



Haji Rafique Foundation

Annual & Financial Report 2023-24

HAJI RAFIQUE FOUNDATION

Annual & Financial statement for the year April 2023 – March 2024

Contents

Page	
3	Report of the Trustees
9	Statement of Financial Activities & Balance sheet statement
11	Report of the External Auditor
13	Notes forming part of the financial statement

HAJI RAFIQUE FOUNDATION

Trustees and statutory directors

MR IMRAN BHATTI - BENG (HONS), MSc,
MR KAMRAN. BHATTI - MPharm.MRPharmS.GPhC.
MRS S RAFIQUE
MR JAMEEL-UR-RAHMAN

Charity registration number: 1157336

Registered office: 1 SHACKLETON ROAD, SLOUGH, SL1 3QU

External Auditor: Mr Saif Ullah Beg. 56 Blenheim Road, Harrow. HA27AH

Bankers:

Metro Bank, Farnham Road, Slough. Berkshire
Nationwide, High Street, Slough. Berkshire

Charity Commission Classifications

PROVIDES SERVICES, GENERAL CHARITABLE PURPOSES, THE PREVENTION OR RELIEF OF POVERTY, MAKES GRANTS TO INDIVIDUALS, THE ADVANCEMENT OF HEALTH OR SAVING OF LIVES, HUMAN RIGHTS/RELIGIOUS OR RACIAL HARMONY/EQUALITY OR DIVERSITY, OTHER DEFINED GROUPS, OVERSEAS AID/FAMINE RELIEF, PROVIDES BUILDINGS/FACILITIES/OPEN SPACE, PROVIDES HUMAN RESOURCES

Haji Rafique Foundation

Annual & Financial statement for the year April 2023 – March 2024

Haji Rafique Foundation (HRF) have strong values in promoting peace, providing education, helping overcome poverty, encouraging good to the youth of today and working towards equality. Our members and volunteers are from a broad range of professions and backgrounds, each bringing their skills to the charity.

HRF's Aims:

The Foundation's aims are categorised into FOUR main areas:

- Promote better understanding & awareness of Peace
- Promote education, integration & community cohesion
- Make a positive contribution to the youth
- Provide social welfare and promotion of human rights

Haji Rafique Foundation (HRF) operates humanitarian work under HRF Relief, www.hrf-relief.com

The Foundation is passionate to demonstrate a real representation of promoting peace, tolerance, inter faith harmony and integration; these are HRF's key values. The organisation understands Islam to be a religion of peace, love, co- existence, tolerance, human dignity, veneration of human life and a charter of justice and equality for mankind. HRF promote the concepts of inter faith harmony and inter-community integration and coherence for the greater happiness of mankind through the teachings of the spiritual aspect of Islam.

HRF has established that the awakening of such awareness within society at large, demands the promotion of knowledge and education and most importantly the eradication of ignorance. Thus, we have acknowledged a successful society must be based on broad education & community cohesion. This is the core fundamental pillar for developing a peaceful and understanding society. The organisation follows the classical tradition that promotes spiritual & personal development, as well as moral excellence.

HRF has a strong belief that it is essential to make a positive contribution to the lives of young people by increasing their life chances and helping their transition from youth to adulthood. We aim to achieve this by enabling young people to recognise and fulfil their potential through development, confidence and aspirations.

HRF aim to alleviate suffering and poverty, provide aid to victims of disaster and improve the lives of the many people living in deprivation. HRF also feels the importance of health care, helping establish modern medical facilities with free treatment for the economically impoverished; additionally, a need to educate healthy lifestyle through all possible means- media, literature and seminars. These aims go hand in hand with the welfare support, work to promote a social harmony, upholding human rights and equal opportunities for all. Achieving this via continuous liaison with various sections of the community including local authorities, schools, welfare organisations and all sound NGOs to achieve the ultimate goal of community cohesion.

Public benefit statement

In conjunction with the Charity Commission's general guidance on public benefit, HRF's Trustees have concluded that –

- the aims of the Foundation are charitable

- the aims and work carried out by HRF are beneficial to the charitable sector and to needy individuals
- the benefits are for the public and are not unreasonably restricted in any way
- there is no detriment or harm arising from the aims or activities of HRF

HAJI RAFIQUE FOUNDATION

Annual & Financial statement for the year April 2023 – March 2024

STRATEGIC REPORT

The impact of the Covid-19 global pandemic is still creating challenging environments when it comes to delivering humanitarian relief and support. Government restrictions, guidelines, health and safety concerns are still factors impacting the delivery of aid. HRF have continued working with respective governing bodies to deliver numerous projects across many countries.

