



# Trustees' Annual Report for the period

From

Period start date

6th

April

2023

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Period end date

5th

April

2024

## Section A

## Reference and administration details

Charity name	Kumon Y'all
Other names charity is known by	
Registered charity number (if any)	1157414
Charity's principal address	35 Orchard street
	Savile Town
	Dewsbury
Postcode	WF12 9LT

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mustak Yunus	Chairman		
2	Shabir Musa	Secretary		
3	Sokat A Patel	Treasurer		
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20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

## Section B Structure, governance and management

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	
Trustee selection methods (eg. appointed by, elected by)	

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

1. TO ADVANCE IN LIFE AND HELP YOUNG PEOPLE, PRIMARILY AGED 8 TO 21 IN DEWSBURY SOUTH AND THE SURROUNDING AREAS THROUGH:
  - THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE;
  - PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS.



2. TO RELIEVE SICKNESS AND PRESERVE AND PROTECT THE GOOD MENTAL AND PHYSICAL HEALTH OF CHILDREN AND ADULTS; AND
3. TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE INFIRMITY OR DISABILITY, FINANCIAL HARDSHIP OR SOCIAL CIRCUMSTANCES WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE

We managed to get more young people involved in activities throughout the year and we used them for our main aim of building bridges between communities. Some examples we have carried out in respect of this objective is as follows:

- We continued our local community projects as always getting outside and engaging with initiatives like 'Keeping Britain Tidy'. We offered a helping hand to others in communities like Thornhill and elsewhere where people were in need.
- Our annual intergenerational Boccia tournament continued at local school ( Manor Croft Academy ) bringing together and uniting many sections of our communities and public sectors, with the Great Get Together project team.
- We teamed with Kirklees Council to create sustainable and green spaces where our young people volunteered countless hours in planting trees and supporting our ambitious goal, we started a few years ago of pledging to plant 10 thousand trees. We contributed to the preservation of a forest to support our global footprint.
- As always, a much-loved annual event continued with our young people lighting up the faces of so many children in the Pinderfields children's ward.
- Our 11th annual Let's Unite family fun day took place on the 6<sup>th</sup> July 2024 at Savile Town Playing Fields. This was our biggest ever event attracting more stalls than ever, with over 70+ stalls booked. We also had a record number of family fun filled activities that serve the community on the day, bringing people together in a show of true community spirit and strength.  
**Neighbouring partner organisations ( Police , Fire Service , NHS, West Riding County FA, Religious leaders ) attended the event** and we took this opportunity to thank our many partners, sponsors, stall holders, players, countless volunteers and one and all for their support.
- Furthermore, our Duke of Edinburgh award scheme has been running with another successful year with more partnerships with other organisations and Institutes. Our young people, both boys and girls have completed a new record number of Gold , Silver and Bronze expeditions across Kirklees.  
**We currently have 18 Gold, 28 Silver and 58 Bronze young people doing their awards.**
- We as a charity at Kumon Y'all have continued our registration with the Duke of Edinburgh Award as an independent organisation. This means we can control and regulate the participants better and manage the sections of the Award easier directly with the DofE operational staff.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

- Our opening doors events have continued this year with our school partnerships. We have had more primary and secondary schools from neighbouring areas visit our local mosque and engage in the activities that happen daily. We have had many schools engage and give positive feedback on their tour of the mosque, the quiz and the educational visits we provide.
- Our website was updated and refreshed by volunteers and continues to be regularly updated.
- We have a good partnership with our local Police team and our youngsters worked on delivering drugs and knife crime messages to the local mosque students.
- We teamed up with Kwik Fit to raise awareness of the Air Ambulance service and £2000 towards this worthy cause.
- The information above is a small snapshot of what our young people have been doing in the year 2023 to 2024. For more information, head over to our website [www.kumonyall.co.uk](http://www.kumonyall.co.uk) and also follow us on our social profiles (Facebook, Twitter, Instagram).

All our projects were planned, managed, delivered and evaluated by the young people we serve.

