

	Trustees' Annual Report for the period							
	From	Period start date			T o	Period end date		
		6th	April	2024		5th	April	2025

Section A **Reference and administration details**

Charity name	Kumon Y'all
Other names charity is known by	
Registered charity number (if any)	1157414
Charity's principal address	35 Orchard street
	Savile Town
	Dewsbury
Postcode	WF12 9LT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mustak Yunus	Chairman		
2	Shabir Musa	Secretary		
3	Sokat A Patel	Treasurer		
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser Name Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	
Trustee selection methods (eg. appointed by, elected by)	

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

1. TO ADVANCE IN LIFE AND HELP YOUNG PEOPLE, PRIMARILY AGED 8 TO 21 IN DEWSBURY SOUTH AND THE SURROUNDING AREAS THROUGH:
 - THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE;
 - PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN

2. TO RELIEVE SICKNESS AND PRESERVE AND PROTECT THE GOOD MENTAL AND PHYSICAL HEALTH OF CHILDREN AND ADULTS; AND
3. TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE INFIRMITY OR DISABILITY, FINANCIAL HARDSHIP OR SOCIAL CIRCUMSTANCES WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We managed to get more young people involved in activities throughout the year and we used them for our main aim of building bridges between communities. Some examples we have carried out in respect of this objective is as follows:

- We continued our local community projects as always getting outside and engaging with initiatives like 'Love Thy Neighbour' events. We offered a helping hand to others in communities like Thornhill and elsewhere where people were in need.
- Our annual intergenerational Boccia tournament continued at local school (Manor Croft Academy) bringing together and uniting many sections of our communities and public sectors. The Dewsbury Minister and local dignitaries arrived too and offered speeches of solidarity and unity.
- We continued to support our parks and spaces by using young people to maintain them. This was always enjoyable for our young people, developing time in nature and appreciating how to maintain grounds.
- Our 11th annual Let's Unite family fun day took place on the 6th July 2024 at Savile Town Playing Fields. This was our biggest ever event attracting more stalls than ever, with over 70+ stalls booked. We also had a record number of family fun filled activities that serve the community on the day, bringing people together in a show of true community spirit and strength.
Neighbouring partner organisations (Police, Fire Service, NHS, Religious leaders) attended the event and we took this opportunity to thank our many partners, sponsors, stall holders, players, countless volunteers and one and all for their support. The young people remained a key highlight for their hours of dedication and service before, during and after the Let's Unite event day.
- Furthermore, our Duke of Edinburgh award scheme has been running with another superb and successful year with more partnerships with other organisations and Institutes. Our young people, both boys and girls have completed a new record number of Gold, Silver and Bronze expeditions across our youth group.
- We opened our doors again and invited many organisations including schools to visit our mosque. They toured the many daily activities that happen, enjoyed a quiz followed by light

refreshments.

- Our website was updated and refreshed by volunteers and continues to be regularly updated.
- We have a good partnership with our local Police team and our young people worked with them to research and plan a presentation on knife crime and drugs. This impactful presentation was delivered by young people themselves in different localities and mosques to ensure it raised awareness on knife crime and drugs.
- We continually team up with local organisations and offer grassroots level support such as gardening, cleaning up pathways, assemblies and delivering support where needed.
- The information above is a small snapshot of what our young people have been doing in the year 2024 to 2025. For more information, head over to our website www.kumonyall.co.uk and also follow us on our social profiles (Facebook, Twitter, Instagram).

All our projects were planned, managed, delivered and evaluated by the young people we serve.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

- Participation in Duke of Edinburgh Award - Gold , Silver and Bronze,
- Facilitated Mosque visits for local schools and other public organisations.
- Used our youngsters to deliver messages to local youngsters on health and safety messages (ie Drugs and Knife Crime)
- Held a Fun Day to unite all local communities with activities for all ages and used sport and food to make it an enjoyable day.
- Held Boccia event at Manor Croft Academy bringing together the local community and dignitaries.

Section E

Financial review

Brief statement of the charity's policy on reserves

At a meeting of the management committee held on Sun 10th Aug 2025 members of the committee reviewed what level of funding the charity should hold in reserve.

It was agreed that the committee would hold approximately 6 month's general running costs in reserve. Based upon current levels of expenditure we expect £15,000.00 would be held in reserve.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

M. M. Y

Sokat Ali Patel

Full name(s)

Mustak Yunus

Sokat Ali Patel

Position (eg Secretary, Chair, etc)

Chair

Treasurer

Date


15/08/2025

KUMON Y'ALL
35 ORCHARD ST
DEWSBURY WF12 9LT

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 5th April 2025

FUNDS RECEIVED	£
Fees (DofE - Cash)	4,168.00
Grant	1,252.40
Others	5,222.96
Cash	18.50
Fundraiser	14,491.61
	25,153.47
Payments	
Employment Costs:	
Wages	26,344.04
Paye	3,746.00
Expenses	0.00
Administrative Costs:	
Event Equipment	819.98
Insurance	785.03
Materials	0.00
Sundry	0.00
Event Food	0.00
Minibus	997.39
Stationary and Printing	4.60
Professional Fees	488.00
Repayments	0.00
Internet	0.00
DofE	2,301.40
Fundraisers:/ Donations	
Fundraisers	6,090.34
Courses	0.00
Premises Costs:	
Rent	3,600.00
Professional Fees:	
Accountancy Fees	0.00
	45,176.78
SURPLUS RECEIPT OVER PAYMENTS	-20,023.31
Equipment	
Other Assets	0.00
Net Balance During the Year	-20,023.31
BALANCE BROUGHT FORWARD	58,292.69
BALANCE CARRIED FORWARD	38,269.37
<u>Bank/Cash Reconciliation</u>	
Balance per bank account as at 5.4.2025	38,269.37
Cash in hand	0.00
	38,269.37

Daawie & Mitha LLP
62 Bradford Road,
Dewsbury, WF13 2DU
Tel: 01924 488588
Email: Info@daawiemitha.co.uk


12/08/25

KUMON Y'ALL
35 ORCHARD ST
DEWSBURY WF12 9LT

Statement of Assets for the Year Ended 5TH April 2025

General Fund

£

Balance at start of Year	63,398.17
Surplus Receipts over payments	-20,023.31
Overpaid/Underpaid wages	393.04
	<u>43,767.90</u>

Plant & Equipment

Balance at start of Year

5105.49

Additions

0.00

Balance at end of year

5105.49

Balance at Bank

38269.37

Paye

393.04

Net Book Value

43767.90

Daawie & Mitha LLP

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12/08/25

Independent Examiner Report

Kumon Y'all
35 Orchard Street, Savile Town, Dewsbury, WF12 9LT

Independent Examiner's Report to the Trustees of Kumon Y'all

I report on the accounts of the Charity for the year ended 31st March 2025, which are set out on the pages below

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the 1993 Act)) and that an independent examination is needed

It is my responsibility to:

- (1) examine the accounts (under section 43 (3) (a) of the 1993 Act);
- (2) to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 43(7) (b) of the 1993 Act); and
- (3) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an opinion as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out below.

Independent examiner's statement

In the course of my examination, no matters have come to my attention:


- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 41 of the Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to establish a proper understanding of the accounts to be reached.

Daawie & Mitha LLP
Chartered Certified Accountants
62 Bradford Road
Dewsbury
WF13 2DU

Name: Yusuf Daawie

Signature: 

Date: 12/08/2025