EMERGENCY - YEMEN

In collaboration with Saba Relief, HRF delivered £20,000 worth of food packs for over 500 families. The Foundation also successfully delivered £5000 of fitrana contributions from donors; Rafah International assisted HRF in reaching the people in Yemen.

EMERGENCY - SYRIA

The Foundation supported projects in the Al-Qamishly region of the country, delivering £5250 worth of food packs during the month of Ramadan. For those affected by the Aleppo earthquake disaster, HRF provided £2000 worth of food packs. Eid ul Adha gifts to orphans and widows constituted almost £5,500 of donations.

EMERGENCIES - DISASTERS

For unforeseen natural disasters that may occur at any time, the Foundation makes every effort to support relief efforts at such times. During this financial year, HRF through the generosity of donors was able to support relief work in Gaza, occupied Palestine. £40,000 in relief aid was delivered in collaboration with Human Appeal UK.

RAMADAN FOOD PACKS

Every year, through the generosity of the Foundation's donors, HRF deliver the Ramadan Food Support Programme. Whilst delivering this programme, every effort is made to use as many local businesses as possible and individuals to provide these provisions. This approach provides support and empowerment to locals whilst helping and supporting those in need.

On the ground, local volunteers who are passionate about helping and supporting needy people were once again very supportive and honoured to be given the opportunity to deliver the Ramadan Food Support Programme in Indonesia, Jordan, Pakistan and Philippines.

HRF successfully deployed £5250 in Syria, almost £10,000 humanitarian aid and food packs in Philippines, £1400+ in Jakarta Indonesia, £3700+ in Pakistan and £8000+ in Jordan.

HAJI RAFIQUE FOUNDATION

Annual & Financial statement for the year April 2023 – March 2024

EID GIFTS

Eid Gift an Orphan Project

The generosity of HRF's donors continues to make the "Eid Gift an Orphan Project" very popular year after year. This year £700 was allocated to an Eid party and gifts for an orphanage in Malawi. The orphans and widows benefited from the donation of £5500. In all cases, the deployment brought happiness and smiles to all recipients.

FITRANA MEALS

Fitrana is an amount Muslims donate annually at the end of the month of Ramadan. Donations received by the Foundation are utilised to provide meals for needy and deprived individuals. This year, £5,000 was allocated and deployed in Yemen and £7000 was assigned to those in Malawi.

HRF teamed with Rafah International, a UK based charity to deliver meals in Yemen. For the deployment in Malawi, the Foundation worked with UK based charity, Green Crescent Aid UK.

QURBANI

Qurbani is performed once a year, at the time of Eid-ul-Adha in the twelfth month of the Islamic calendar on the days following the Day of Arafat (Hajj), also known as the pilgrimage.

For many deprived and needy people, it is very difficult to put a meal on the table, so the consumption of meat is not even thinkable. This project aims to provide Qurbani meat to these needy people at the time of the Eid-ul Adha festival so they may also rejoice and enjoy the festivities of Eid-ul-Adha in a similar manner to those across the world.

HRF's dedicated volunteers delivered this project to needy individuals in Malawi, Pakistan and Yemen.

MEDICAL RELIEF

A key principle of the Foundation's work is to ensure the needy in impoverished regions are provided with or have access to the necessities of medical care. HRF is committed to providing healthcare through healthcare funding. The global pandemic made it very difficult and challenging to meet the goals the Foundation had set, however the Free Ambulance Service has continued to operate and provide a lifeline for needy people of the regions they operate in.

HAJI RAFIQUE FOUNDATION

Annual & Financial statement for the year April 2023 – March 2024

24/7 Free Emergency Ambulance Service

The Free Ambulance service continues to provide a vital service for 20+ villages in rural areas of the Jhelum district in the province of Punjab, Pakistan. Numerous lives have been saved due to this service.

The day-to-day operations continue to be managed by the local Union Council Heads. HRF continue meeting the costs of the ambulance driver whilst the village elders have a scheme to cover costs for those unable to pay travel costs. The Foundation sponsored individuals with medical support for surgeries.

ORPHAN SUPPORT

HRF continues to meet objectives of helping orphans to give them opportunities for a brighter future. The Foundation's vetting process identify suitable children for this programme.

