



Registered Charity Number: 1157246

Springfield Road North
Coppull
Chorley
Lancashire
PR7 5EG

Email :sport@springfieldleisure.co.uk

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Tel. No: 01257 471481

TRUSTEES ANNUAL REPORT 2022-2023

What is the Charity trying to Achieve?

The Charity is running the Leisure Centre to give children and adults in Coppull and the surrounding areas the chance to try new sports and become physically more active. They offer a variety of different sporting activities that can be attended on a 7 days per week basis.

There is also the option of being part of a competitive trampoline academy that takes part in British Gymnastics Competitions throughout the country.

The use of the meeting room is hired out for teacher trainer courses. The income received from this is greatly appreciated and put back into the Centre's accounts.

Staff members volunteered their time and effort again to organise 2 fund raising parties at both Halloween & Christmas. They were very well attended and very successful, they included activities and games such as Tombola, raffles and Trampolining.

This is funded by parents/staff and the money raised is used to purchase equipment for the Centre.

The Trampoline Academy members have been volunteering with the clean up of the local area and the Sports Hall. This is to entice more local members to keep active and use the facilities.

They also donate older leotards and sportswear that is sold to help fund raise for the Charity.

Everyone who visits the Centre is impressed by the improvements made and customers are frequently asked to let the staff know if there are any other activities that they would like to have in the future.

How do we do that?

The Charity Trustees look after the Leisure Centre together with Management staff, employees and volunteers.

The Centre opens daily and hosts the following classes:

- Springfield Academy - competitive trampolining club involved in competitions throughout Britain- Part of British Gymnastics syllabus
- Trampolining for children- Beginner classes with a view to progressing in to the Academy.
- Free Running / Freestyle Gymnastics.
- Christmas/ Halloween/ Easter themed parties/fundraisers.
- Disability Trampolining for children
- Facilities hired out to the local high schools
- Facilities hired out to local autistic groups and schools for children with profound physical and mental disabilities
- Indoor Bowling (winter only)
- Gymnastics- hired out externally from a local Group.
- Vending Drinks and snacks for parents and children
- Meeting room for hire to local community groups
- Classroom Assistant Teacher training
- Children's Birthday Parties
- Indoor Rock Climbing (private Use)

Has the Charity met its aims?

Equipment has continued to be updated and maintained as necessary and also more equipment added. The Centre continues to be maintained by the Trustees and the

Parish Council as owners of the building.

Springfield Trampoline Academy has been a success again in gaining 5 members competing at the Regional Finals in Birmingham. These will take place in September.

How it works for the public benefit?

It continues to give children and adults the chance to try new activities and to keep physically active and become involved with their local community.

The Upstairs space provides a social meeting place for parents who wish to watch their children during their activities.

More and more people spread what the Centre offers by word of mouth and The Centre and on social media.

We are now seeing more and more people return to the Centre and take part in extra curricular activities. They are slowly returning back to how they were before the pandemic.

Our Beginner trampoline sessions are busy with a waiting list on the Monday classes. Staff and volunteers are hoping to put on some form of summer activities for the Children during the school holidays.

Signed

.....*P.M. Cobham*.....

Pauline Cobham (chair of trustees)

.....*Kewi*.....

Karen Wilson (Trustee)

.....*Julia Owler*.....

Julia Owler (Trustee)

Springfield Park Leisure Centre

Unaudited Financial Statements for the Year ended
31 March 2023

Springfield Park Leisure Centre

Contents of the Financial Statements

Business Information	2
Profit and Loss Account	3
Balance Sheet	4
Detailed Profit and Loss Account	5

Springfield Park Leisure Centre
Business Information
for the year from 1 April 2022 to 31 March 2023

Trustees

Mrs P Cobham

Mrs K Wilson

Mrs J Owler (Secretary)

Address

Springfield Park Leisure Centre

Springfield Road North Coppull

Chorley

PR7 5EG

Springfield Park Leisure Centre
Profit and Loss Account
for the year from 1 April 2022 to 31 March 2023

	2023	2022
	£	£
Turnover	69,209	66,893
Cost of raw materials and consumables	(6,070)	(4,072)
Staff costs	(46,420)	(48,733)
Depreciation and other amounts written off assets	(9,138)	(20,115)
Other Charges	(19,524)	(19,632)
Loss for the year	<u>(11,943)</u>	<u>(25,659)</u>

Springfield Park Leisure Centre

Balance Sheet as at 31 March 2023

	2023 £	2022 £
Assets		
Fixed Assets	44,865	54,613
Current Assets	26,411	26,759
	<u>71,276</u>	<u>81,372</u>
Capital, Reserves and Liabilities		
Capital and reserves	68,953	80,897
Creditors amounts falling due within one year	689	-
Accruals and deferred income	1,634	475
	<u>71,276</u>	<u>81,372</u>

These financial statements have been prepared in accordance with UK Generally Accepted Accounting Principles.

They were approved on 02 June 2023 by:

P.m. Cobham

Mrs P Cobham
Trustee

Springfield Park Leisure Centre
Detailed Profit and Loss Account
for the year from 1 April 2022 to 31 March 2023

	2023	2022
	£	£
Turnover		
Interest Income	34	1
Other Revenue	1,250	17,513
Sales	67,925	49,379
	<hr/> 69,209	<hr/> 66,893
Raw materials and consumables used		
Cost of Goods Sold	6,070	4,072
	<hr/> 6,070	<hr/> 4,072
Staff Costs		
Direct Wages	46,420	48,733
	<hr/> 46,420	<hr/> 48,733
Depreciation, amortisation and impairment expense		
Depreciation Expense	9,138	20,115
	<hr/> 9,138	<hr/> 20,115
Other charges		
Audit & Accountancy fees	-	225
Bank Fees	764	837
Cleaning	787	1,164
Insurance	2,151	1,861
Light, Power, Heating	10,818	9,196
Printing & Stationery	-	18
Rates	1,796	(742)
Repairs & Maintenance	1,653	3,417
Subscriptions	1,297	2,822
Telephone & Internet	258	834
	<hr/> 19,524	<hr/> 19,632
Profit/(loss) for the year		
Net Profit	(11,943)	(25,659)
	<hr/> (11,943)	<hr/> (25,659)



ESPECTRO ADVISORY

Springfield Park Leisure Centre
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Lancashire
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21ST June 2023

Re Annual Internal Audit – Financial Year March 2023

The objective of the audit has been to review, appraise and report on the adequacy the internal control systems operated by the trustees of Springfield Park Leisure Centre and the accuracy of the financial statements.

These have been found to be fit for purpose and accurately prepared. The audit was completed on the basis of an assessment of risk and has included a selective assessment of compliance with relevant procedures and controls being tested and examined.

The areas involved in the audit included: -

The system for the approval of expenditure which proved to be fit for purpose. Payments made were supported by invoices in all cases. Income was received and accounted for thoroughly and accurately. A payroll system to notify HMRC of the employees pay and deductions was used and the system in place was properly administered. All necessary registers were maintained
Year end accounts were prepared accurately.

We have concluded that the control objectives set up and operated by the trustees are to a standard adequate to meet the needs of the charity.

Yours faithfully,



Lee Jones
Managing Director