

2020 saw the Covid pandemic hit Uganda very hard with lengthy, restrictive lockdowns closing schools, churches and workplaces with travelling and movement severely limited. All of our activities were affected. However, we were able to support a number of initiatives, including: financing Covid response workshops run by the Family Life Education Programme which provides health services throughout rural Busoga via 50+ health centres; providing start-up capital for a local initiative, the PAMENAS foundation, which will support and train young people abandoned by their families. A pilot programme was established to plant boundary, fruit and timber trees on church land at a number of sites. A cash crop Avocado plantation was also set up using a capital grant from EB. With another partner, further start-up capital was provided for a microfinance programme enabling women in the Beni district of DRC to establish small businesses.

Some of our trustees were able to visit Busoga in connection with the Barbara Project in February 2020 just before the first Covid lockdown. Assessment clinics for disabled children were carried out by the team in 5 rural village health centres. Mobility equipment in the form of wheelchairs crutches and shoe raises were issued to the children seen. Benson our rehab assistant and Stephen Kato our physiotherapy team based in Uganda were due to carry out further assessment clinics later in the year, however restrictions caused by the Covid 19 pandemic made this impossible. Some equipment that had been on order has been issued to children. To date due to the prolonged lockdown and school closures further assessment clinics have not been held.

During lockdown there have been changes to our Ugandan physiotherapy team which may have implications for the future of the project.



EnableBusoga

11 57485

Receipts and payments accounts

CC16a

For the period from	START DATE	END DATE
	01012020	31122020

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	4,810	7,507	-	12,317	13,145
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	4,810	7,507	-	12,317	13,145
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	4,810	7,507	-	12,317	13,145
A3 Payments					
Grants and Donations	3,702	9,054	-	12,756	14,159
Bank charges and admin	384	-	-	384	268
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	4,086	9,054	-	13,140	14,427
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	4,086	9,054	-	13,140	14,427
Net of receipts/(payments)	724	1,547	-	823	1,282
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	10,633	6,535	-	17,168	18,450
Cash funds this year end	11,357	4,988	-	16,345	17,168

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	11,357	4,988	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
K Barnes	KATHERINE BARNES	3/10/2021
	HOWARD GRAY	4/10/2021