



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	1	2023		31	12	2023

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled appoint trustee (if any)
1 Alan Finch	Chair		
2 Mark Payne			
3 Dr David John Magee			
4 Rev Timothy Ricahard Illes			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

How the charity is constituted
(eg. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods
(eg. appointed by, elected by)

Appointed at a properly convened trustee meeting

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Summary of the objects of the charity set out in its governing document

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The objectives of the CIO are, for the public benefit, the advancement of the Christian faith in such ways that the charity trustees may from time to time decide. CCS meets in the church building at 43 Barnard Street, Salisbury, on weekends for worship, and midweek for other church and community activities. Our Sunday worship services are typically followed by refreshments and Sunday School, during which time adults and children gather into age-specific groups for study, discussion and building relationships. The children's Sunday School is led by Mrs. Rachel Finch, with other teachers providing assistance with children as needed. Our Minister, Revd. Mark Payne, who was appointed on 1st July 2019 continues in that role.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Our weekly and monthly meetings all took place as planned during the course of 2023. This includes meeting weekly for Sunday worship and midweek prayer, and monthly for a church lunch for members, visitors, local friends and neighbours. We were encouraged to see our average weekly attendance on Sundays increase by approximately 8% in 2023.

Our regular "Food & Chat" sessions, providing a hot meal and a time for building relationships, specifically for those resident at the Alabare hostel across the road from the church building, have also taken place and were well received, with sometimes close to 20 guests attending. We also continue to care for those in our church community by providing hospitality, transport to hospital appointments and care during "shut-ins".

Our "Tots and Toys" group continues to meet weekly in most holidays and is well received in the community. This runs in the holiday breaks bringing in mothers, fathers, childminders and grandparents from the Salisbury area for a fun morning for their children, followed by refreshments. We current have approximately half a dozen families who attend regularly.

The involvement of one of our church members in the "Street Pastor" ministry in Salisbury and the surrounding areas, is also ongoing. This work helps to combat problems associated with alcohol, sexual assault and drugs.

We also hope to resume our community discussion series entitled "Conversations About Life", which launched at the start of 2020, in the new year. These events, which are open to all, regardless of belief, are ones in which we invite expert guest speakers to address topics such as science, health, archeology and other disciplines. Our hope is that this will foster good discussions in Salisbury about important issues which affect us all.

Christ Church Salisbury is blessed with having a committed membership of dedicated and faithful Christians, all seeking to love both God and neighbour.

Brief statement of the charity's policy on reserves

Minimum of Three months expenditure.

Details of any funds materially in deficit

n/a

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

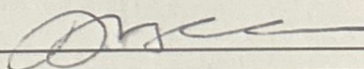
Section F

Other optional information

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) *Alan Finch*



Full name(s) Alan Finch

David John Magee

Position (eg Secretary, Chair, etc) Chair

Trustee

Date 22/10/2024

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/01/2023		31/12/2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts				
Donations	2,645	-	2,645	6,881
Gift Aided Donations	40,114	-	40,114	60,963
Other donations	15,000	-	15,000	-
Weekly Offerings	5,621	-	5,621	3,720
Hall rent	1,020	-	1,020	855
Charitable Activities	24	-	24	27
Gift aid Reclaimed	25,558	-	25,558	9,716
Bank Interest	90	-	90	-
	-	-	-	-
Sub total (Gross income)	90,071	-	90,071	72,162
A2 Asset and investment sales				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	90,071	-	90,071	72,162
A3 Payments				
General Administrative	1,166	-	1,166	2,286
Payroll	54,463	-	54,463	56,730
Pension	5,315	-	5,315	4,472
Professional Services	1,585	-	1,585	2,200
Rent	1,000	-	1,000	12,000
Repairs and Maintenance	166	-	166	173
Church Supplies	1,747	-	1,747	686
Utilities	3,235	-	3,235	2,728
Advertising Promotional	157	-	157	178
Bank Fees	60	-	60	80
Charitable Contributions	1,452	-	1,452	2,701
Computer	589	-	589	576
Insurance	1,511	-	1,511	1,428
	-	-	-	-
Sub total	72,446	-	72,446	86,238
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	72,446	-	72,446	86,238
Net of receipts/(payments)	17,625	-	17,625	14,076
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	34,631	-	34,631	48,707
Cash funds this year end	52,257	-	52,257	34,631

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	51,600	-	-
	Petty Cash	657	-	-
		-	-	-
	Total cash funds	52,257	-	-
	(agree balances with receipts and payments account(s))	OK	OK	

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	HMRC PAYE	General	2,119	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>Alan Finch</i>	ALAN FINCH	22/10/24
<i>David Dunn Macdonald</i>	DAVID DUNN MACDONALD	22/10/24



Section A

Independent Examiner's Report

Report to the trustees

Charity Name

CHRIST CHURCH SALISBURY

On accounts for the year
ended

31.12.2023

Charity no
(if any)

1157226

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD/MM/YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Daniel Magee

Date:

22/10/24

Name:

DANIEL MAGEE

Relevant professional
qualification(s) or body
(if any):

Association of Chartered Certified Accountants (ACCA)

Address:

364 Priory Road
Southampton
SO17 2LQ

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.