



Trustees' Annual Report for the period

Period start date

Period end date

From

16

September 2020

To 15

September 2021

Section A

Reference and administration details

Charity name

GCCC Heritage Trust

Other names charity is known by

Registered charity number (if any)

1157441

Charity's principal address

The Bristol County Ground

Nevil Road

Bristol

Postcode

BS7 9EJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rex Body	Chairman		
2	Wendy Body	Secretary		
3	Sarah Blowen			
4	Roger Gibbons	Treasurer		
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	Charitable Incorporated Organisation
Trustee selection methods	Appointed by the Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance education for the public benefit in the subject of Gloucestershire County Cricket Club, its history and heritage, by the establishment and maintenance of a Museum and Learning Centre

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Following the easing of the restrictions placed on us during the lockdown of the Bristol County Ground we were able to reopen the Museum and Learning Centre to visitors for the start of the cricket season in April

- Continuing Fundraising activities
- Seeking commercial sponsorship
- Publicising the existence and aims of the Trust
- Publishing four further booklets on various aspects of the County Cricket Club's history with a view to further fundraising
- Working with the County Cricket Club in furtherance of their Community Outreach programmes to local schools
- Dealing with enquiries from individuals and organisations about the club, its past players and other historical items
- Continuing development of our own website
- Initial plans/discussions with the club over a 50th Anniversary Event in 2023 celebrating the Gillette Cup win in 1973

Subsequent to the Year End we are sorry to have to record the death of Rex Body, Chairman of the Trust. He had been unwell for some time and his help and guidance will be greatly missed. A new Trustee has been appointed and further changes will be made during the current year

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

- Continuing involvement with the County Cricket Heritage Forum (CCHF) to exchange views and ideas on setting up museum premises and educational facilities
- Continuing to be recognised nationally as a repository for donations of artefacts relating to Gloucestershire cricket
- Continuing to catalogue the collection
- Continuing source of information for historical queries and questions to and about the cricket club
- Renewed appointment of the Trust Treasurer as President of the County Cricket Club for a third year to April 2022, mainly for his work in promoting the Trust within the cricket club.
- Recommencement of “by appointment only” visits to the Museum by outside groups and private parties
- Co-operation with a local “Walkers and Talkers” group run by a former player currently involving weekly visits to the MLC of between 40 and 50 visitors

Section E

Financial review

Brief statement of the charity's policy on reserves

Having successfully completed the first of our aims with the opening of the Museum, we still wish to build our reserves as we look to meet the costs of utilising the premises as a Learning Centre for local schools and Community Groups. This, however, has been severely impeded through the inability to promote any fund raising events because of the lockdown

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F



Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Wendy Body	Roger Anthony Gibbons
Position (eg Secretary, Chair, etc)	Acting Chair	Treasurer
Date	07/03/23	



GCCC Heritage Trust		1157441		CC16a
Receipts and payments accounts				
For the period from	16/09/2021	To	15/09/2022	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	2,517	-	-	2,517	7,765
Sales of Publications	720	-	-	720	-
Gift Aid Reclaim	592	-	-	592	2,088
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	3,829	-	-	3,829	9,853
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	3,829	-	-	3,829	9,853
A3 Payments					
Internet and Website	468	-	-	468	240
Archival Storage Materials	-	-	-	-	241
Page Grave Restoration	-	-	-	-	2,196
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	468	-	-	468	2,677
A4 Asset and investment purchases, (see table)					
Museum Artefacts	6,827	-	-	6,827	1,867
	-	-	-	-	-
Sub total	6,827	-	-	6,827	1,867
Total payments	7,295	-	-	7,295	4,544
Net of receipts/(payments)	- 3,466	-	-	- 3,466	5,309
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	22,477	-	-	22,477	17,168
Cash funds this year end	19,011	-	-	19,011	22,477

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	NatWest Bank Account	19,011	-	-
		-	-	-
		-	-	-
	Total cash funds	19,011	-	-
	(agree balances with receipts and payments account(s))			

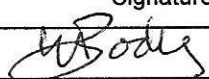

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Wendy Body	23/3/23
	Roger Anthony Gibbons	23/3/23