For many, the ongoing support is the key to their survival, HRF is committed in ensuring continued support is provided every month. With the support of two organisations, the Foundation reached 40+ orphans in Lebanon and 50 orphans in Yemen.

HRF also supported in the building and construction of the Mama Sadia orphanage in Kenya. Donating £5000 for the main hall, teaching area and recreation area.

FAMILY SUPPORT

One of the key goals of HRF is the supporting of deprived families and offering opportunities for a brighter future whilst empowering them to take initiatives for success and prosperity. The Foundation's volunteers conduct a thorough vetting process to identify suitable families for support.

HRF gave grant handouts to needy families in the Punjab region of Pakistan to assist them in empowering themselves. One needy family was supported with the building of a house.

WATER FILTRATION

The Foundation built and installed a water filtration facility in Lahore to provide clean drinking water to several hundred families.

HAJI RAFIQUE FOUNDATION

Annual & Financial statement for the year April 2023 – March 2024

EDUCATION

Encouraging and supporting youngsters to succeed in all walks of life is essential in their development, self-esteem and confidence. Outside of mainstream education it is important to educate tomorrow's adults in all aspects of life including religion and sport. The participation in sport also enables youngsters to stay away from crime and build themselves a bright future.

HRF acknowledge a successful society must be based on broad education & community cohesion. This is the core fundamental pillar for developing a peaceful and understanding society. The organisation follows the classical tradition that promotes spiritual & personal development, as well as moral excellence.

As per last year, a masjid in the village of Sanghoi in Punjab, Pakistan was supported as it continues providing good moral values in line with the teachings of the Islamic faith.

COMMUNITY COHESION

The Foundation supported and donated towards the building of a community kitchen in Sanghoi village, Pakistan. This community kitchen will cater for approximately 200-500 people weekly and for approximately 700 individuals every month.

In the UK, HRF continues supporting an annual event to stimulate a spiritual enhancement amongst the youth in a Sufi traditional manner practiced in the Indo-Pak sub-continent.

ADMINISTRATION

The Foundation's administration costs for the year were £6962. These costs were incurred to enable all committed projects to be delivered across all the countries and regions specified by the Foundation.

HAJI RAFIQUE FOUNDATION

Annual & Financial statement for the year April 2023 – March 2024

FINANCIAL REVIEW

Individual donors are the principal source of funding for HRF. The retaining of these donors and utilising the donations systematically to support necessary projects during the next twelve months is of paramount importance.

Separate accounts are used so the funds are maintained under the specific donation categories. This respects and maintains the use of these funds for the various categories as desired by donors.

Risks and uncertainties

The Foundation's Trustees continue to consider the risks HRF are challenged with, and they work towards addressing these through improvements or mitigation.

The success of the Foundation is highly dependent on continuing to receive adequate support and donations from its donor community. This is something that is being closely monitored by the Trustees as the Foundation grows in age and size.

Plans for the future

Haji Rafique Foundation will continue to focus on raising funds from its donors and will look at learning from, building and developing strong partnerships with other charitable bodies. Another key aspect for the future is the involvement of passionate volunteers who will be able to create awareness of the Foundation's vision, projects and how to increase ventures for fundraising.

The continued support of HRF's donors has enabled the Foundation to deliver projects that have made a positive impact on the needy beneficiaries. We are looking forward to the next twelve months so more projects can be delivered in new countries alongside those in which HRF already have a presence.

HAJI RAFIQUE FOUNDATION

Annual & Financial statement for the year April 2023 – March 2024

Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the Trustees' Annual Report and financial statements. The preparation of financial statements for each financial year gives a true and fair view of the state of the affairs of the Foundation and of the incoming resources and expenditure. The Trustees are required to:

- select suitable accounting policies and then apply them consistently
- observe the methods and principles in the Charities SORP
- make judgements and estimates that are responsible and prudent
- prepare the financial statements for each

The Trustees are responsible for keeping adequate accounting records which disclose with reasonable accuracy at any time the financial position of the Foundation and which enable them to ensure that the financial statements comply with the specified regulations. They are also responsible for safeguarding the assets of the Foundation and taking reasonable steps for the prevention of fraud and other irregularities. The Trustees are aware of the following:

- there is no relevant audit information of which the Foundation's auditor is unaware; and
- the Trustees have taken all steps necessary to make themselves aware of any relevant audit information and to establish that the auditor is aware of that information,

Accounts preparation

The Trustees confirm that the accounts comply with current statutory requirements.

