Assets retained for the charity's own use				
B5 Liabilities				

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		KATHERINE BARNES	22/9/23
		HOWARD GRAY	27/9/23