



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	1	2022		31	12	2022

Section A Reference and administration details

Charity name

Christ Church Salisbury

Other names charity is known by

Registered charity number (if any)

1157226

Charity's principal address

8 Cornwall Rd

Salisbury

Postcode

SP1 3NL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Alan Finch	Chair		
2	Mark Payne			
3	Dr David John Magee			
4	Rev Timothy Richard Iles			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods
(eg. appointed by, elected by)

Appointed at a properly convened trustee meeting

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

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Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The objectives of the CIO are, for the public benefit, the advancement of the Christian faith in such ways that the charity trustees may from time to time decide.

CCS meets in the church building at 43 Barnard Street, Salisbury, on weekends for worship, and midweek for other church and community activities. Our Sunday worship services are typically followed by refreshments and Sunday School, during which time adults and children gather into age-specific groups for study, discussion and building relationships. The children's Sunday School is led by Mrs. Rachel Finch, with other teachers providing assistance with children as needed.

Our Minister, Revd. Mark Payne, who was appointed on 1st July 2019 continues in that role. We also appointed an Assistant Minister, Mr. David Thornhill-Smith, on Sep 1st 2021, and he and his family have since relocated to Salisbury.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Our regular weekly and monthly meetings have all taken place as planned during the course of 2022/23. This includes meeting weekly for Sunday worship and midweek prayer, and monthly for a church lunch for members, visitors, local friends and neighbours.

Our regular "Food & Chat" sessions, providing a hot meal and a time for building relationships, specifically for those resident at the Alabare hostel across the road from the church building, have also taken place and been well received, with sometimes over a dozen guests attending. We also continue to care for those in our church community by providing hospitality, transport to hospital appointments and care during "shut-ins".

Our "Tots and Toys" group continues to meet weekly in the holidays and is well received in the community. This runs in the holiday breaks bringing in mothers, fathers, childminders and grandparents from the Salisbury area for a fun morning for their children, followed by refreshments. We current have approximately a dozen families who attend regularly. The involvement of one of our church members in the "Street Pastor" ministry in Salisbury and the surrounding areas, is also ongoing. This work helps to combat problems associated with alcohol, sexual assault and drugs.

Our open community discussion events entitled "Conversations About Life", in which we invite expert guest speakers to address topics such as science, health, archaeology and other disciplines, continued in 2023 with an interview and discussion with Billy McCurrie, a previously convicted terrorist, now church pastor. These continue to foster good conversations in Salisbury about important issues which affect us all.

Christ Church Salisbury is blessed with having a committed membership of dedicated and faithful Christians, all seeking to love both God and neighbour.

Section E Financial review

Brief statement of the charity's policy on reserves

Minimum of Three months expenditure.

Details of any funds materially in deficit

n/a

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Alan Finch

Mark Payne

Full name(s)

Alan John Finch

Mark Robyn James Payne

Position (eg Secretary, Chair, etc)

Chair

Trustee

Date

26/9/23



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Christ Church Salisbury

No (if any)
1157226

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/01/22		31/12/22

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	6,881	-	-	6,881	5,460
Gift Aided Donations	50,963	-	-	50,963	41,319
Weekly Offerings	3,720	-	-	3,720	1,447
Hall Rent	855	-	-	855	270
Charitable Activities	27	-	-	27	2,500
Gift Aid Reclaimed	9,716	-	-	9,716	10,882
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	72,162	-	-	72,162	61,878
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	72,162	-	-	72,162	61,878
A3 Payments					
Advertising Promotional	178	-	-	178	985
Bank charges	80	-	-	80	96
Charitable Contributions	2,701	-	-	2,701	2,450
Computer	576	-	-	576	594
Insurance	1,428	-	-	1,428	1,423
General Administrative	2,286	-	-	2,286	2,732
Payroll	56,730	-	-	56,730	52,273
Pension	4,472	-	-	4,472	4,493
Professional Services	2,200	-	-	2,200	829
Rent	12,000	-	-	12,000	4,000
Repairs and Maintenance	173	-	-	173	7,763
Church Supplies	686	-	-	686	786
Utilities	2,728	-	-	2,728	2,449
Mileage	-	-	-	-	61
	86,238	-	-	86,238	80,934
Sub total	-	-	-	-	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	86,238	-	-	86,238	80,934
Total payments	14,076	-	-	14,076	19,056
Net of receipts/(payments)	-	-	-	-	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	14,076	-	-	14,076	19,056
Cash funds this year end	-	-	-	-	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	33,769	-	-
	Cash	833	-	-
	Total cash funds	34,602	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

Alan Finch
1/23

ALAN FINCH
MARK PAYNE

2/7/23
2/7/23



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of	Charity Name CHRIST CHURCH SALISBURY		
On accounts for the year ended	31/12/22	Charity no (if any)	1157226
Set out on pages	(remember to include the page numbers of additional sheets)		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

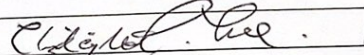
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:  Date: 10 July 2023

Name: CHRISTOPHER GARRAWAY LEE

Relevant professional
qualification(s) or body
(if any):

M. SC. OBE

Address:

6 HIDEAWAY HEIGHTS
LONDON ROAD, AMESBURY, WILTS.
SP4 7LZ.

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.