



Registered Charity Number: 1157246

Springfield Road North
Email :sport@springfieldleisure.co.uk
Coppull
Chorley
www.springfieldparkleisure.co.uk
Lancashire
PR7 5EG
Tel. No: 01257 471481

ANNUAL REPORT 2023-2024

What is Springfield Park Leisure Centre?

The Charity is running the Leisure Centre to give children and adults in Coppull and the surrounding areas the chance to try new sports and become physically more active. As well as offering services to local schools, for their extra curricular activities.

They host a variety of different sporting activities that can be attended on a 7 days per week basis.

There is also the option of being part of a competitive trampolining academy that takes part in British Gymnastics Competitions throughout the country.

The use of the meeting room is hired out for teacher trainer courses, first aid courses and local group meetings. The income received from this is greatly appreciated and put back into the Centre's accounts.

Staff members volunteered their time and effort again to organise 2 fund raising parties at both Halloween & Christmas. This year they very well attended and very successful with the popularity growing it is something that may happen at Easter also. During the parties there are different stalls and fundraising events such as: Tombola, raffles and Trampolining.

This is funded by parents/staff and the money raised is used to purchase equipment for the Centre.

The Trampoline Academy members have been volunteering with the clean up of the local area and the Sports Hall. This is to entice more local members to keep active and use the facilities.

They also donate older leotards and sportswear that is sold to help fund raise for the Charity.

Everyone who visits the Centre is impressed by the improvements made and customers are coming on a returning basis. There are new classes for an even greater age range and we are hoping to offer even more sessions in the near future.

How do we do that?

The Charity Trustees look after the Leisure Centre together with Management staff, employees and volunteers.

The Centre opens daily and hosts the following classes:

- Springfield Academy - competitive trampolining club involved in competitions throughout Britain- Part of British Gymnastics syllabus
- Trampolining for children- Beginner classes with a view to progressing in to the Academy.
- Free Running / Freestyle Gymnastics.
- Christmas/ Halloween/ Easter themed parties/fundraisers.
- Disability Trampolining for children
- Facilities hired out to the local high schools
- Facilities hired out to local autistic groups and schools for children with profound physical and mental disabilities
- Indoor Bowling (winter only)
- Gymnastics- hired out externally from a local Group.
- Vending Drinks and snacks for parents and children
- Meeting room for hire to local community groups
- Classroom Assistant Teacher training
- Children's Birthday Parties
- Indoor Rock Climbing (private Use)
- Early Movers. Parent & Toddler Classes aimed at pre-school
- Bounce Tots. Trampolining Parent & Toddler Classes aimed at pre-school
- School Holiday Camps. Half Term/ School Term activities for children with parents at work.
- Home school Education classes

Has the Charity met its aims?

Equipment has continued to be updated and maintained as necessary and also more equipment added. The Centre continues to be maintained by the Trustees in conjunction with the lease.

Springfield Trampoline Academy has been a success again in gaining 3 members competing at the Regional Finals in Birmingham. These will take place in July.

How it works for the public benefit?

It continues to give children and adults the chance to try new activities and to keep physically active and become involved with their local community.

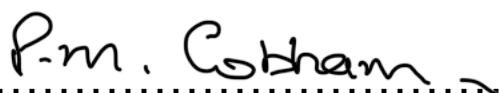
The Upstairs space provides a social meeting place for parents who wish to watch their children during their activities.

More and more people spread what the Centre offers by word of mouth and The Centre and on social media.

Advertising and Social media videos are now a big part of getting the charity noticed to the public.

We are now seeing more and more people return to the Centre and take part in extra curricular activities. We have seen a great steady attendance on our classes. Our new sessions are thriving and the members are enjoying the time spent at the Centre. The difference is 12 months is fantastic to see the charity offering it services to existing and new members. The Academy has also seen a great increase in members. Doubling in size with 90% of the members coming from within the beginner trampoline sessions.

