

BOURNEMOUTH YOUTH MARCHING BAND

TRUSTEES ANNUAL REPORT 2021/22

This is the Trustees Annual Report of the Bournemouth Youth Marching Band for the financial year 2021-22.

In this report we outline

- our charity's work
- where our money comes from
- how we've spent the money in the past year

The Band is a registered charity, non-profit making whilst remaining financially stable.

We are dedicated to allowing young people regardless of their ability, to develop their social and musical skills in a safe environment through their membership of the Band. Children and young people will always be at the heart of everything we do.

The Band is traditional in style with a modern, disciplined, supportive and fun approach to making music. We use traditional brass, woodwind and percussion instruments and we play a wide range of music from classical through to military marches, film music and pop.

The Band is entirely volunteer led, run and supported. We must thank everyone involved for giving freely of their time, energy and expertise.

BYMB is about Inclusivity, Teamwork, Respect, Discipline and Musicianship.

Through membership of the Band we help young people develop to make a difference and to take their place in the community.

Our funds are predominantly raised through members subscriptions, performance fees, donations, sponsorship, events. gift aid and grants.

There was an impact on income due to a reduction in performances as a result of the Covid pandemic. During the periods of lockdown Band training continued online using Zoom.

When allowed face to face Band meetings resumed. The advice and guidance of the National Youth Agency and the national Band organisations was followed. Additional precautions were taken including temperature checks, hygiene measures, social distancing and bell covers on the wind instruments.

During the year the Band held a very successful residential Band Camp at the Girl Guides Centre in Didsbury. This was funded by the savings on rent from meetings cancelled due to the pandemic.

The Band benefitted from a Youth Investment Fund grant, administered by Children In Need. This was used to purchase a range of good quality instrumentation including cornets. Trumpets, euphoniums, trombones, bugles, clarinets. piccolos, saxophones, snare drums, cymbals and drum pads.

There was a trip to the Royal Albert Hall to see the Royal Marines Band in the annual Mountbatten Concert.

Our main payments are costs relating to meeting hall rent, insurance, instruments, repairs, uniforms and transport.

With membership increasing and a stable financial position the Band are well placed and secure for next year and for anything that may occur.

Bournemouth Youth Marching Band
01/05/21 - 30/04/22

Opening Balance	12772.81
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Receipts

Subs & Joining Fees	5125.00	
Bonus Ball	209.00	
Clothes	53.20	
Performances	545.31	
March for March	135.00	
Easy Fundraising/Amazon	77.10	
HMRC Charities	1591.17	
Royal Albert Hall	1588.00	
Tuck Shop	852.92	
Tour	1054.98	
Concert	19.92	
Shoes	198.99	
BBC CIN Grant	27900.00	
Hoodies	621.00	
Instruments	515.00	
Band Camp	110.00	40596.59

Payments

Stationery & Postage	133.14	
Domain Name Website & Facebook Ads	166.65	
Uniforms Shoes	1135.31	
Printer Cartridges	41.67	
Instruments & Repairs	1598.94	
Poppy	21.00	
Rent	2068.80	
Hoodies	681.72	
Royal Albert Hall	1388.00	
Music	368.95	
Bonus Ball	106.00	
Tuck	680.93	
Insurance & Brass Band Endland	617.51	
TYMBA Subs	40.00	
Band Camp	654.29	
Ferndown Bid & Peartree	293.75	
Cost of Fundraising	121.36	
Miscellaneous & Games	169.21	
BBC CIN Grant	28232.91	
Overpaid Subs	30.00	
Adrian Imms & Ben Kinch Petrol	75.00	38625.14

Balance as at 30/04/22

14744.26

Bournemouth Marching Bands
Income & Expenditure Account
For the Year Ended 30th April 2022

	2022		2021	
	£	£	£	£
TURNOVER				
Subs & Joining Fee		5,638		3,680
Bonus Ball		103		160
Tuck		853		114
Grants Received		27,900		0
Outings		2,753		768
Misc Income		1,952		394
Gift Aid		1,591		0
		<u>40,790</u>		<u>5,117</u>
Direct Costs				
Instruments	1,730		552	
Music	218		0	
Tuck	597		272	
Purchase of Instruments & Equipment	28,233		0	
Camp	<u>366</u>		<u>0</u>	
		31,145		824
GROSS PROFIT	23.6%	<u>9,645</u>	83.9%	<u>4,293</u>
Employment Costs				
Staff training	0		240	
Uniforms & Hoodies	<u>2,226</u>		<u>41</u>	
Employment Costs Total		<u>2,226</u>		<u>281</u>
Establishment Costs				
Rent	2,357		660	
Rates	<u>294</u>		<u>0</u>	
Establishment Costs Total		<u>2,651</u>		<u>660</u>
Repairs and Renewals of Property & Equipment				
Equipment Rental	52		336	
Equipment repairs and maintenance	0		57	
Covid PPE	<u>0</u>		<u>168</u>	
Repairs and Renewals of Property & Equipment Total		<u>52</u>		<u>562</u>
Administration				
Printing, Postage and Stationery	207		171	
Insurance - business	618		504	
Sundry expenses	<u>230</u>		<u>559</u>	
Administration Total		<u>1,054</u>		<u>1,233</u>

Bournemouth Marching Bands
Income & Expenditure Account
For the Year Ended 30th April 2022

	2022		2021	
	£	£	£	£
Motor & Travel				
Motor expenses	75		30	
Royal Albert Hall	1,388		0	
Motor & Travel Total	<u>1,463</u>		<u>30</u>	
Advertising & Entertaining				
Charitable donations	21		0	
Advertising	6		0	
Website & Internet Costs	160		0	
Advertising & Entertaining Total	<u>188</u>		<u>0</u>	
Legal & Professional				
Subscriptions	40		138	
Legal & Professional Total	<u>40</u>		<u>138</u>	
Depreciation				
Depreciation Total	<u>0</u>		<u>0</u>	
Finance				
Finance Total	<u>0</u>		<u>0</u>	
		7,674		2,903
Profit/(Loss) on Ordinary Activities		<u>1,971</u>		<u>1,390</u>

TaxSmsart Accounting Limited have reviewed the accounts and they are in
accordance with the books of the organisation