



Trustees' Annual Report for the period

Period start date

Period end date

From

16

September 2022

To

15

September 2023

Section A

Reference and administration details

Charity name

GCCC Heritage Trust

Other names charity is known by

Registered charity number (if any)

1157441

Charity's principal address

The Museum and Learning Centre

Seat Unique Stadium, Nevil Road

Bristol

Postcode

BS7 9EJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rex Body	Chairman	16/09/2022 – 28/10/2022	
2	Wendy Body	Acting Chair/Secretary		
3	Sarah Blowen		16/09/2022 – 20/12/2022	
4	Roger Gibbons	Treasurer		
5	Paul Uttley		20/12/2022 – 15/12/2023	
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by the Trustees

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance education for the public benefit in the subject of Gloucestershire County Cricket Club, its history and heritage, by the establishment and maintenance of a Museum and Learning Centre

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Following the easing of the restrictions placed on us during the lockdown of the Bristol County Ground we have been able to reopen the Museum and Learning Centre to visitors for the whole of the 2023 cricket season i

- Continuing Fundraising activities
- Publicising the existence and aims of the Trust
- Publicising and selling copies of a series of booklets on various aspects of the County Cricket Club's history
- Working with the County Cricket Club in furtherance of their Community Outreach programmes including visits from local schools
- Dealing with enquiries from individuals and organisations about the club, its past players and other historical matters
- Continuing development of our own website
- Cooperating with the club and its Charitable Trust to stage a 50th Anniversary Event in September 2023 celebrating the Gillette Cup win in 1973

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

- Continuing involvement with the County Cricket Heritage Forum (CCHF) to exchange views and ideas on setting up museum premises and educational facilities
- Continuing to be recognised nationally as a repository for donations of artefacts relating to Gloucestershire cricket
- Continuing to catalogue the collection
- Continuing source of information for historical queries and questions to and about the cricket club
- Recommencement of “by appointment only” visits to the Museum by outside groups and private parties
- Co-operation with a local “Walkers and Talkers” group run by a former player currently involving weekly visits to the MLC of between 40 and 50 visitors
- Continued acquisition of significant artefacts and items of memorabilia to enhance the collection

Section E

Financial review

Brief statement of the charity's policy on reserves

Having successfully completed the first of our aims with the opening of the Museum, we still wish to build our reserves as we look to meet the costs of utilising the premises as a Learning Centre for local schools and Community Groups. This, however, has been severely impeded through the inability to promote any fund raising events because of the lockdown

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

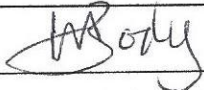

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Wendy Body	Roger Anthony Gibbons
Position (eg Secretary, Chair, etc)	Acting Chair	Treasurer
Date	10/10/2023	



Charity Name
GCCC Heritage Trust

No (if any)
1157441

Receipts and payments accounts

CC16a

For the period
from

16/09/2022

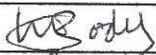
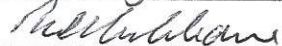
To

15/09/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	4,227	-	-	4,227	2,517
Sales of Publications	600	-	-	600	720
Gift Aid Reclaim	1,190	-	-	1,190	592
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	6,017	-	-	6,017	3,829
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	6,017	-	-	6,017	3,829
A3 Payments					
Internet and Website		-	-	-	468
Archival Storage Materials etc	120	-	-	120	
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	120	-	-	120	468
A4 Asset and investment purchases, (see table)					
Museum Artefacts	8,212	-	-	8,212	6,827
	-	-	-	-	-
Sub total	8,212	-	-	8,212	6,827
Total payments	8,332	-	-	8,332	7,295
Net of receipts/(payments)	- 2,315	-	-	- 2,315	- 3,466
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	19,011	-	-	19,011	22,477
Cash funds this year end	16,696	-	-	16,696	19,011

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	NatWest Bank Account	16,696	-	-
		-	-	-
		-	-	-
	Total cash funds	16,696	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Wendy Body	16/10/23
			Roger Anthony Gibbons	16/10/23