Auditors

Mr Saif Ullah Beg. 56 Blenheim Road, Harrow. HA27AH

On behalf of the Trustees




Imran Bhatti

HAJI RAFIQUE FOUNDATION

Annual & Financial statement for the year April 2023 – March 2024

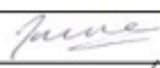

Statement of Financial Activities (Income and Expenditure) for the 2023-24 year.

 CHARITY COMMISSION FOR ENGLAND AND WALES	HAJI RAFIQUE FOUNDATION		1157336		CC16a
	Receipts and payments accounts				
	For the period from	Period start date 01.04.2023	To	Period end date 31.03.2024	
Section A Receipts and payments					
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
DONATIONS	206,285	-	-	206,285	185,597
GIFT AID	31,431	-	-	31,431	17,375
INTERESTS	3,588	-	-	3,588	897
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	241,304	-	-	241,304	203,869
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	241,304	-	-	241,304	203,869
A3 Payments					
EMERGENCY CRISIS	62,000	-	-	62,000	104,349
RAMADAN & FOOD PACKS	46,585	-	-	46,585	59,234
QURBANI	5,579	-	-	5,579	5,161
HEALTHCARE	1,954	-	-	1,954	1,295
ORPHAN SUPPORT	32,175	-	-	32,175	20,626
WATER FOR LIFE	6,421	-	-	6,421	-
FAMILY SUPPORT	6,722	-	-	6,722	1,600
EDUCATION & WELFARE	99,083	-	-	99,083	21,673
ADMINISTRATION COSTS	6,963	-	-	6,963	11,146
Sub total	267,480	-	-	267,480	225,085
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	267,480	-	-	267,480	225,085
Net of receipts/(payments)	- 26,176	-	-	- 26,176	- 21,216
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 26,176	-	-	- 26,176	- 21,216

HAJI RAFIQUE FOUNDATION

Annual & Financial statement for the year April 2023 – March 2024

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Metro Bank	251,105	-	-
	CASH (Ramadan fundraised)	15,395	-	-
		-	-	-
	Total cash funds	266,500	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds	Restricted funds	Endowment funds
	Details	to nearest £	to nearest £	to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	computer (PC), laptop and Printer		-	-
	furniture, fixtures and fittings		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		IMRAN BHATTI	02.05.2024	
		KAMRAN BHATTI	02.05.2024	



Section A Independent Examiner's Report

Report to the trustees/
members of

Haji Rafique Foundation

On accounts for the year
ended

31st March 2024

Charity no
(if any)

1157336

Set out on pages

1 to 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

2/2/2025

Name:

Mr Saif Ullah Beg

Relevant professional
qualification(s) or body
(if any):

BSc Computer Science

Address:

56 Blenheim Road

Harrow

HA27AH

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

1. Trustees report very well detailed, very clear and informative. Additional information contained within project reports made it very clear and easy to follow. Good explanation and plan/execution of projects.
2. As per previous recommendations of pictures/details on social media implemented. Projects including Ramadan Food Packs, Eid Gifts, Orphan Sponsor, lovely to see how the projects have helped where needed especially in crisis projects such as earthquake/flood relief.
3. Recommendations :- Follow up pictures/feedback on ongoing projects such as Orphan Sponsor, water wells, food packs.
4. Overall a very well detailed and organised report, very well structured. Easy to follow each project with details and evidence provided.

Income includes the total funds received during the period and comprises donations collected directly or by volunteers and income from fundraising events. Income is recognised in the period in which the Foundation is entitled to receipt and the amount can be measured with reasonable certainty.

Allocation of funds

Expenditure on operational programmes is recognised in the period in which it is incurred. Specific funds are established for expenditure which has been allocated to projects but remains unspent at year end. All costs are directly attributable to specific activities.

Foreign currencies

Transactions in foreign currencies are translated into sterling at the rate of exchange ruling at the date of the transaction. Any currency on hand at the balance sheet date is converted at the year-end rate.

Accounts and Funds

The funds held by the Foundation are categorised as:

General – Funds used for General Purposes, i.e. majority of projects

Zakat - Funds used for all project the donor has specified the donation to be “Zakat”

Lilah - Funds used for all project the donor has specified the donation to be “Lilah”

Sadaqa - Funds used for all project the donor has specified the donation to be “Sadaqa”