

Trustees' Annual Report for the period

From 01 April 2023 To 31 March 2024

Charity name: Liverpool International transplant Initiative

Charity registration number: 1157311

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>1. To promote transplantation in underprivileged countries.</p> <p>2. To facilitate the creation of transplant units in these countries, including equipment and expertise.</p> <p>3. To help train local healthcare professionals in the field of transplant.</p> <p>4. To support travelling teams from Liverpool to train and educate healthcare professionals in the field of transportation.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Since its inception, the main activity of the charity has been its work with Al Shifa Hospital, Gaza. The collaborative charitable initiative between these two organisations aims to establish a kidney transplant programme serving the population of Gaza. The specific aims of this project are to:</p> <p>1📌 Establish a kidney transplantation programme at Al Shifa Hospital in Gaza</p> <p>2📌 Establish the framework which will regulate transplant activity in Gaza</p> <p>Over the life of the project the long and short-term objectives have been as follows:</p> <p>1📌 Long term plan is to establish a kidney transplant programme in Gaza run by local expertise.</p> <p>2📌 To continue transplant activity with the support from the Royal Liverpool Hospital Transplant Unit until the Gaza programme is fully independent.</p> <p>This involves consultant transplant surgeons and associated medical staff travelling to Gaza to carry</p>

		out surgery and provide expert teaching and advice.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees have had regard to the guidance issued by the Charity commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		Due to the current situation in Gaza the work of the Charity has been suspended and we await a resolution before any decision on the future of our work can be made.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Dialysis for end stage renal failure represents a huge burden on society and healthcare budget. Transplantation offers a better quality of life for patients with end stage renal failure and a better chance of being productive and keeping a job. Also it offers longer survival in comparison to dialysis. It is estimated that each dialysis patient costs around \$25-30.000 US dollars per year. The course of kidney transplantation is estimated at around \$25,000 dollars for the first year and then \$3-5,000 dollars per year afterwards.</p> <p>Kidney transplantation is the best treatment option for patients with end stage renal failure. Literature evidence indicates that kidney transplantation offers a better quality of life compared to dialysis and prolonged survival. Also</p>

		<p>it is established that kidney transplantation is the most cost effective modality of treatment of kidney failure.</p> <p>The number of patients who are on dialysis in Gaza are around 350 patients. Currently patients who require kidney transplantation have to travel abroad to have the procedure performed with an estimated cost of around \$25,000 US dollars per patient. For most patients in Gaza that is not a viable option. With the Gaza population of 2 million plus it is estimated that the need for kidney transplantation is around 75 transplants per year.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	This is a long term project set against a background of political and funding issues. However, to date there have been over 80 successful transplants performed by the team providing incalculable benefits for those patients and the training for clinicians in Gaza continues.
Performance of fundraising activities against objectives set	Para 1.41	There are no specific fund raising activities.
Investment performance against objectives	Para 1.41	No Investments exist.
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Charity is funded on a voluntary basis and only travel expenses are paid if the funding exists.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	No Policy exists
Amount of reserves held	Para 1.22	Nil
Reasons for holding zero reserves	Para 1.22	Not Required
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	-

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations
Investment policy and objectives including any social investment policy adopted	Para 1.46	None
A description of the principal risks facing the charity	Para 1.46	Access to Gaza is via permits obtained through the WHO. Without these the work could not continue. Within Gaza access to staff and hospital facilities is provided by the Gaza Ministry of Health as required.
Other		Since November 2023, no access to Gaza has been possible and the work of the charity has been suspended.

Structure, Governance and Management

Description of charity's trusts:		None
Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Liverpool International transplant Initiative
Other name the charity uses	None
Registered charity number	1157311
Charity's principal address	Ward 9c, Royal Liverpool University Hospital, Prescot street , Liverpool, L7 8XP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year
1	Mr A Hammad	Chaiman	
2	Mr E Scraggs	Secretary/Trustee	
3	Mr C McKean	Trustee	
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20			

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

A handwritten signature in black ink, appearing to read 'E F Scraggs', enclosed within a rectangular box.

Full name(s)

Mr E F Scraggs

Position (eg Secretary, Chair, etc)

Secretary/Trustee

Date

01/08/24



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
Liverpool International Transplant Initiative	1157311

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Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/04/23		31/03/24

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Brought forward	10,432	-	-	10,432	-
Donations	260	-	-	260	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	10,692	-	-	10,692	-
(see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	10,692	-	-	10,692	-
A3 Payments					
Bank Charges	72	-	-	72	-
repaid bank opening fee		-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	72	-	-	72	-
A4 Asset and investment					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	72	-	-	72	-
Net of receipts/(payments)	10,620	-	-	10,620	-
A5 Transfers between funds					
	-	-	-	-	-
A6 Cash funds last year end					
Cash funds this year end	10,620	-	-	10,620	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Mr E F Scraggs	01/08/24
			Mr Abdul Hammad	01/08/24