



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	APR	2021		04	Apr	2022

## Section A

## Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mustak Yunus	Chairman		
2	Shabir Musa	Secretary		
3	Sokat A Patel	Treasurer		
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### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	By invitation to Trustees and selection at Trustees board meeting

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

#### OBJECT 1.

TO ADVANCE IN LIFE AND HELP YOUNG PEOPLE, PRIMARILY AGED 8 TO 21 IN DEWSBURY SOUTH AND THE SURROUNDING AREAS THROUGH:

**A)** THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE;

**B)** PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO



PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS.

**OBJECT 2.**

TO RELIEVE SICKNESS AND PRESERVE AND PROTECT THE GOOD MENTAL AND PHYSICAL HEALTH OF CHILDREN AND ADULTS; AND

**OBJECT 3.**

TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE INFIRMITY OR DISABILITY, FINANCIAL HARDSHIP OR SOCIAL CIRCUMSTANCES WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE

**We managed to get more young people involved in activities throughout the year and we used them for our main aim of building bridges between communities. Some examples we have carried out in respect of this objective is as follows:**

- **Following on from our Covid support, our young people worked with a national Housing organisation to deliver gifts to the elderly residents in homes in our neighbouring community and continued to keep people safe through advice and donating hand sanitizers to the local community centre for public use.**
- **We worked with young people to deliver a youth holiday programme. They got to taste many unique sporting activities that tested their fitness capabilities. Some sports were new to them like fishing, bush craft, walking in woodlands, and more.**
- **Following our covid bike repair scheme, our young people have continued repairing many bikes that have come to our charity as donations and from local people too. We have setup cycling clubs for young boys and girls and adults too. Both men and women groups have been setup where they were taught how to safely ride a bike and now complete many miles on the local greenway every week. This has been a great achievement for our charity as we are improving the physical and mental health of our community.**
- **Our annual Let's Unite family fun day resumed this year after a brief year gap due to Covid. Our event boasted over 40+ stalls which was a record number for our event and had our biggest ever turnout. Our partnership charity that we donated to was Diabetes UK. This partnership was long term with Diabetes UK as we invited them into our local mosque where many thousands of people were educated on this serious illness and its preventative measures and treatments. Our young people were trained up in delivering presentations in local mosques and community centres.**
- **Furthermore, our Duke of Edinburgh award scheme has been running with another successful year with more partnerships with other organisations and Institutes. We helped them run the Award for their participants through us. Our reach has grown to towns further afield like Huddersfield which is amazing growth and progress for us. Through these successful partnerships, Kumon Y'all grew its DofE**

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

participants significantly and progressed onto further sections of the Award. Our young people, both boys and girls have completed a record number of Gold expeditions and Gold Awards in one year.

- We also have been building new partnerships with schools in our neighbouring areas like Manor Croft Academy playing sports like Boccia which is inclusive to all. Our partnership extended to a mosque visit where over 100+ students visited the mosque for the first time ever which was a massive accomplishment. We hosted them and gave a tour on the daily activities of the mosque and sent them away happy and smiling.
- Our young people were invited to Kirklees Dewsbury Library for a consultation on the new upcoming refurbishment for the local community.
- Another project we had to grow a sustainable future for the next generation where we challenge ourselves to plant 10,000 trees
- This year due to our young people's hard efforts and resilient nature in ensuring that bridges were built between people and organisations through friendship, we won TWO awards from our local Kirklees Council. Our Projects Manager was recognised for leading a group of over 50+ new entrants into the Duke of Edinburgh Award scheme and also we were given an award for our exceptional contribution during the COVID19 crisis and our efforts to help stabilise and support the community around us, both near and far.
- The information above is a small snapshot of what our young people have been doing in the year 2021 to 2022. For more information, head over to our website [www.kumonyall.co.uk](http://www.kumonyall.co.uk) and also follow us on our social profiles (Facebook, Twitter, Instagram).

All our projects were planned, managed, delivered and evaluated by the young people we serve.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance



## Section D

## Achievements and performance

**Summary of the main achievements of the charity during the year**

Examiner Community Group of the Year 2019 Awards

Duke of Edinburgh Award

Community Champions award 2022 from Kirklees Council for Covid-19 vaccination programme.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

**Following KYA Policies Review meeting on 27/06/2021**

**The Management team and board of trustees have agreed our Reserves Policy to be based on following statement**

**Reserves Policy**

*Our core funding is generally secured for salary of project manager and rent of premises that we operate from, so we estimate that a reserve level of 40% of operating expenditure will be designated to be used to continue current projects and keep going until the funds are exhausted.*

*This appropriate level of reserves has been set by looking at the following items*

- a) analysis of cash flow.
- b) analysis of existing funds and reserves.
- c) examination of past trends.
- d) forecasting expenditure in future years based on planned activities

**Review Period**

**The policy will be reviewed at least every 6 months or earlier if the financial position demands it.**

**Details of any funds materially in deficit**

None

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

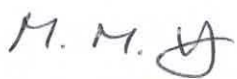

## Section F

## Other optional information

**Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mr Mustak Yunus	Mr Sokat Ali Patel
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	20 <sup>th</sup> September 2022	



# Independent Examiner Report

**Kumon Y'all**  
35 Orchard Street, Savile Town, Dewsbury, WF12 9LT

## Independent Examiner's Report to the Trustees of Kumon Y'all

I report on the accounts of the Charity for the year ended 31st March 2022, which are set out on the pages below

### Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the 1993 Act)) and that an independent examination is needed

It is my responsibility to:

- (1) examine the accounts (under section 43 (3) (a) of the 1993 Act);
- (2) to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 43(7) (b) of the 1993 Act); and
- (3) to state whether particular matters have come to my attention.

### Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an opinion as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out below.

### Independent examiner's statement

In the course of my examination, no matters have come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
  - to keep accounting records in accordance with section 41 of the Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to establish a proper understanding of the accounts to be reached.

Daawie & Mitha LLP  
Chartered Certified Accountants  
62 Bradford Road  
Dewsbury  
WF13 2DU

Name: Yusuf Daawie

Signature: 

Date: 14/09/2022