#### **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

- Participation in Duke of Edinburgh Award - Gold , Silver and Bronze,
- Facilitated Mosque visits for local schools and other public organisations.
- Used our youngsters to deliver messages to local youngsters on health and safety messages ( ie Drugs and Knife Crime )
- Held a Fun Day to unite all local communities with activities for all ages and used sport and food to make it an enjoyable day.



## Section E Financial review

### Brief statement of the charity's policy on reserves

At a meeting of the management committee held on **Sun 26<sup>th</sup> May 2024** members of the committee reviewed what level of funding the charity should hold in reserve.

It was agreed that the committee would hold approximately **18 month's** general running costs in reserve. Based upon current levels of expenditure we expect **£45,000.00** would be held in reserve. The policy on reserves is reviewed annually.

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

### Signed on behalf of the charity's trustees

Signature(s)

M. M. Y.

Sokat Ali Patel

Full name(s)

MUSTAK YUNUS

SOKAT ALI PATEL

Position (eg Secretary, Chair, etc)

CHAIR

TREASURER

Date

14 Aug. 2024



**Kumon Y'all  
35 Orchard Street  
Savile Town, Dewsbury, WF12 9LT**

**Report and Financial Statements  
Year ended: 5<sup>th</sup> April 2024**

**Kumon Y'all**  
**Savile Town Community Centre**  
**WF12 9LT**

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## **Legal & Administrative Information**

### **Trustees**

Mr Mustak Yunus (Chairman)

Mr Sokat A. Patel (Treasurer)

Dr. Shabir Musa

### **Registered Office**

35 Orchard Street

Orchard Street

Dewsbury

WF129LT

### **Bankers**

Barclays Bank

Market Place

Dewsbury

WF131NP

### **Independent Examiner**

Daawie & Mitha Accountants LLP

62 Bradford Road

Dewsbury

West Yorkshire

WF13 2DU

## **Report of the trustees**

**Year ended: 5th April 2024**

The trustees present their report along with the financial statements of the charity for the year ended 5th April 2024. The financial statements have been prepared in accordance with the accounting policies set out on page 4 and comply with the charity's trust deed and applicable law.

### **Constitution and objects**

Kumon Y'all is a non-profit making organisation which became a UK registered charity on 10th June 2014.

### **Organisation**

The trustees who served during the year and since the year end are set out on page 3. Trustees are appointed by the board of the trustees. The trustees meet a minimum of 2 times a year. There are subgroups, which include executive committee members who take responsibility for the day to day management of the organisation.

### **Fixtures & Equipment**

During the year the charity did not make any significant purchases.

### **Exceptional Costs**

During the year the charity did not have any exceptional costs.

### **Trustees' Responsibilities in relation to the financial statements**

The law applicable to charities in England and Wales require the trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently.
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements and;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 1993. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the trustees and signed on their behalf by:



**Mr Mustak Yunus (Chairman)**

Date: 9<sup>th</sup> July 2024

## Notes to the Accounts

Year ended: 5<sup>th</sup> April 2024

### 1. Accounting Policies:

- (A) Basis of preparation** These financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities. In accordance with the statement of recommended practice (SORP). "Accounting and reporting by charities" issued in January 2005.
- (B) Fund accounting** General funds are unrestricted funds which are available for the use and discretion of the trustees in furtherance of the general objectives of the charity and has not been put aside for other purposes. Restricted funds are funds which are to be used in accordance with specific restrictions which has been raised by the charity for a specific purposes. The cost of raising and administering such funds are charged against the specific fund.
- (C) Investment income** Income from investments and from rental income is included in the SOFA in the year in which it is receivable.
- (D) Incoming resources** All incoming resources are included in the SOFA when the charity is in receipt of the income. Gifts in kind donated for distribution are included at valuation and recognised as income when they are distributed to the projects. For legacies, entitlement is the earlier of the charity been notified of and impending distribution of the legacy being received. Donated facilities are included included at the value to the charity when this can be quantified and a third party is bearing the cost.
- (E) Resources expended** all expenditure is accounted for on a Cash basis and has been classified under the heading that aggregate all costs relating to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on the basis consistent with use of resources.
- (F) Tangible Fixed Assets** tangible fixed assets costing more than £250 are capitalised and included at cost including incidental expenses of acquisitions.

