



Registered Charity Number: 1157246

Springfield Road North  
Coppull  
Chorley  
Lancashire  
PR7 5EG

Email 1: [sport@springfieldleisure.co.uk](mailto:sport@springfieldleisure.co.uk)

[www.springfieldparkleisure.co.uk](http://www.springfieldparkleisure.co.uk)

Tel. No: 01257 471481

## **Trustees Annual Report 2021/2022**

### **What is the Charity trying to Achieve?**

The Charity is running the Leisure Centre to give children and adults in Coppull and the surrounding areas the chance to try new sports and become physically more active. They offer a variety of different sporting activities that can be attended on a 7 days per week basis. There is also the option of being part of a competitive trampoline academy that takes part in British Gymnastics Competitions throughout the country.

The use of the meeting room has increased and is hired out for teacher trainer courses. The income received from this is greatly appreciated and put back into the Centre's accounts.

Staff members volunteered their time and effort to organise 2 fund raising parties at both Halloween & Christmas. They were very well attended and very successful, they included activities and games such as Tombola, raffles and Trampolining. This is funded by parents/staff and the money raised is used to purchase equipment for the Centre.

Everyone who visits the Centre is impressed by the improvements made and customers are frequently asked to let the staff know if there are any other activities that they would like to have in the future.

### **How do we do that?**

The Charity Trustees look after the Leisure Centre together with Management staff, employees and volunteers. The Centre opens daily and hosts the following classes:



- Springfield Academy – competitive trampolining club involved in competitions throughout Britain- Part of British Gymnastics syllabus
- Trampolining for children- Beginner classes with a view to progressing in to the Academy.
- Free Running / Freestyle Gymnastics.
- Christmas/ Halloween/ Easter themed parties/fundraisers.
- Disability Trampolining for children
- Facilities hired out to the local high schools
- Facilities hired out to local autistic groups and schools for children with profound physical and mental disabilities
- Indoor Bowling (winter only)
- Gymnastics- hired out externally from a local Group.
- Vending Drinks and snacks for parents and children
- Meeting room for hire to local community groups
- Classroom Assistant Teacher training
- Children's Birthday Parties

### **Has the Charity met its aims?**

Equipment has continued to be updated and maintained as necessary and also more equipment added. The Centre continues to be maintained by the Trustees and the Parish Council as owners of the building.

Springfield Trampoline Academy has been a success in gaining 2 members competing at the Regional Finals in Sheffield. Guiding one gymnast into finishing in 2<sup>nd</sup> Place.

### **How it works for the public benefit?**

It continues to give children and adults the chance to try new activities and to Keep physically active and become involved with their local community. The upstairs area now has vending machines for members to use. It was decided this would be the most cost effective option for the Charity due to the irregular class attendances since the pandemic.

The space provides a meeting place for parents who wish to watch their children during their activities.

More and more people spread the activities on offer by word of mouth and The Centre and is also advertised locally.

We are now seeing more and more people return to the Centre and take part in extra curricular activities. This has been a slow process since the previous years of lockdowns and restrictions.

It has greatly improved since the relaxing of everything and members of the public are returning back to normal.

**SIGNED**

*P.M. Cobham*

.....  
Pauline Cobham  
Chair of Trustees

*Kurkar*

.....  
Karen Wilson  
Trustee

unfortunately cannot  
sign as currently on  
holiday

.....  
Julia Owler  
Trustee

*Pme* ,

# Springfield Park Leisure Centre

Unaudited Financial Statements for the Year ended  
31 March 2022

Springfield Park Leisure Centre  
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Springfield Park Leisure Centre  
Business Information  
for the year from 1 April 2021 to 31 March 2022

**Trustees**

Mrs P Cobham

Mrs K Wilson

Mrs J Owler (Secretary)

**Address**

Springfield Park Leisure Centre

Springfield Road North Coppull

Chorley

PR7 5EG



Springfield Park Leisure Centre  
Profit and Loss Account  
for the year from 1 April 2021 to 31 March 2022

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Turnover	66,893	66,758
Cost of raw materials and consumables	(4,072)	(386)
Staff costs	(48,733)	(35,410)
Depreciation and other amounts written off assets	(20,115)	(3,924)
Other Charges	(19,632)	(7,654)
(Loss)/profit for the year	<u>(25,659)</u>	<u>19,384</u>

# Springfield Park Leisure Centre

## Balance Sheet as at 31 March 2022

	2022 £	2021 £
<b>Assets</b>		
Fixed Assets	54,613	74,550
Current Assets	26,759	34,041
	<u>81,372</u>	<u>108,591</u>
<b>Capital, Reserves and Liabilities</b>		
Capital and reserves	80,897	106,556
Creditors amounts falling due within one year	-	2,035
Accruals and deferred income	475	-
	<u>81,372</u>	<u>108,591</u>

These financial statements have been prepared in accordance with UK Generally Accepted Accounting Principles.

They were approved on 02 June 2023 by:

*P.m. Cobham*

Mrs P Cobham  
Trustee



Springfield Park Leisure Centre  
Detailed Profit and Loss Account  
for the year from 1 April 2021 to 31 March 2022

	2022 £	2021 £
<b>Turnover</b>		
Interest Income	1	5
Other Revenue	17,513	54,869
Sales	49,379	11,884
	<u>66,893</u>	<u>66,758</u>
<b>Raw materials and consumables used</b>		
Cost of Goods Sold	4,072	386
	<u>4,072</u>	<u>386</u>
<b>Staff Costs</b>		
Direct Wages	48,733	35,410
	<u>48,733</u>	<u>35,410</u>
<b>Depreciation, amortisation and impairment expense</b>		
Depreciation Expense	20,115	3,924
	<u>20,115</u>	<u>3,924</u>
<b>Other charges</b>		
Audit & Accountancy fees	225	490
Bank Fees	837	974
Cleaning	1,164	868
Insurance	1,861	1,549
Light, Power, Heating	9,196	822
Printing & Stationery	18	89
Rates	(742)	976
Repairs & Maintenance	3,417	1,590
Subscriptions	2,822	-
Telephone & Internet	834	296
	<u>19,632</u>	<u>7,654</u>
<b>Profit/(loss) for the year</b>		
Net Profit	(25,659)	19,384
	<u>(25,659)</u>	<u>19,384</u>



# ESPECTRO ADVISORY

Springfield Park Leisure Centre  
Springfield Road North  
Coppull  
Chorley  
Lancashire  
PR7 5EG

21<sup>ST</sup> June 2023

Re Annual Internal Audit – Financial Year March 2022

The objective of the audit has been to review, appraise and report on the adequacy the internal control systems operated by the trustees of Springfield Park Leisure Centre and the accuracy of the financial statements.

These have been found to be fit for purpose and accurately prepared. The audit was completed on the basis of an assessment of risk and has included a selective assessment of compliance with relevant procedures and controls being tested and examined.

The areas involved in the audit included: -

The system for the approval of expenditure which proved to be fit for purpose. Payments made were supported by invoices in all cases. Income was received and accounted for thoroughly and accurately. A payroll system to notify HMRC of the employees pay and deductions was used and the system in place was properly administered. All necessary registers were maintained  
Year end accounts were prepared accurately.

We have concluded that the control objectives set up and operated by the trustees are to a standard adequate to meet the needs of the charity.

Yours faithfully,



Lee Jones  
Managing Director