

Trustee Annual Report 31 Dec 2024

Our weekly and monthly meetings all took place as planned during the course of 2024. This includes meeting weekly for Sunday worship and midweek prayer, and monthly for a church lunch for members, visitors, local friends and neighbours. Our average weekly attendance was sustained during the course of the year.

Our regular “Food & Chat” sessions, providing a hot meal and a time for building relationships, specifically for those resident at the Alabare hostel across the road from the church building, have also continued with up to 20 guests at a time attending. We also continued to care for those in our church community by providing hospitality, transport to hospital appointments and care during “shut-ins”.

The involvement of one of our church members in the “Street Pastor” ministry in Salisbury and the surrounding areas, is also ongoing. This work helps to combat problems associated with alcohol, sexual assault and drugs.

Christ Church Salisbury is blessed with having a committed membership of dedicated and faithful Christians, all seeking to love both God and neighbour.

Mark Payne

Receipts and payments accounts

For the period from	Period start date 1/1/2024	To	Period end date 31/12/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts				
Donations	3,351	-	3,351	2,645
Gift Aided Donations	32,994	-	32,994	40,114
Other donations	5,000	-	5,000	15,000
Weekly Offerings	3,620	-	3,620	5,621
Hall rent	920	-	920	1,020
Charitable Activities	-	-	-	24
Gift aid Reclaimed	-	-	-	25,558
Bank Interest	105	-	105	90
Other income	645	-	645	-
Sub total (Gross income)	46,635	-	46,635	90,071
A2 Asset and investment sales				
	-	-	-	-
Sub total	-	-	-	-
Total receipts	46,635	-	46,635	90,071
A3 Payments				
General Administrative	1,606	-	1,606	1,166
Payroll	32,911	-	32,911	54,463
Pension	2,574	-	2,574	5,315
Professional Services	897	-	897	1,585
Rent	1,200	-	1,200	1,000
Repairs and Maintenance	-	-	-	166
Church Supplies	1,280	-	1,280	1,747
Utilities	1,079	-	1,079	3,235
Advertising Promotional	-	-	-	157
Bank Fees	92	-	92	60
Charitable Contributions	-	-	-	1,452
Computer	1,032	-	1,032	589
Insurance	1,692	-	1,692	1,511
Charitable Activities	3,689	-	3,689	-
Sub total	48,052	-	48,052	72,446
A4 Asset and investment purchases, (see table)				
	-	-	-	-
Sub total	-	-	-	-
Total payments	48,052	-	48,052	72,446
Net of receipts/(payments)	1,417	-	1,417	17,626
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	52,257	-	52,257	34,631
Cash funds this year end	50,841	-	50,841	52,257

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	49,156	-	-
	Petty Cash	1,685	-	-
		-	-	-
	Total cash funds	50,841	-	-

(agree balances with receipts and payments account(s))

OK

Unrestricted funds
to nearest £

OK

Restricted funds
to nearest £

OK

Endowment funds
to nearest £

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
Alan Finch	ALAN FINCH #	27/10/25



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Charity Name

CHRIST CHURCH SALISBURY

On accounts for the year ended

Dec 2024

Charity no
(if any)

11 57226

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

J Mostler

Date:

1/10/25

Name:

Joanna Ostler

Relevant professional
qualification(s) or body

Bookkeeper