## Receipts and Payments – 2024

### RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 5th April 2024

<b>FUNDS RECEIVED</b>	£	
Fees (DofE - Cash)	4,404.00	
Grant	35,170.00	
Others	2,354.49	
Cash	0.00	
Fundraiser	9,962.63	
		<b>51,891.12</b>
<b>Payments</b>		
<b>Employment Costs:</b>		
Wages	-24,436.24	
Paye	-2,720.47	
Expenses	-725.93	
<b>Administrative Costs:</b>		
Event Equipment	0.00	
Insurance	-566.49	
Materials	0.00	
Sundry	0.00	
Event Food	-92.68	
Minibus	-806.12	
Stationary and Printing	0.00	
Professional Fees	0.00	
Repayments	0.00	
Internet	0.00	
DofE	-1,561.80	
<b>Fundraisers:/ Donations</b>		
Fundraisers	-2,592.90	
Courses	-11,990.43	
<b>Premises Costs:</b>		
Rent	-3,300.00	
<b>Professional Fees:</b>		
Accountancy Fees	-390.00	
	<b>-49,183.06</b>	
<b>SURPLUS RECEIPT OVER PAYMENTS</b>	<b>2,708.06</b>	
Equipment		
Other Assets		<b>0.00</b>
<b>Net Balance During the Year</b>	<b>2,708.06</b>	
<b>BALANCE BROUGHT FORWARD</b>	<b>55,584.63</b>	
<b>BALANCE CARRIED FORWARD</b>	<b>58,292.69</b>	
<b>Bank/Cash Reconciliation</b>		
Balance per bank account as at 5.4.2024	58,292.69	
Cash in hand	0.00	
	<b>58,292.69</b>	

**Daawie & Mitha LLP**  
 62 Bradford Road,  
 Dewsbury, WF13 2DU  
 Tel: 01924 488588  
 Email: Info@daawiemitha.co.uk

  
 12 / 7 / 24



## Statement of Assets for the Year Ended 5TH April 2024

<b><u>General Fund</u></b>	£
Balance at start of Year	60,690.12
Surplus Receipts over payments	2,708.06
	<u><u>63,398.18</u></u>
 <b>Plant &amp; Equipment</b>	
Balance at start of Year	5105.49
<b>Additions</b>	0.00
Balance at end of year	5105.49
Balance at Bank	58292.69
Cash in Hand	0
<b>Net Book Value</b>	<u><u>63398.18</u></u>

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## Independent Examiner Report

I report on the accounts of the Charity for the year ended 31st March 2024, which are set out on the pages below

### Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the 1993 Act)) and that an independent examination is needed

It is my responsibility to:

- (1) examine the accounts (under section 43 (3) (a) of the 1993 Act);
- (2) to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 43(7) (b) of the 1993 Act); and
- (3) to state whether particular matters have come to my attention.

### Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an opinion as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out below.

### Independent examiner's statement

In the course of my examination, no matters have come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
  - to keep accounting records in accordance with section 41 of the Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to establish a proper understanding of the accounts to be reached.

Daawie & Mitha LLP  
Chartered Certified Accountants  
62 Bradford Road  
Dewsbury  
WF13 2DU

Name: Yusuf Daawie

Signature:



Date: 12/07/2024

## **End of Report and Financial Statements**

**Year ended: 5<sup>th</sup> April 2024**





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**Report and Financial Statements  
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It is my responsibility to:

- (1) examine the accounts (under section 43 (3) (a) of the 1993 Act);
- (2) to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 43(7) (b) of the 1993 Act); and
- (3) to state whether particular matters have come to my attention.

### Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an opinion as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out below.

### Independent examiner's statement

In the course of my examination, no matters have come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
  - to keep accounting records in accordance with section 41 of the Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to establish a proper understanding of the accounts to be reached.

Daawie & Mitha LLP  
Chartered Certified Accountants  
62 Bradford Road  
Dewsbury  
WF13 2DU

Name: Yusuf Daawie

Signature:



Date: 12/07/2024

## **End of Report and Financial Statements**

**Year ended: 5<sup>th</sup> April 2024**

