



Registered Charity Number: 1157246

Springfield Road North
Coppull
Chorley
Lancashire
PR7 5EG

Email :sport@springfieldleisure.co.uk

www.springfieldparkleisure.co.uk

Tel. No: 01257 471481

ANNUAL REPORT 2024-2025

What is Springfield Park Leisure Centre?

The Charity is running the Leisure Centre to give children and adults in Coppull and the surrounding areas the chance to try new sports and become physically more active.

As well as offering services to various schools, for their extra curricular activities.

They host a variety of different sporting activities that can be attended on a 7 days per week basis.

There is also the option of being part of a competitive trampoline academy that takes part in British Gymnastics Competitions throughout the country.

The use of the meeting room is hired out for teacher trainer courses, first aid courses and local group meetings. The income received from this is greatly appreciated and put back into the Centre's accounts.

There are a variety of new classes that have started up. These are catered to our young early movers. Classes start from walking age up to 5. They are a parent/toddler class that involves use of the trampolines and soft play gymnastics equipment.

More Schools now attend the Centre. We have 2 schools for children with challenging behaviour and additional needs. They attending twice per week with the view to extending and adding more classes in the near future.

Fundraising/ Volunteering:

Staff members volunteer their time and effort again to organise 2 fund raising parties at both Halloween & Christmas. As always this year they very well attended and very successful.

This is funded by parents/staff and the money raised is used to purchase equipment for the Centre.

The academy members also donate older leotards and sportswear that is sold to help fund raise for the Charity and the trampoline Academy.

Some staff members have taken part on a sponsored Scoot. They raised money through sponsorship forms from the members using the facilities. This Money will be used to purchase some new equipment for the Early movers Gymnastics sessions.

Everyone who visits the Centre is impressed by the improvements made and customers are coming on a returning basis. There are new classes for an even greater age range and we are hoping to offer even more sessions in the near future.

How do we do that?

The Charity Trustees look after the Leisure Centre together with Management staff, employees and volunteers.

The Centre opens daily and hosts the following classes:

- Springfield Academy - competitive trampolining club involved in competitions throughout Britain- Part of British Gymnastics syllabus
- Trampolining for children- Beginner classes with a view to progressing in to the Academy.
- Free Running / Freestyle Gymnastics.
- Christmas/ Halloween/ Easter themed parties/fundraisers.
- Disability Trampolining for children
- Facilities hired out to the local high schools
- Facilities hired out to local autistic groups and schools for children with profound physical and mental disabilities
- Indoor Bowling (winter only)
- Gymnastics- hired out externally from a local Group.
- Vending Drinks and snacks for parents and children
- Meeting room for hire to local community groups
- Classroom Assistant Teacher training
- Children's Birthday Parties
- Indoor Rock Climbing (private Use)
- Early Movers. Parent & Toddler Classes aimed at pre-school
- Bounce Tots. Trampolining Parent & Toddler Classes aimed at pre-school

- School Holiday Camps. Half Term/ School Term activities for children with parents at work.
- Home Educated Children. P.E. classes available for children that don't attend mainstream schools.

Has the Charity met its aims?

Equipment has continued to be updated and maintained as necessary and also more equipment added. We are in the processing of making some new changes to the hall to encourage new members and begin new classes.

The Centre continues to be maintained by the Trustees in conjunction with the lease.

The Charity staff and volunteers have worked amazingly over the last 12 months to really bring the centre on. We have seen a great impact on our class attendances and returning members.

The trampoline academy is at its busiest with plenty new young members now competing in the squad. It has greatly helped the running of things compared to previous years after the lockdowns.

How it works for the public benefit?

It continues to give children and adults the chance to try new activities and to keep physically active and become involved with their local community.

The Upstairs space provides a social meeting place for parents who wish to watch their children during their activities.

More and more people spread what the Centre offers by word of mouth and on social media.

Advertising and Social media videos are now a big part of getting the charity noticed to the public.

We are now seeing more and more people return to the Centre and take part in extra curricular activities. We have seen a great steady attendance on our classes.

Our new sessions are thriving and the members are enjoying the time spent at the Centre. Our schools are really happy with our services and have passed details on to other local schools in the hope that they could attend.

There are some plans to develop and add even more to our current schedule and really push on with offering more and more to the local community and surrounding areas.

Signed

P.m. Cobham

Pauline Cobham (chair of trustees)

Keweenaw

Karen Wilson (Trustee)

Julia Owler

Julia Owler (Trustee)

