

Trustees' Annual Report for the period

Period start date

Period end date

From

16

September 2023

To 15

September 2024

Section A

Reference and administration details

Charity name

GCCC Heritage Trust

Other names charity is known by

Registered charity number (if any)

1157441

Charity's principal address

The Museum and Learning Centre

Seat Unique Stadium, Nevil Road

Bristol

Postcode

BS7 9EJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Wendy Body	Chair/Secretary		
2	Roger Gibbons	Treasurer		
3	Paul Uttley			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	Charitable Incorporated Organisation
Trustee selection methods	Appointed by the Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance education for the public benefit in the subject of Gloucestershire County Cricket Club, its history and heritage, by the establishment and maintenance of a Museum and Learning Centre

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- Continuing Fundraising activities
- Publicising the existence and aims of the Trust
- Publicising and selling copies of a series of booklets on various aspects of the County Cricket Club's history
- Working with the County Cricket Club in furtherance of their Community Outreach programmes including visits from local schools
- Dealing with enquiries from individuals and organisations about the club, its past players and other historical matters
- Continuing development of our own website

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

- Continuing involvement with the County Cricket Heritage Forum (CCHF) to exchange views and ideas on setting up museum premises and educational facilities
- Continuing to be recognised nationally as a repository for donations of artefacts relating to Gloucestershire cricket
- Continuing to catalogue the collection
- Continuing source of information for historical queries and questions to and about the cricket club
- Continuation of “by appointment only” visits to the Museum by outside groups and private parties
- Co-operation with a local “Walkers and Talkers” group run by a former player currently involving weekly visits to the MLC of between 40 and 50 visitors
- Continued acquisition of significant artefacts and items of memorabilia to enhance the collection
- Cooperating with the club to produce an “End of Season Highlights Review” with a view to this becoming an annual production

Section E

Financial review

Brief statement of the charity's policy on reserves

We continue to consolidate and build on our reserves by expanding our publishing with further booklets for sale including an inaugural Review of the Club's season – on and off the field – with the Highlights series. Fund raising events continue to be hard because of the difficulties of recruiting volunteers

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

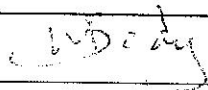
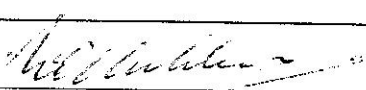
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Wendy Body	Roger Anthony Gibbons
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	10 /01/2025	



GCCCHeritage Trust		1157441		CC16a
Receipts and Payments accounts				
For the period from	16/09/2023	to	15/09/2024	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	2,432	-	-	2,432	4,227
Sales of Publications	450	-	-	450	600
Gift Aid Reclaim	165	-	-	165	1,190
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	3,047	-	-	3,047	6,017
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	3,047	-	-	3,047	6,017
A3 Payments					
Internet and Website	141	-	-	141	-
Archival Storage Materials etc.	118	-	-	118	120
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	259	-	-	259	120
A4 Asset and investment purchases, (see table)					
Museum Artefacts	3,904	-	-	3,904	8,212
	-	-	-	-	-
Sub total	3,904	-	-	3,904.00	8,212
Total payments	4,163	-	-	4,163	8,332
Net of receipts/(payments)	- 1,116	-	-	- 1,116	- 2,315
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	16,696	-	-	16,696	19,011
Cash funds this year end	15,580	-	-	15,580	16,696

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	NatWest bank Account	15,580	-	-
		-	-	-
		-	-	-
	Total cash funds	15,580	-	-
	(agree balances with receipts and payments account(s))			

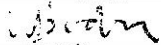
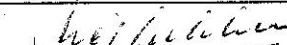
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Wendy Body	10/01/25
	Roger Anthony Gibbons	10/01/25