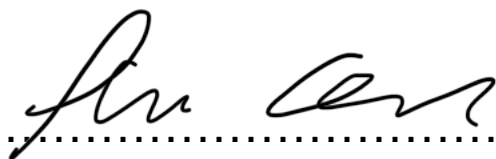
Signed



Pauline Cobham (chair of trustees)



Karen Wilson (Trustee)



Julia Owler (Trustee)

SPRINGFIELD PARK LEISURE CENTRE
REPORTS AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2024

SPRINGFIELD PARK LEISURE CENTRE
REPORTS AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2024

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SPRINGFIELD PARK LEISURE CENTRE

CHARITY INFORMATION

FOR THE YEAR ENDED 31ST MARCH 2024

Trustees	Pauline Cobham (Chair) Julia Owler (Secretary) Karen Wilson (Treasurer)
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Charity Offices	Springfield Road North Coppull Chorley Lancs PR7 5EG
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Accountants	RW Accountants Limited 13 Mountain Road Coppull Chorley Lancs PR7 5EL
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Bankers	HSBC Bank Plc
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**INDEPENDENT EXAMINERS' REPORT
TO THE TRUSTEES OF**

SPRINGFIELD PARK LEISURE CENTRE

FOR THE YEAR ENDED 31ST MARCH 2024

We report on the financial statements which are set out hereto.

Respective Responsibilities of the Trustees

As the charity's trustees you are responsible for the preparation of the accounts. You consider that the audit requirements of section 43 (2) of the Charities Act 1993 (the Act) do not apply. It is our responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43 (7) (b) of the Act, whether particular matters have come to our attention.

Basis of Independent Examiners' Report

Our examination was carried out in accordance with General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosure in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

Independent Examiners' Statement

In our opinion the financial statements give a true and fair view of the state of the charity's affairs at 31st March 2024 and of its results for the period then ended.

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Date: 22/1/25

Evergreen Accountants
112 Spendmore Lane
Coppull
Chorley
PR7 5BX

SPRINGFIELD PARK LEISURE CENTRE

INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31ST MARCH 2024

	2024		2023	
	£	£	£	£
Income				
Sales		72,355		67,925
Other Revenue		15		1,250
Grants		250		0
Interest Income		176		34
		<u>72,796</u>		<u>69,209</u>
Expenses				
Cost of goods sold	7,536		6,070	
Direct wages	33,307		46,420	
Salaries	15,470		0	
Bank Fees	804		764	
Cleaning	999		787	
Insurance	1,251		2,151	
Light, power and heating	9,789		10,818	
Printing and stationery	367		0	
Rates	2,281		1,796	
Repairs and maintenance	785		1,653	
Subscriptions	1,429		1,297	
Telephone and internet	366		258	
Depreciation expense	8681		9138	
		<u>83,066</u>		<u>81,152</u>
Loss for the year		<u><u>-10,270</u></u>		<u><u>-11,943</u></u>

SPRINGFIELD PARK LEISURE CENTRE

STATEMENT OF ASSETS AND LIABILITIES

FOR THE YEAR ENDED 31ST MARCH 2024

	2024	2023
Assets		
Fixed Assets	36,185	44,652
Current Assets	<u>22,652</u>	<u>26,624</u>
	<u><u>58,837</u></u>	<u><u>71,276</u></u>
 Capital, Reserves and Liabilities		
Capital and Reserves	58,684	68,953
Creditors amounts falling due within one year	0	689
Accruals and deferred income	<u>153</u>	<u>1,634</u>
	<u><u>58,837</u></u>	<u><u>71,276</u></u>



Receipts and payments accounts

CC16a

For the period
from

1ST APRIL 2023

To

31ST MARCH 2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	250		-	250	-
Sales	72,355	-	-	72,355	67,925
Other Revenue	15	-	-	15	1,250
Interest Income	176	-	-	176	34
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	72,796	-	-	72,796	69,209
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	72,796	-	-	72,796	69,209
A3 Payments					
Cost of goods sold	7,536			7,536	6,070
Direct Wages	33,307			33,307	46,420
Bank Fees	804			804	764
Cleaning	999			999	787
Insurance	1,251			1,251	2,151
Light, Power & Heating	9,789			9,789	10,818
Printing & Stationery	367			367	-
Rates	2,281			2,281	1,796
Repairs & Maintenance	785			785	1,653
Salaries	15,470			15,470	-
Subscriptions	1,429			1,429	1,297
Telephone & Internet	366			366	259
Taxes	1,359			1,359	
Sub total	75,745	-	-	75,745	72,014
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	75,745	-	-	75,745	72,014
Net of receipts/(payments)	- 2,949	-	-	- 2,949	- 2,805
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	24,922	-	-	24,922	27,727
Cash funds this year end	21,973	-	-	21,973	24,922

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Savings Account	10,254	-	
	Coppull Parish Council	-	-	
	The Cash Account	184		
	Springfield Current Account	11,535	-	
	Total cash funds	21,973	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Equipment & Fittings	36,185	-	-
	Stock	307	-	-
	Vat Refundable	370	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	PAYE/NIC		153	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Pm Cobham	Mrs P Cobham	17/01/2025	