Springfield Park Leisure
Telephone:01257 471481

Charity Number:1157246



Receipts and payments accounts

CC16a

For the period
from

1ST APRIL 2024

To

31ST MARCH 2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	1,250		-	1,250	250
Sales	103,305	-	-	103,305	72,355
Other Revenue	-	-	-	-	15
Interest Income	197	-	-	197	176
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	104,752	-	-	104,752	72,796
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	104,752	-	-	104,752	72,796
A3 Payments					
Cost of goods sold	3,627			3,627	7,536
Direct Wages	43,822			43,822	33,307
Accountancy	300			300	-
Bank Fees	858			858	804
Cleaning	1,411			1,411	999
Postage, freight and courier	18			18	-
Insurance	1,312			1,312	1,251
Light, Power & Heating	8,659			8,659	9,789
Printing & Stationery	940			940	367
Rates	2,737			2,737	2,281
Rent	250			250	-
Equipment Hire	968			968	-
Repairs & Maintenance	2,984			2,984	785
Salaries	15,357			15,357	15,470
Staff training	1,450			1,450	-
Subscriptions	363			363	1,429
Telephone & Internet	411			411	366
Taxes (Balance)	739			739	1,359
Travel - National	185			185	-
Sub total	86,389	-	-	86,389	75,745
A4 Asset and investment purchases, (see table)					
Asset Additions	4,351	-	-	4,351	-
	-	-	-	-	-
Sub total	4,351	-	-	4,351	-
Total payments	90,740	-	-	90,740	75,745
Net of receipts/(payments)	14,012	-	-	14,012	- 2,949
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	21,973	-	-	21,973	24,922

Cash funds this year end 35,984 - - 35,984 21,973

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Savings Account	10,453	-	
	Coppull Parish Council		-	
	The Cash Account	230		
	Springfield Current Account	25,302	-	
	Total cash funds	35,984	-	-
	(agree balances with receipts and payments account(s))	OK	OK	
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Equipment & Fittings	33,861	-	-
	Stock	287	-	-
	Accounts Receivable	740	-	-
	Prepayments	401	-	-
	Vat Refundable	1,524	-	-
			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Accruals		669	
	PAYE/NIC		139	
	Coppull Parish Council		879	
			-	
			-	

Signed by one or two trustees
on behalf of all the trustees

Signature

Print Name

Date of approval

P.m. Cobham

Mrs P Cobham

21/07/2025

SPRINGFIELD PARK LEISURE CENTRE
REPORTS AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2025

SPRINGFIELD PARK LEISURE CENTRE

REPORTS AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST MARCH 2025

INDEX

- | | |
|----------|--|
| 1 | Charity information |
| 2 | Independent examiners' report |
| 3 | Income and expenditure account |
| 4 | Statement of assets and liabilities |

SPRINGFIELD PARK LEISURE CENTRE

CHARITY INFORMATION

FOR THE YEAR ENDED 31ST MARCH 2025

Trustees	Pauline Cobham (Chair) Julia Owler (Secretary) Karen Wilson (Treasurer)
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Charity Offices	Springfield Road North Coppull Chorley Lancs PR7 5EG
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Accountants	RW Accountants Limited 13 Mountain Road Coppull Chorley Lancs PR7 5EL
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Bankers	HSBC Bank Plc
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**INDEPENDENT EXAMINERS' REPORT
TO THE TRUSTEES OF
SPRINGFIELD PARK LEISURE CENTRE
FOR THE YEAR ENDED 31ST MARCH 2025**

We report on the financial statements which are set out hereto.

Respective Responsibilities of the Trustees

As the charity's trustees you are responsible for the preparation of the accounts. You consider that the audit requirements of section 43 (2) of the Charities Act 1993 (the Act) do not apply. It is our responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43 (7) (b) of the Act, whether particular matters have come to our attention.

Basis of Independent Examiners' Report

Our examination was carried out in accordance with General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosure in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

Independent Examiners' Statement

In our opinion the financial statements give a true and fair view of the state of the charity's affairs at 31st March 2025 and of its results for the period then ended.



Date: 21/7/2025

Evergreen Accountants
112 Spendmore Lane
Coppull
Chorley
PR7 5BX

SPRINGFIELD PARK LEISURE CENTRE
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST MARCH 2025

	2025		2024	
	£	£	£	£
Income				
Sales		103,305		72,355
Other Revenue		0		15
Grants		1,250		250
Interest Income		197		176
		<u>104,752</u>		<u>72,796</u>
Expenses				
Cost of goods sold	3,627		7,536	
Direct wages	43,822		33,307	
Salaries	15,357		15,470	
Staff training	1,450		0	
Travel - National	186		0	
Audit and accountancy	300		0	
Bank Fees	858		804	
Cleaning	1,411		999	
Equipment Hire	968		0	
Insurance	1,312		1,251	
Light, power and heating	8,659		9,789	
Postage, freight and courier	18		0	
Printing and stationery	940		367	
Rates	2,737		2,281	
Rent	250		0	
Repairs and maintenance	2,984		785	
Subscriptions	363		1,429	
Telephone and internet	409		366	
Depreciation expense	6675		8681	
		<u>92,326</u>		<u>83,066</u>
Profit/(Loss) for the year		<u><u>12,426</u></u>		<u><u>-10,270</u></u>

SPRINGFIELD PARK LEISURE CENTRE
STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 31ST MARCH 2025

	2025	2024
Assets		
Fixed Assets	33,861	36,185
Current Assets	38,535	22,652
Prepayments and accrued income	401	0
	<u>72,797</u>	<u>58,837</u>
 Capital, Reserves and Liabilities		
Capital and Reserves	71,110	58,684
Creditors amounts falling due within one year	1,018	0
Accruals and deferred income	669	153
	<u>72,797</u>	<u>58,837</u>

These financial statements have been prepared in accordance with UK Generally Accepted Accounting Principles

They were approved on 21st July 2025 by:

P.m. Cobham.

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Mrs P Cobham
Proprietor



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Signature

Print Name

Date of approval

P.m. Cobham

Mrs P Cobham

21/07/2025